

Effective the latter of September 1, 2020 or the last date of the signatories, this amends the above referenced **Contract as follows**:

1. The numbers below were last addressed in the following amendments: Number 2 was last addressed in Amendment #0053. Numbers 3 & 6 were last addressed in Amendment #56. Numbers 4 & 5 were last addressed in Amendment #0049. Numbers 7 – 9 were last addressed in Amendment #0055.

2. In 1.1, the amount \$1,036,437,030.00 is increased to \$1,040,399,191.00.

3. A-1.1.3 is amended to add:

Template 30 – Proviso Project Return on Investment Report

4. C-2.2.2.2.3, is amended to read:

C-2.2.2.2.3 The Managing Entity shall submit **Template 30 – Proviso Project Return on Investment Report** no later than the 15th of the month following each fiscal year quarter of service for each project.

5. C2 is amended to add:

C2-11 Fiscal Year 2020-21 Appropriations

Pursuant to the FY20-21 General Appropriations Act, Ch. 2020-114 Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1h**:

C2-11.1 Specific Appropriation 370 – CAT Teams

Funds provided in Specific Appropriation 370 shall be used to subcontract with the providers in **Table 1h** for the operation of Community Action Treatment (CAT) teams, per the terms of **Guidance 32**. The recurring base appropriation projects in are funded from general revenue funds

C2-11.2 Specific Appropriation 371 Projects

From the funds in Specific Appropriation 371, the following projects are funded from recurring general revenue funds:

C2-11.2.1 Citrus Health Network..... 455,000

C2-11.2.2 Supported employment services for individuals with mental health disorders as detailed in **Table 1h**.

C2-11.3 Specific Appropriation 373 Projects

C2-11.3.1 From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds: Here's Help ... 200,000

C2-11.3.2 Family Intensive Treatment Funding

From the funds in Specific Appropriation 373, General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. The Managing Entity shall execute and manage subcontracts for these services in accordance with **Guidance 18**.

C2-11.3.3 Women's Special Funding

From the funds in Specific Appropriation 373, General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-11.4 Specific Appropriation 376 Projects

From the funds in Specific Appropriation 376, the following are funded nonrecurring from the General Revenue Fund:

C2-11.4.1 Here's Help - Juvenile Residential Treatment Expansion (HB 2631) (Senate Form 1309) ...225,000

C2-11.4.2 South Florida Behavioral Network - Outpatient Behavioral Health Services Pilot (HB 2839) ...400,000

Table 1h – Fiscal Year 2020-21 Appropriations			
Appropriation	Provider	Amount	Recurring?
370	Community Action Treatment (CAT) team funding allocated to the following providers and locations: 1. Citrus Health Network (Miami-Dade Two Teams) 2. Guidance Care Center (Monroe)	\$750,000.00 Each team	Yes
371	Citrus Health Network	\$455,000.00	Yes
	Supported employment allocated to the following providers 1. Club Fellowship 2. Key Clubhouse of South Florida	\$50,000.00 each in specific appropriation 371 funds, supplemented by \$75,000.00 each in CMHBG funds	Yes
	Supported employment allocated to the following provider Guidance Care Center	\$50,000.00 in specific appropriation 371 funds, supplemented by \$25,000.00 in CMHBG funds	
373	Here's Help, Inc.	\$200,000.00	Yes
	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers 1. South Florida Jail Ministries, Inc. 2. The Village South, Inc.	\$1,812,723.00	Yes
	Family Intensive Treatment (FIT) funding, allocated to the following providers and locations. 1. The Village South – Miami-Dade 2. Guidance Care Center - Monroe County	\$1,033,188.00 \$200,000.00	Yes
376	Here's Help, Inc. Juvenile Residential Treatment Expansion	\$225,000.00	No
	South Florida Behavioral Health Network, Inc.	\$400,000.00	

6. The yellow highlighted portion of the table below amends **Table 2, C3-6**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-6	Network Service Provider Supplemental Reports		
FACT Quarterly Report – <i>Template 29</i>	Guidance 18	Quarterly	20th of month following each fiscal year quarter
CAT Program Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 32	Monthly	18th of month following service delivery
CAT Program Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
CAT Program Return On Investment Report – <i>Appendix 3</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
Mobile Response Team Report – <i>Template 28</i>	Guidance 34	Monthly	18th of month following service delivery
Return on Investment Reports – <i>Template 30</i>	Section C-2.2.2.2 and Exhibit C2	Quarterly	15th of the month following each fiscal year quarter

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7. The highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,136,447.00	\$82,448,654.00		\$86,585,101.00
2021-2022	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
2022- 2023	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
Total	\$47,907,939.37	\$991,524,259.63	\$966,992.00	\$1,040,399,191.00

8. Exhibit F1 is amended to add Exhibit F1-11, FY2020-21.

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9. F2-1, Table 8, is amended to read:

Table 8 - Schedule of Payments for Fiscal Year 2020-21					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,839,940.00	\$ 13,806,656.66	\$ 69,033,283.34	7/1/2020	N/A
Jul-20	\$ 69,033,283.34	\$ 5,752,773.61	\$ 63,280,509.73	8/20/2020	July
Aug-20	\$ 63,280,509.73	\$ 5,752,773.61	\$ 57,527,736.12	9/20/2020	August
Sep-20	\$ 61,273,897.12	\$ 6,127,389.71	\$ 55,146,507.41	10/20/2020	September
Oct-20	\$ 55,146,507.41	\$ 6,127,389.71	\$ 49,019,117.70	11/20/2020	October
Nov-20	\$ 49,019,117.70	\$ 6,127,389.71	\$ 42,891,727.99	12/20/2020	November
Dec-20	\$ 42,891,727.99	\$ 6,127,389.71	\$ 36,764,338.28	1/20/2021	December
Jan-21	\$ 36,764,338.28	\$ 6,127,389.71	\$ 30,636,948.57	2/20/2021	January
Feb-21	\$ 30,636,948.57	\$ 6,127,389.71	\$ 24,509,558.86	3/20/2021	February
Mar-21	\$ 24,509,558.86	\$ 6,127,389.71	\$ 18,382,169.15	4/20/2021	March
Apr-21	\$ 18,382,169.15	\$ 6,127,389.71	\$ 12,254,779.44	5/20/2021	April
May-21	\$ 12,254,779.44	\$ 6,127,389.72	\$ 6,127,389.72	6/20/2021	May
Jun-21	\$ 6,127,389.72	\$ 6,127,389.72	\$ -	8/15/2021	June
Total FY Payments		\$ 86,586,101.00			
Supplemental Disaster Behavioral Health Funding					
Total FY Contract Funding		\$ 86,586,101.00			

10. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

SIGNED BY:

NAME: John. W. Newcomer, M.D.

NAME: Patricia Babcock

TITLE: President and CEO

TITLE: Deputy Secretary, Ph.D., LCSW

DATE:

DATE:

8/19/2020

8-28-20

Amendment #0057

Contract #KH225

Exhibit F1 - ME Schedule of Funds

Exhibit F1-11 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2020-21 Use Designation - As of 7/1/2020

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	228,141	3,237,523	3,465,664	
ME MH System of Care - Admin - Year 4	376	100778	MH0S4			-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	90,890		90,890	90,890
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919		544,992	544,992	544,992
ME State Opioid Response Disc Grant Admin - Year 2 (ends 9/30/2020)	383	106220	MSSA2	34,901		34,901	34,901
Total Operational Cost				353,932	3,782,515	4,136,447	670,783
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/ 375/376	100610/100611/ 100777/100778	MH000	3,629,706	28,155,714	31,785,420	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000		750,000	
ME MH Citrus Health Network	371	100610	MH094		455,000	455,000	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP		250,000	250,000	
Total Mental Health Core Services Funding				4,379,706	28,860,714	33,240,420	-
Mental Health Discretionary Grants Funding							
ME PATH Grant	371	100610	MH0PG	722,628		722,628	
ME Emergency COVID-19 Grant	371	100610	MHCOV	559,110		559,110	559,110
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4			-	
Total Mental Health Discretionary Grants Funding				1,281,738	-	1,281,738	559,110
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011			-	
ME MH Personal Enrichment MH CSU	376	100778	MH016			-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021		400,000	400,000	400,000
ME Directions for Living	376	100778	MH027			-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031			-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032			-	
ME UF Health Center for Psychiatry	376	100778	MH034			-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035			-	
ME Fort Myers Salvation Army	376	100778	MH037			-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048			-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051			-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089			-	
ME Grace Point Center	376	100778	MH819			-	
ME MH Hillsborough Co Short Term Res Treat Facility	376	100778	MH819			-	
ME Renaissance Manor	376	100778	MHRMS			-	
ME Lifestream Center	376	100778	MHSS0			-	
ME Circles of Care - Crisis Stabilization	376	100778	MHSS2			-	
Total Mental Health Proviso Projects Funding				-	400,000	400,000	400,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071		342,970	342,970	
ME MH Community Forensic Beds	371	100610	MH072		3,027,332	3,027,332	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	1,159,447	2,294,131	3,453,578	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076		140,166	140,166	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	120,460	37,919	158,379	
ME MH Care Coordination Direct Client Services	371	100610	MHOCN		536,443	536,443	
ME Community Forensic Multidisciplinary Teams	371	100610	MHOFH		652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	797,249		797,249	
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT		2,250,000	2,250,000	
ME Disability Rights Florida Mental Health	371	100610	MHDRF			-	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT			-	
ME MH Supported Employment Services	371	100610	MHEMP		150,000	150,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH		700,800	700,800	
ME MH Mobile Crisis Teams	371	100610	MHMCT		636,471	636,471	
ME Centralized Receiving Facilities	374	100621	MHSCR			-	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH			-	
ME Transition Vouchers Mental Health	371	100610	MHTRV		296,137	296,137	
Total Mental Health Targeted Services Funding				2,077,156	11,064,369	13,141,525	-
Subtotal Mental Health				7,738,600	40,325,083	48,063,683	959,110
Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	10,552,781	11,437,359	21,990,140	
ME SA HIV Services	373	100618	MS023	823,911		823,911	
ME SA Prevention Services	373	100618	MS025	3,419,487		3,419,487	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACC0)	373	100618	MS095			-	
ME Here's Help	373	100618	MS903		200,000	200,000	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907			-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP			-	
Total Core Services Funding				14,796,179	11,637,359	26,433,538	-
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4			-	
ME FL Partnerships for Success - Year 5	373	100618	MS0F5			-	
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4			-	

Exhibit F1 – ME Schedule of Funds
 Exhibit F1-11 – ME Schedule of Funds (cont.)

Amendment #0057

Contract #KH225

ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5				-	
ME SA Prevention Partnership Program	373	100618	MS0PP	749,941			749,941	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MSDW4				-	
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MSDW5				-	
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	25,000			25,000	25,000
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	112,000			112,000	112,000
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	252,812			252,812	252,812
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	100,000			100,000	100,000
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	100,000			100,000	100,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	49,858			49,858	49,858
Total Discretionary Grants Funding				1,389,611			1,389,611	639,670
Substance Abuse Proviso Projects								
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081		1,812,723		1,812,723	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	616,594	616,594		1,233,188	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912				-	
ME SA Here's Help Specialized Opioid Treatment and Residential SA Training Program	376	100778	MS913		225,000		225,000	225,000
ME Gateway-Project Save Lives	376	100778	MS916				-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917				-	
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac	376	100778	MS918				-	
ME SA Seminole Co Sheriff Opioid ARC Partnership	376	100778	MSCS0				-	
Total Proviso Projects Funding				616,594	2,654,317		3,270,911	225,000
Substance Abuse Targeted Services								
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	114,952	114,952		229,904	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	830,123			830,123	
ME SA Community Based Services	373	100618	MSCBS		2,038,590		2,038,590	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV		192,294		192,294	
Total Targeted Services Funding				945,075	2,345,836		3,290,911	-
Subtotal Substance Abuse				17,747,459	16,637,512		34,384,971	864,670
Total All Fund Sources				25,839,991	60,745,110		86,585,101	2,494,563
Supplemental Disaster Behavioral Health (DBH) Response Funds								
ME Hurricane Michael Regular Services	376	100778	MHHMR				-	
Total DBH Response Funds							-	
Total FY Contract Amount				25,839,991	60,745,110		86,585,101	2,494,563