

Effective the latter of February 1, 2021 or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. The numbers below were last addressed in the following amendments: Numbers 2 and 7-9 were last addressed in Amendment #0060. Numbers 3 and 4 were addressed in Amendment #0049. Number 5 was last addressed in Amendment #57. Number 6 was last addressed in Amendment #59.
2. In 1.1, the amount \$1,044,749,893 is increased to \$1,047,245,360.00.
3. C2-4 is amended to add:

C2-4.5 CARES ACT Allocation Plan Projects

C2-4.5.1 The Managing Entity shall implement the following projects with CARES Act Allocation Plan funding made available for delivery of services through December 31, 2021. Each project shall be implemented according to provider identities, service locations and funding levels specified in **Table 1a**.

C2-4.5.1.1 Expand the existing Florida Assertive Community Treatment (FACT) Teams to serve an additional 30 new individuals per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 16**.

C2-4.5.1.2 Expand the existing Community Action Treatment (CAT) Teams to serve an additional 25 new individuals per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 32**.

C2-4.5.1.3 Purchase additional Short-Term Residential Treatment bed-days to the extent of Network Service Provider licensure and designation capacity at rates not to exceed subcontract rates in effect on January 1, 2021.

C2-4.5.1.4 Establish a Neonatal Abstinence Syndrome (NAS) and Substance Exposed Newborn (SEN) Team at a Network Service Provider to be selected by the Managing Entity. The team shall provide coordinated support to families with infants diagnosed with NAS or SEN in the priority location specified in **Table 1a**. Provider selection shall include consideration to enhancing existing relationships with key stakeholders also involved with the target population, such as family-centered residential programs, hospitals systems, dependency court programs, etc. Each team shall include:

C2-4.5.1.4.1 1.0 FTE NAS/SEN Care Coordinator

C2-4.5.1.4.2 1.0 FTE NAS/SEN Housing and Employment Coordinator

C2-4.5.1.4.3 1.0 FTE Recovery Peer Support Coordinator

C2-4.5.1.5 Expand care coordination services to the following populations by staffing Adult Care Coordinators and Children's Care Coordinators at the Managing Entity and Network Service Provider levels as detailed in **Table 1a**. The services shall be provided in compliance with the standards in **Guidance 4**.

C2-4.5.1.5.1 Children and parents in the child welfare system with behavioral health needs;

C2-4.5.1.5.2 Persons being discharged from Baker Act Receiving Facilities, Emergency Rooms, jails or juvenile justice facilities;

C2-4.5.1.5.3 Adults who do not qualify for services provided by Florida Assertive Community Treatment (FACT) teams; and

C2-4.5.1.5.4 Children who do not qualify for services provided by Community Action Teams (CAT).

C2-4.5.1.6 Provide High Fidelity Wraparound training and coaching services using the Vroon VanDenBerg training model to increase certified Wraparound facilitators, trainers and coaches.

C2-4.5.1.7 Expand information and referral and resource supports service capacity provided by 211 centers. The Managing Entity shall implement a unique expansion plan, developed in collaboration with the Department and each 211, to address identified gaps and opportunities for any combination of staffing, outreach, public awareness, infrastructure, or information technology supports designed to improve access to care and divert families from the child welfare system and Economic Self-Sufficiency systems.

4. C2, Table 1a is amended to add (the top two rows are included solely to give context and are not part of this amendment):

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
CARES Act Allocation Plan	FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade Psycho-social Rehabilitation Center dba Fellowship House	\$1,275,000.00	No
	CAT Expansion – Citrus Health Network – Miami-Dade	\$250,000.00	
	Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds	\$77,133.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – Jewish Community Services dba Helpline 2-1-1	\$83,334.00	

5. The highlighted portion of the table below amends C3, Table 2. The non-highlighted parts are illustrative and unaffected by this Amendment.

C3-6 Network Service Provider Supplemental Reports			
FACT Quarterly Report – <i>Template 29</i>	Guidance 16	Quarterly	20th of month following each fiscal year quarter

6. The highlighted portion of the table below amends E-3, Table 5. The non-highlighted parts are illustrative and unaffected by this Amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2020-2021		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	454
	Outpatient Care	13,274
	Crisis Care	5,912
	State Hospital Discharges	48
	Peer Support Services	628
Children's Mental Health	Residential Care	4
	Outpatient Care	2,062
	Crisis Care	900
Adult Substance Abuse	Residential Care	1,190
	Outpatient Care	6,031
	Detoxification	872
	Women's Specific Services	338
	Injecting Drug Users	635
	Peer Support Services	353
Children's Substance Abuse	Residential Care	50
	Outpatient Care	3,359
	Detoxification	150
	Prevention	87,133

7. The highlighted portion of the table below amends F-1.2, Table 7. The non- highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,945,461.00		\$93,431,270.00
2021-2022	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
2022- 2023	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
Total	\$48,257,301.37	\$998,021,066.63	\$966,992.00	\$1,047,245,360.00

8. The previous Revised Exhibit F1-11, FY2020-21 – dated 11/4/2020 – is replaced by the attached Revised Exhibit F1-11, FY2020-21, dated 1/29/2021.

9. F2-1, Table 8, is amended to read:

Table 8 - Schedule of Payments for Fiscal Year 2020-21					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,839,940.00	\$ 13,806,656.66	\$ 69,033,283.34	7/1/2020	N/A
Jul-20	\$ 69,033,283.34	\$ 5,752,773.61	\$ 63,280,509.73	8/20/2020	July
Aug-20	\$ 63,280,509.73	\$ 5,752,773.61	\$ 57,527,736.12	9/20/2020	August
Sep-20	\$ 61,272,897.12	\$ 6,127,289.71	\$ 55,145,607.41	10/20/2020	September
Oct-20	\$ 55,145,607.41	\$ 6,127,289.71	\$ 49,018,317.70	11/20/2020	October
Nov-20	\$ 49,788,059.70	\$ 6,223,507.46	\$ 43,564,552.24	12/20/2020	November
Dec-20	\$ 47,145,512.24	\$ 6,735,073.17	\$ 40,410,439.07	1/20/2021	December
Jan-21	\$ 40,410,439.07	\$ 6,735,073.17	\$ 33,675,365.90	2/20/2021	January
Feb-21	\$ 36,170,832.90	\$ 7,234,166.58	\$ 28,936,666.32	3/20/2021	February
Mar-21	\$ 28,936,666.32	\$ 7,234,166.58	\$ 21,702,499.74	4/20/2021	March
Apr-21	\$ 21,702,499.74	\$ 7,234,166.58	\$ 14,468,333.16	5/20/2021	April
May-21	\$ 14,468,333.16	\$ 7,234,166.58	\$ 7,234,166.58	6/20/2021	May
Jun-21	\$ 7,234,166.58	\$ 7,234,166.58	\$ -	8/15/2021	June
Total FY Payments		\$ 93,431,270.00			
Supplemental Disaster Behavioral Health Funding					
Total FY Contract Funding		\$ 93,431,270.00			

10. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY:

SIGNED BY:

NAME: John. W. Newcomer, M.D.

NAME: Patricia Babcock

TITLE: President and CEO

TITLE: Deputy Secretary

DATE:

02/08/2021

DATE:

2-9-2021

Exhibit F1-11 - ME Schedule of Funds

Revised Exhibit F1-11 - ME Schedule of Funds
 South Florida Behavioral Health Network, Inc. - Contract# KH225
 FY 2020-21 Use Designation - As of 1/29/2021

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MH500	228,141	3,237,523	3,465,664	
ME Adult and Children's Care Coordination - CARES ACT		105153	MHCAM	-	200,000	200,000	200,000
ME Wraparound Certification Training - CARES ACT		105153	MHCAW	-	10,000	10,000	10,000
ME MH System of Care - Admin - Year 4	375	100778	MHDS4	-	-	-	
ME FL Hurricane Michael Response-ME Operational	375	100778	MHHMA	-	-	-	
ME Emergency COVID-19 Grant Administration	375	100778	MHSCE	90,890	-	90,890	90,890
ME Road to Recovery - Modernizing Behavioral Health Sys	375	100778	MS919	-	544,992	544,992	544,992
ME State Opioid Response Disc Grant Admin - Year 2	383	106220	MSSA2	34,901	-	34,901	34,901
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	139,362	-	139,362	139,362
Total Operational Cost				483,294	3,982,616	4,465,910	1,020,146
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/ 375/376	100610/100611/ 100777/100778	MH000	3,454,706	28,155,714	31,610,420	
ME Early Intervention Sys - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH094	-	455,000	455,000	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	250,000	250,000	
Total Mental Health Core Services Funding				4,204,706	28,860,714	33,065,420	-
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	371	100610	MHDPG	722,628	-	722,628	
ME Emergency COVID-19 Grant	371	100610	MHCOV	559,110	-	559,110	559,110
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4	-	-	-	
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MHHMD	-	-	-	
Total Mental Health Discretionary Grants Funding				1,281,738	-	1,281,738	559,110
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	-	-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	376	100778	MH027	-	-	-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	-	-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	-	-	
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	-	-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	-	-	
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MHHST	-	-	-	
ME Renaissance Manor	376	100778	MHRMS	-	-	-	
ME Lifestream Center	376	100778	MH950	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MH952	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	417,384	417,384	
Total Mental Health Proviso Projects Funding				-	817,384	817,384	400,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	371	100610	MH072	-	3,027,332	3,027,332	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	1,159,447	2,294,131	3,453,578	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	140,166	140,166	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH08N	120,460	37,919	158,379	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN	-	536,443	536,443	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	797,249	-	797,249	
ME MH Community Action Teams (CAT) - CARES ACT		105153	MHCA2	-	250,000	250,000	250,000
ME 211 Helpline Supports - CARES ACT		105153	MHCA8	-	83,334	83,334	83,334
ME FACT Program Administration - CARES ACT		105153	MHCAF	-	1,275,000	1,275,000	1,275,000
ME Jail-Based and Forensic Services Diversion - CARES ACT		105153	MHCAJ	-	-	-	
ME Short-Term Residential Treatment (SRT) - CARES ACT		105153	MHCAR	-	77,133	77,133	77,133
ME Children's Care Coordination - CARES ACT- Direct Client Services		105153	MHCAS	-	300,000	300,000	300,000
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	2,250,000	2,250,000	
ME Disability Rights Florida Mental Health	371	100610	MHDFR	-	-	-	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	371	100610	MHEMP	175,000	150,000	325,000	
ME MH Forensic Transitional Beds	371	100610	MHRMH	-	700,800	700,800	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	636,471	636,471	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	-	-	
ME Sunrise / Sunset Beds Pilot		100610	MHSUN	-	-	-	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	296,137	296,137	
Total Mental Health Targeted Services Funding				2,262,168	13,048,898	15,311,066	1,886,487
Subtotal Mental Health				7,738,800	42,727,894	50,466,694	2,844,677
Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	10,552,781	11,437,359	21,990,140	
ME SA HIV Services	373	100618	MS023	823,911	-	823,911	
ME SA Prevention Services	373	100618	MS025	3,419,487	-	3,419,487	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCOT)	373	100618	MS095	-	-	-	
ME Here's Help	373	100618	MS903	-	200,000	200,000	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	-	-	
Total Core Services Funding				14,786,179	11,637,359	26,423,538	-

Exhibit F1 – ME Schedule of Funds

Revised Exhibit F1-11 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2020-21 Use Designation – As of 1/29/2021

Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MSDF4	-	-	-	
ME FL Partnerships for Success - Year 5	373	100618	MSDF5	-	-	-	
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MSDH4	-	-	-	
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MSDH5	-	-	-	
ME SA Prevention Partnership Program	373	100618	MSDPP	749,941	-	749,941	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MSDW4	-	-	-	
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MSDWS	-	-	-	
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	25,000	-	25,000	25,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	117,132	-	117,132	117,132
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	195,967	-	195,967	195,967
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	94,821	-	94,821	94,821
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	2,267,684	-	2,267,684	2,267,684
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	1,238,171	-	1,238,171	1,238,171
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	175,000	-	175,000	175,000
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	50,000	-	50,000	50,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	121,112	-	121,112	121,112
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	148,739	-	148,739	148,739
Total Discretionary Grants Funding				5,183,567	-	5,183,567	4,433,626
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS061	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	616,594	616,594	1,233,188	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	-	-	-	
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	225,000	225,000	225,000
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				616,594	2,654,317	3,270,911	225,000
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MSDCN	114,952	114,952	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MSDTB	830,123	-	830,123	
ME SA Family Intensive Treatment (FIT) - CARES ACT		105153	MSCAF	-	-	-	
ME NAG/SEN Care Coordination – CARES ACT - Providers		105153	MSCAS	-	300,000	300,000	300,000
ME SA Community Based Services	373	100618	MSCBS	-	2,038,590	2,038,590	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	192,294	192,294	
Total Targeted Services Funding				945,075	2,645,836	3,590,911	300,000
Subtotal Substance Abuse				21,541,415	16,937,512	38,478,927	4,958,626
Total All Fund Sources				29,773,309	63,657,961	93,431,270	8,923,348
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MHHMR	-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				29,773,309	63,657,961	93,431,270	8,923,348