

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. #KH225  
AMENDMENT NO. #0075**

This Amendment shall be effective May 31, 2023 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The items below were last addressed in Amendment #0074
2. In **1.1**, \$1,114,451,516.00 is replaced by \$1,113,489,899.00.
3. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted parts are solely for context and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
<b>2022- 2023</b>	<b>\$5,763,671.00</b>	<b>\$122,695,613.00</b>	<b>\$95,000.00</b>	<b>\$128,554,284.00</b>
<b>Total</b>	<b>\$51,893,988.37</b>	<b>\$1,060,533,918.63</b>	<b>\$1,061,992.00</b>	<b>\$1,113,489,899.00</b>

4. **Exhibit F1**, is replaced by the attached **Exhibit F1**.

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5. The yellow highlighted portion of the table below amends F2-2, Table 8. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-23						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Annual Advance	\$ 82,062,644.00	\$ 13,677,107.33	\$68,385,536.67	7/1/2022	N/A	
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$62,686,741.95	8/20/2022	July	\$ 37,613,211.00
Aug-22	\$ 100,299,952.95	\$ 9,118,177.54	\$91,181,775.41	9/20/2022	August	
Sep-22	\$ 91,181,775.41	\$ 9,118,177.54	\$82,063,597.87	10/20/2022	September	\$ 586,982.00
Oct-22	\$ 82,650,579.87	\$ 9,183,397.76	\$73,467,182.11	11/20/2022	October	\$ 2,180,064.00
Nov-22	\$ 75,647,246.11	\$ 9,455,905.76	\$66,191,340.35	12/20/2022	November	
Dec-22	\$ 66,191,340.35	\$ 9,455,905.76	\$56,735,434.59	1/20/2023	December	
Jan-23	\$ 56,735,434.59	\$ 9,455,905.76	\$47,279,528.83	2/20/2023	January	\$ 1,691,010.00
Feb-23	\$ 48,970,538.83	\$ 9,794,107.76	\$39,176,431.07	3/20/2023	February	
Mar-23	\$ 39,176,431.07	\$ 9,794,107.76	\$29,382,323.31	4/20/2023	March	\$ 5,286,990.00
Apr-23	\$ 34,669,313.31	\$ 11,556,437.77	\$23,112,875.54	5/20/2023	April	
May-23	\$ 23,112,875.54	\$ 11,556,437.77	\$11,556,437.77	6/20/2023	May	
Jun-23	\$ 11,556,437.77	\$ 10,594,820.77	\$ 961,617.00	8/15/2023	June	
<b>Total FY Payments</b>		<b>\$ 128,459,284.00</b>				
<b>Supplemental CCP Funding</b>		<b>\$ 95,000.00</b>				
<b>Total FY Contract Funding</b>		<b>\$ 128,554,284.00</b>				

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER** :South Florida Behavioral Health Network, Inc.

**Signature:** John W Newcomer

**Name:** John W Newcomer

**Title:** President & CEO

**Date:** 6/26/2023 | 12:54 PM EDT

**DEPARTMENT**

**Signature:** Shevaun L. Harris

**Name:** Shevaun L. Harris

**Title:** Secretary

**Date:** 6/26/2023 | 12:57 PM EDT

Exhibit F1 - ME Schedule of Funds							
South Florida Behavioral Health Network, Inc. - Contract# KH225							
FY 2022-23 Use Designation - As of 6/14/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	380/364B	106220	MHS00	227,493	3,798,332	4,025,825	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Care Coordination	372	100778	MHSCD	-	215,000	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	49,338	-	49,338	49,338
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	53,060	-	53,060	53,060
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	17,685	-	17,685	17,685
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	97,595	-	97,595	97,595
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	32,532	-	32,532	32,532
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	109,772	-	109,772	109,772
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	95,728	-	95,728	95,728
<b>Total Operational Cost</b>				<b>1,283,203</b>	<b>4,480,468</b>	<b>5,763,671</b>	<b>1,522,846</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	3,966,262	42,704,169	46,670,431	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	410,696	-	410,696	410,696
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	614,210	-	614,210	614,210
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	455,000	455,000	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>5,741,168</b>	<b>44,109,969</b>	<b>49,851,137</b>	<b>1,024,906</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	500,247	-	500,247	500,247
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>625,247</b>	<b>-</b>	<b>625,247</b>	<b>625,247</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	-	-	
ME Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	-	-	
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	150,000	150,000	150,000
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	

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ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	-
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	-
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	-
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	150,000	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	-
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	-
ME Renaissance Manor	372	100778	MHRM5	-	-	-	-
ME LifeStream Center	372	100778	MHS50	-	-	-	-
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	-
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	252,760	252,760	252,760
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	-	-	-
ME MH Subacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	-
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	-
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	-	-	-
<b>Total Mental Health Proviso Projects Funding</b>				-	<b>952,760</b>	<b>952,760</b>	<b>952,760</b>
<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	342,970	342,970	-
ME MH Community Forensic Beds	367	100610	MH072	-	3,027,332	3,027,332	-
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	140,166	140,166	-
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	114,427	44,086	158,513	-
ME MH Care Coordination Direct Client Services	367/364B	100610	MHOCN	164,315	372,128	536,443	-
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MHOFH	-	1,017,000	1,017,000	-
ME FACT Medicaid Ineligible	381/364B	108850	MHOFT	509,939	3,023,665	3,533,604	-
ME MH PATH Grant	367	100610	MHOPG	672,789	-	672,789	-
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MHOTB	797,249	-	797,249	-
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,116,564	-	1,116,564	1,116,564
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	-	3,950,000	3,950,000	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	243,776	-	243,776	243,776
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	81,259	-	81,259	81,259
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	-
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	144,000	144,000	-
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	-
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	367/364B	100610	MHEMP	495,233	250,922	746,155	296,155
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	88,048	4,249,091	4,337,139	-
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	-	358,710	358,710	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	-	-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	-
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	111,112	111,112	-
ME Transitions Vouchers Mental Health	367	100610	MHTRV	133,842	162,295	296,137	-
<b>Total Mental Health Targeted Services Funding</b>				<b>5,601,191</b>	<b>17,443,477</b>	<b>23,044,668</b>	<b>3,171,504</b>
<b>Subtotal Mental Health</b>				<b>11,967,606</b>	<b>62,506,206</b>	<b>74,473,812</b>	<b>5,774,417</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	364B/369/						
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	3,079,970	-	3,079,970	3,079,970
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	1,464,488	-	1,464,488	1,464,488
ME SA HIV Services	369	100618	MS023	810,652	-	810,652	-
ME SA Prevention Services	369	100618	MS025	3,242,608	-	3,242,608	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	-	-	-
ME Here's Help	369	100618	MS903	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-	-
<b>Total Core Services Funding</b>				<b>19,555,612</b>	<b>11,067,361</b>	<b>30,622,973</b>	<b>4,544,458</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	369	100618	MSOPP	749,941	-	749,941	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	144,044	-	144,044	144,044
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	42,544	-	42,544	42,544
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	3,378,535	-	3,378,535	3,378,535
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	3,313,815	-	3,313,815	3,313,815
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	197,962	-	197,962	197,962
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	233,890	-	233,890	233,890
<b>Total Discretionary Grants Funding</b>				<b>8,060,731</b>	-	<b>8,060,731</b>	<b>7,310,790</b>
<b>Substance Abuse Proviso Projects</b>							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	-
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	-

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ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	-
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	-
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	-
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	150,000	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	-
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	-
ME Renaissance Manor	372	100778	MHRM5	-	-	-	-
ME LifeStream Center	372	100778	MHS50	-	-	-	-
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	-
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	252,760	252,760	252,760
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MHSWL	-	-	-	-
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	-
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	-
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	-	-	-
<b>Total Mental Health Proviso Projects Funding</b>					<b>952,760</b>	<b>952,760</b>	<b>952,760</b>
<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	342,970	342,970	-
ME MH Community Forensic Beds	367	100610	MH072	-	3,027,332	3,027,332	-
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	140,166	140,166	-
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	114,427	44,086	158,513	-
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	164,315	372,128	536,443	-
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,017,000	1,017,000	-
ME FACT Medicaid Ineligible	381/364B	108850	MH0FT	509,939	3,023,665	3,533,604	-
ME MH PATH Grant	367	100610	MH0PG	672,789	-	672,789	-
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	797,249	-	797,249	-
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,116,564	-	1,116,564	1,116,564
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams Federal Budget Period: 3/15/2021 - 3/14/2023	367/364B	100425/100610	MHCAT	-	3,950,000	3,950,000	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	243,776	-	243,776	243,776
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	81,259	-	81,259	81,259
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	-
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	144,000	144,000	-
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	-
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	367/364B	100610	MHEMP	495,233	250,922	746,155	296,155
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	88,048	4,249,091	4,337,139	-
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	-	358,710	358,710	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	-	-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	-
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	111,112	111,112	-
ME Transitions Vouchers Mental Health	367	100610	MHTRV	133,842	162,295	296,137	-
<b>Total Mental Health Targeted Services Funding</b>				<b>5,601,191</b>	<b>17,443,477</b>	<b>23,044,668</b>	<b>3,171,504</b>
<b>Subtotal Mental Health</b>				<b>11,967,606</b>	<b>62,506,206</b>	<b>74,473,812</b>	<b>5,774,417</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	364B/369/371	100618/100777	MS000	10,957,894	10,867,361	21,825,255	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	3,079,970	-	3,079,970	3,079,970
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	1,464,488	-	1,464,488	1,464,488
ME SA HIV Services	369	100618	MS023	810,652	-	810,652	-
ME SA Prevention Services	369	100618	MS025	3,242,608	-	3,242,608	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	-	-	-
ME Here's Help	369	100618	MS903	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-	-
<b>Total Core Services Funding</b>				<b>19,555,612</b>	<b>11,067,361</b>	<b>30,622,973</b>	<b>4,544,458</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	369	100618	MS0PP	749,941	-	749,941	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	144,044	-	144,044	144,044
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	42,544	-	42,544	42,544
ME State Opioid Response Disc Grant-GPPA - Year 4	369	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	3,378,535	-	3,378,535	3,378,535
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	3,313,815	-	3,313,815	3,313,815
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	197,962	-	197,962	197,962
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	233,890	-	233,890	233,890
<b>Total Discretionary Grants Funding</b>				<b>8,060,731</b>	<b>-</b>	<b>8,060,731</b>	<b>7,310,790</b>
<b>Substance Abuse Proviso Projects</b>							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	-
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	-

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ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSCS0	-	-	-	
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	-	-	
<b>Total Proviso Projects Funding</b>				-	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	-	1,233,188	1,233,188	
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	114,952	114,952	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	635,123	-	635,123	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	903,917	-	903,917	903,917
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	666,231	-	666,231	666,231
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	266,068	266,068	266,068
ME SA Community Based Services	369	100618	MSCBS	-	2,038,590	2,038,590	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	45	-	45	45
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	14	-	14	14
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	192,294	192,294	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	382,500	-	382,500	382,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	127,500	-	127,500	127,500
<b>Total Targeted Services Funding</b>				<b>3,630,282</b>	<b>5,657,815</b>	<b>9,288,097</b>	<b>3,146,275</b>
<b>Subtotal Substance Abuse</b>				<b>31,246,625</b>	<b>16,975,176</b>	<b>48,221,801</b>	<b>15,251,523</b>
<b>Total All Fund Sources</b>				<b>44,497,434</b>	<b>83,961,850</b>	<b>128,459,284</b>	<b>22,548,786</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Ian Crisis Counselling ISP	367	100610	MHII	95,000	-	95,000	95,000
ME Hurricane Ian Crisis Counseling RSP	367	100610	MHRSP	-	-	-	
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	380	106220	MHSIR	-	-	-	
<b>Total DBH Response Funds</b>				<b>95,000</b>	<b>-</b>	<b>95,000</b>	<b>95,000</b>
<b>Total FY Contract Amount</b>				<b>44,592,434</b>	<b>83,961,850</b>	<b>128,554,284</b>	<b>22,643,786</b>
<b>Total FY Contract Amount</b>				<b>44,592,434</b>	<b>83,961,850</b>	<b>128,554,284</b>	<b>22,643,786</b>