

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. KH225
AMENDMENT NO. 79

This Amendment shall be effective January 3, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #49: 4

Amendment #73: 7

Amendment #76: 3

Amendment #77: 5-6, 8

Amendment #78: 2, 9-11

2. In **1.1**, **\$1,250,825,126.00** is replaced by **\$1,254,595,451.00**.
3. This Contract is extended through **December 31, 2024**.
4. **A-6.2** is amended as highlighted below. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

A-6.2 Dispute Resolution

In addition to the terms of **Section 6.3**, the following Dispute Resolution terms shall apply to this Contract:

A-6.2.1 The parties agree to cooperate in resolving any differences in interpreting the contract. Within five working days of the execution of this contract, each party shall designate one person with the requisite authority to act as its representative for dispute resolution purposes. Each party shall notify the other party of the person's name and business address and telephone number. Within five working days from delivery to the designated representative of the other party of a written request for dispute resolution, the representatives will conduct a face-to-face meeting to resolve the disagreement amicably. If the representatives are unable to reach a mutually satisfactory resolution, either representative may request referral of the issue to the Managing Entity's Chief Executive Officer (CEO) and the Department's **Deputy Assistant Secretary for Substance Abuse and Mental Health**. Upon referral to this second step, the respective parties shall confer in an attempt to resolve the issue.

A-6.2.2 If the CEO and **Deputy Assistant Secretary** are unable to resolve the issue within 10 days, the parties' appointed representatives shall meet within 10 working days and select a third representative. These three representatives shall meet within 10 working days to seek resolution of the dispute. If the representatives' good faith efforts to resolve the dispute fail, the representatives shall make written recommendations to the Secretary who will work with both parties to resolve the dispute. The parties reserve all their rights and remedies under Florida law. Venue for any court action will be in Leon County, Florida.

5. **C-1.2** is amended to add:

C-1.2.13 Coordinated Opioid Recovery Network of Addiction Care (CORE Network)

C-1.2.13.1 Reserved.

C-1.2.13.2 No later than 14 days following written notification from the Department of approval of the expansion counties, the Managing Entity shall submit an Implementation Plan to expand the preexisting CORE Network by executing new subcontracts with partners in the counties specified in **Exhibit C2, Table 1a**. Subcontracts shall be executed no later than April 30, 2024.

C-1.2.13.3 The Managing Entity shall implement all CORE Network subcontracts according to the provisions of **Guidance 41**, notwithstanding the provisions of **Sections B-5, C-1.3.2.6, C-2.2.3.2.6, C-2.2.9, or C-2.4.5**.

C-1.2.13.4 The Managing Entity shall implement the data collection process prescribed by the Department and shall make no change to the type, volume, method, and character of data captured under **Guidance 41**, notwithstanding the provisions of **Section C-1.4.4**.

C-1.2.13.5 The Managing Entity shall not require Specialty Subcontractors to formally enroll as a Network Service Provider within the subcontracted Network as a pre-condition to subcontracting within the CORE Network.

6. **C-1.2.12** is replaced by:

C-1.2.12 Florida Opioid Settlement Statewide Response

C-1.2.12.1 The Managing Entity shall implement, administer, monitor, and report on funds appropriated pursuant to the Managing Entity in compliance with the Florida Opioid Allocation and Statewide Response Agreement, executed November 15, 2021, hereby incorporated by reference and supplemental guidance as provided by the Department.

C-1.2.12.2 The provisions of **Sections B-5, C-1.3.2.6, C-2.2.3.2.6, C-2.2.9, and C-2.4.5** shall not apply to subcontracts or any other form of agreement for projects implementing the above referenced Agreement.

C-1.2.12.3 All subcontracts between the Managing Entity and Opioid Settlement-funded providers shall include the following language in a conspicuous location.

Receipt of Opioid Settlement funds is an express acknowledgement of the obligation to report data on services funded by the Settlement. Recipients shall provide data to the Department of Children and Families (Department) through the Opioid Data Management System (ODMS) as prescribed by the Department. Opioid Settlement funding is contingent upon satisfactory data reporting.

7. The highlighted portion of the table below amends **C2, Table 1a**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring ?
PPG Solicitation RFA LHZ03	<ol style="list-style-type: none"> Guidance Care Center, Inc. Village South/WestCare Foundation Miami Coalition for a Drug-Free Community HOPE for Miami Gang Alternatives, Inc. Switchboard of Miami, Inc. (contract terminated 12/31/2016) 	<ol style="list-style-type: none"> \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$149,941.00 \$37,500.00 	Yes FY15-16 through FY17-18
PPG Solicitation RFA 0H17GN 1	<ol style="list-style-type: none"> Informed Families/The Florida Family Partnership Citrus Health Network Gang Alternative, Inc. Village South Inc. WestCare Guidance/Care Center Family and Faith Coalition d/b/a Hope for Miami * <p>*\$26,163.00 funded by PPG; \$123,837.00 funded by MS025, for a total contract amount of \$150,000</p>	<ol style="list-style-type: none"> \$150,000.00 \$123,778.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00* 	Yes FY18-19 through FY20-21

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring ?
PPG Solicitation RFA11L 2GN1	1. Gang Alternative, Inc. 2. WestCare Guidance/Care Center 3. The Village South, Inc. 4. Citrus Health Network 5. Informed Families/The Florida Partnership, Inc.	\$150,000.00 each	Yes FY21-22 through FY23-24
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response 1. FEMA CCP Immediate Response Program 2. FEMA CCP Regular Services Program	1. \$419,542.00	No
		2. \$410,192.00	No
FEMA DR 4339 PR	Hurricane Maria Evacuees Disaster Behavioral Health Response Maria Assistance Center Services	\$28,101.00	No
Ch. 2018-03, Laws of Florida, Section 48 367/364B	Mobile Crisis Teams	\$4,337,139.00	Yes
CARES Act Allocation Plan	FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade Psycho-social Rehabilitation Center dba Fellowship House	\$1,275,000.00	No
	CAT Expansion – Citrus Health Network – Miami-Dade	\$250,000.00	
	Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds	\$77,133.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – Jewish Community Services dba Helpline 2-1-1	\$83,334.00	
FL 2-1-1 Network	Jewish Community Services of South Florida	\$250,000.00	Yes
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program – cost reimbursement invoicing	\$95,000.00	No
Coordinated Opioid Recovery (CORE) Network	Expansion CORE Projects 1. Monroe 2. Miami-Dade	\$2,000,000.00	No

8. The highlighted portion of the table below amends **C2, Table 1k**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 1k – Fiscal Year 2023-24 Appropriations			
Appropriation	Provider	Amount	Recurring?
373	Citrus Health Network	\$455,000.00	Yes
375	Here's Help	\$200,000.00	
376	CRS Expansion – Banyan Health Systems	\$1,754,198.00	
378 General Revenue	Agape Network, Inc.	\$950,000.00	No
	Citrus Health Network, Inc.	\$1,000,000.00	
	ConnectFamilies, Inc	\$185,000.00	
	Here's Help, Inc.	\$250,000.00	
	Jewish Community Services of South Florida	\$180,000.00	
	Miami Foundation for Mental Health, Inc	\$400,000.00	
	Miami-Dade County Homeless Trust	\$175,000.00	

9. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$ 3,399,627.00	\$ 52,952,530.00	\$	\$ 56,352,157.00
2011-2012	\$ 3,491,295.00	\$ 72,420,596.00	\$	\$ 75,911,891.00
2012-2013	\$ 3,465,665.00	\$ 70,244,946.00	\$	\$ 73,710,611.00
2013-2014	\$ 3,432,250.00	\$ 72,178,646.00	\$	\$ 75,610,896.00
2014-2015	\$ 3,481,522.37	\$ 72,203,746.63	\$	\$ 75,685,269.00
2016 (3 months)	\$866,416.00	\$19,811,845.75	\$	\$20,678,261.75
2016 (9 months)	\$2,756,874.00	\$59,209,297.25	\$	\$61,966,171.25
2016-2017	\$ 3,978,889.00	\$ 80,415,982.00	\$	\$ 84,394,871.00
2017-2018	\$ 3,809,174.00	\$ 78,984,414.00	\$ 857,835.00	\$ 83,651,423.00
2018-2019	\$ 3,892,936.00	\$ 85,871,291.00	\$ 109,157.00	\$ 89,873,384.00
2019-2020	\$ 4,265,516.00	\$ 86,033,759.00	\$	\$ 90,299,275.00
2020-2021	\$ 4,485,809.00	\$ 88,489,581.00	\$	\$ 92,975,390.00
2021-2022	\$ 4,804,344.00	\$ 99,021,671.00	\$	\$ 103,826,015.00
2022-2023	\$ 5,763,671.00	\$ 122,695,613.00	\$ 95,000.00	\$ 128,554,284.00
2023-2024	\$ 5,657,077.00	\$ 135,448,475.00	\$	\$ 141,105,552.00
Total	\$57,551,065.37	\$1,195,982,393.63	\$1,061,992.00	\$1,254,595,451.00

10. Exhibit F1 is replaced by the attached Exhibit F1.

11. The highlighted portions below amend **F2-1, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2023-24						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$105,910,498.00	\$17,651,749.66	\$88,258,748.34	7/1/2023	N/A	\$26,424,149.00
Supp Advance	\$26,424,149.00	\$4,404,024.83	\$22,020,124.17	7/31/2023	NA	
Total Advance	\$132,334,647.00	\$22,055,774.49	\$110,278,872.51			
Jul-23	\$110,278,872.51	\$9,189,906.04	\$101,088,966.47	8/20/2023	July	
Aug-23	\$101,088,966.47	\$9,189,906.04	\$ 91,899,060.43	9/20/2023	August	
Sep-23	\$ 91,899,060.43	\$9,189,906.04	\$ 82,709,154.39	10/20/2023	September	
Oct-23	\$ 82,709,154.39	\$9,189,906.04	\$ 73,519,248.35	11/20/2023	October	\$ 5,000,580.00
Nov-23	\$ 78,519,828.35	\$9,814,978.54	\$ 68,704,849.81	12/20/2023	November	
Dec-23	\$ 68,704,849.81	\$9,814,978.54	\$ 58,889,871.27	1/20/2024	December	
Jan-24	\$ 58,889,871.27	\$9,814,978.54	\$ 49,074,892.73	2/20/2024	January	\$3,770,325.00
Feb-24	\$ 52,845,217.73	\$10,569,043.54	\$ 42,276,174.19	3/20/2024	February	
Mar-24	\$ 42,276,174.19	\$10,569,043.54	\$ 31,707,130.65	4/20/2024	March	
Apr-24	\$ 31,707,130.65	\$10,569,043.55	\$ 21,138,087.10	5/20/2024	April	
May-24	\$ 21,138,087.10	\$10,569,043.55	\$ 10,569,043.55	6/20/2024	May	
Jun-24	\$ 10,569,043.55	\$10,569,043.55		7/20/2024	June	
Total FY Payments		\$141,105,552.00				

12. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDERSignature: John W. NewcomerName: John W. NewcomerTitle: President & CEODate: 2/21/2024 | 11:21 AM EST**DEPARTMENT**Signature: Shevaun L. HarrisName: Shevaun L. HarrisTitle: SecretaryDate: 2/21/2024 | 11:40 AM EST

Exhibit F1 - ME Schedule of Funds South Florida Behavioral Health Network, Inc. - Contract# KH225 FY 2023-24 Use Designation - As of 1/3/2024							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	373/386	100610/106220	MHS00	38,505	3,987,320	4,025,825	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	215,000	215,000	
ME Operational MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	70,745	-	70,745	70,745
ME Operational SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	130,127	-	130,127	130,127
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	20,585	-	20,585	20,585
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	31,910	-	31,910	31,910
ME State Opioid Response Disc Grant Admin - Year 6	386	106220	MSSA6	95,749	-	95,749	95,749
Total Operational Cost				987,621	4,669,456	5,657,077	1,416,252
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	373/374/377/378	100610/100611/100777/100778	MH000	8,159,035	40,411,786	48,570,821	1,185,469
ME MH Services MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	1,321,934	-	1,321,934	1,321,934
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH26B	49,450	-	49,450	49,450
ME MH Citrus Health Network	373	100610	MH094	-	455,000	455,000	
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MHCBS	169,231	-	169,231	169,231
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				10,449,650	41,817,586	52,267,236	2,726,084
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant	373	100610	MH981	643,393	-	643,393	643,393
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	421,493	-	421,493	227,617
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
Total Mental Health Discretionary Grants Funding				1,064,886	-	1,064,886	871,010
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	378	100778	MH027	-	-	-	
ME David Lawrence Center	378	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	378	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	-	-	
ME MH NW Behavioral Hlth SVCS-Training Trauma Now	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	-	-	
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	950,000	950,000	950,000
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	-	-	
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	-	-	
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	-	-	
ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	-	-	
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	-	-	
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	-	-	
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	175,000	175,000	175,000
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee family Peer Nav	378	100778	MH121	-	-	-	
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	1,000,000	1,000,000	1,000,000
ME Hillsborough CSU	378	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	-	-	
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	185,000	185,000	185,000
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	-	-	
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	180,000	180,000	180,000
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	-	-	
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	-	-	
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	-	-	
Total Mental Health Proviso Projects Funding				-	2,890,000	2,890,000	2,890,000

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	373	100610	MH072	-	3,027,332	3,027,332	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	140,166	140,166	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	126,848	-	126,848	
ME MH Care Coordination Direct Client Services	373	100610	MH0CN	-	536,443	536,443	
ME Community Forensic Multidisciplinary Teams	373	100610	MH0FH	-	1,017,000	1,017,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	468,618	3,059,199	3,527,817	
ME MH PATH Grant	373	100610	MH0PG	672,789	-	672,789	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	797,249	-	797,249	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	250,000	250,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	750,000	-	750,000	750,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	1,089,960	-	1,089,960	1,089,960
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	-	3,950,000	3,950,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	240,083	-	240,083	240,083
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	96,000	96,000	
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	373	100610	MHEMP	-	450,000	450,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	534,708	3,941,872	4,476,580	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	358,710	358,710	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	1,754,198	1,754,198	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	111,112	111,112	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	342,804	342,804	194,810
Total Mental Health Targeted Services Funding				5,114,005	19,377,806	24,491,811	2,796,485
Subtotal Mental Health				16,628,541	64,085,392	80,713,933	9,283,579
Substance Abuse Core Services							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	12,153,196	10,626,164	22,779,360	947,044
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	3,695,007	-	3,695,007	3,695,007
ME SA HIV Services	375	100618	MS023	950,259	-	950,259	132,797
ME SA Prevention Services	375	100618	MS025	3,801,035	-	3,801,035	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	-	-	
ME Here's Help	375	100618	MS903	-	200,000	200,000	
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	-	-	
Total Core Services Funding				20,599,497	10,826,164	31,425,661	5,306,035
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	375	100618	MS0PP	749,941	-	749,941	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	35,000	-	35,000	35,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	61,250	-	61,250	61,250
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	MSRC6	183,750	-	183,750	183,750
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	258,514	-	258,514	258,514
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	1,074,250	-	1,074,250	1,074,250
ME State Opioid Response SVCS-MAT - Year 6	375	100618	MSSM6	3,409,138	-	3,409,138	3,409,138
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	35,000	-	35,000	35,000
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	61,250	-	61,250	61,250
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	MSSP6	183,750	-	183,750	183,750
Total Discretionary Grants Funding				6,051,843	-	6,051,843	5,301,902
Substance Abuse Proviso Projects							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	-	-	
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	-	-	
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	-	-	-	
Total Proviso Projects Funding				-	250,000	250,000	250,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	1,233,188	1,233,188	
ME SA Care Coordination Direct Client Services	375	100618	MS0CN	-	229,904	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	830,123	-	830,123	
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	1,231,151	-	1,231,151	1,231,150
ME McKinsey Settlement-SA Services	380A	102400	MS925	-	266,068	266,068	266,068
ME SA Community Based Services	375	100618	MSCBS	-	2,038,590	2,038,590	
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	2,000,000	2,000,000	2,000,000
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	543,282	543,282	271,641
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	807,274	807,274	807,274
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSOPR	-	1,765,666	1,765,666	1,494,026
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	2,716,410	2,716,410	679,103
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	59	-	59	59
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	222,600	222,600	126,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	510,000	-	510,000	510,000
Total Targeted Services Funding				3,371,333	13,635,705	17,007,038	8,185,821
Subtotal Substance Abuse				30,022,673	24,711,869	54,734,542	19,043,758
Total All Fund Sources				47,638,835	93,466,717	141,105,552	29,743,589
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Idalia Crisis Counseling ISP	373	100610	MH-ID	-	-	-	
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	-	-	-	
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				47,638,835	93,466,717	141,105,552	29,743,589