

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. #KH225
AMENDMENT NO. #80**

This Amendment shall be effective **June 19, 2024** or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted amendments:

Amendment #79: 2, 5-6

Amendment #34: 3-4

Amendment #76: 8

2. In 1.1, **\$1,254,595,451.00** is replaced by **\$1,309,513,769.50**.

3. The highlighted portions below amend **E-1, Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

| | |
|--|--|
| <p>Implementation of General Appropriations Act: The Managing Entity shall meet 100% of the following requirements:</p> | <p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5.</p> |
| <p>E-1.7. Implementation of Specific Appropriations, demonstrated by executed contracts with Network Service Providers no later than July 31, 2024; and</p> | |
| <p>E-1.8. Submission of all plans, pursuant to Exhibit C3 by September 30.</p> | |

4. **Section E-5** is amended to add:

E-5.3 Failure to execute 100% of subcontracts per **E-1.7** annually by July 31, 2024, will initiate financial penalties.

E-5.3.1 Notwithstanding the provisions of **6.1**, beginning August 1, the Department shall apply a financial penalty of \$500 per day per unexecuted subcontract for every day each applicable subcontract remains unexecuted.

E-5.3.2 Any financial penalties incurred pursuant to this section shall generate a reduction in payment associated with the Managing Entity Operational Cost – ME Administrative Cost Other Cost Accumulator identified in **Exhibit F1**.

E-5.3.3 The Department, in its sole discretion, may waive financial consequences for extenuating circumstances.

5. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted parts are solely for context and are unaffected by this amendment.

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| Table 7 – Contract Funding | | | | |
|-----------------------------------|---|-----------------------------|-------------------------------|--------------------------------|
| State Fiscal Year | Managing Entity Operational Cost | Direct Services Cost | Supplemental DBH Funds | Total Value of Contract |
| 2010-2011 | \$ 3,399,627.00 | \$ 52,952,530.00 | \$ | \$ 56,352,157.00 |
| 2011-2012 | \$ 3,491,295.00 | \$ 72,420,596.00 | \$ | \$ 75,911,891.00 |
| 2012-2013 | \$ 3,465,665.00 | \$ 70,244,946.00 | \$ | \$ 73,710,611.00 |
| 2013-2014 | \$ 3,432,250.00 | \$ 72,178,646.00 | \$ | \$ 75,610,896.00 |
| 2014-2015 | \$ 3,481,522.37 | \$ 72,203,746.63 | \$ | \$ 75,685,269.00 |
| 2016 (3 months) | \$866,416.00 | \$19,811,845.75 | \$ | \$20,678,261.75 |
| 2016 (9 months) | \$2,756,874.00 | \$59,209,297.25 | \$ | \$61,966,171.25 |
| 2016-2017 | \$ 3,978,889.00 | \$ 80,415,982.00 | \$ | \$ 84,394,871.00 |
| 2017-2018 | \$ 3,809,174.00 | \$ 78,984,414.00 | \$ 857,835.00 | \$ 83,651,423.00 |
| 2018-2019 | \$ 3,892,936.00 | \$ 85,871,291.00 | \$ 109,157.00 | \$ 89,873,384.00 |
| 2019-2020 | \$ 4,265,516.00 | \$ 86,033,759.00 | \$ | \$ 90,299,275.00 |
| 2020-2021 | \$ 4,485,809.00 | \$ 88,489,581.00 | \$ | \$ 92,975,390.00 |
| 2021-2022 | \$ 4,804,344.00 | \$ 99,021,671.00 | \$ | \$103,826,015.00 |
| 2022-2023 | \$ 5,763,671.00 | \$122,695,613.00 | \$ 95,000.00 | \$128,554,284.00 |
| 2023-2024 | \$ 5,616,731.00 | \$134,726,158.00 | \$ | \$140,342,889.00 |
| 2024-2025 (6 months) | \$2,120,412.50 | \$53,560,569.00 | | \$55,680,981.50 |
| Total | \$59,631,131.87 | \$1,248,820,645.63 | \$1,061,992.00 | \$1,309,513,769.50 |

6. **Exhibit F1** is replaced by the attached **Exhibit F1**.
7. The yellow highlighted portion of the table below amends **F2-1, Table 8**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

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| Table 8 - Schedule of Payments for Fiscal Year 2023-24 | | | | | | |
|--|--------------------------------------|--------------------------|--|-------------------------|--|---------------------------------------|
| Month of Services | FY Contract Balance Prior to Payment | Fixed Payment Amount | FY Contract Balance after this Payment | Invoice Packet Due Date | Progress and Expenditure Report Period | Funding Amendments After This Payment |
| Initial Advance | \$ 105,910,498.00 | \$ 17,651,749.66 | \$ 88,258,748.34 | 7/1/2023 | N/A | \$ 26,424,149.00 |
| Supp Advance | \$ 26,424,149.00 | \$ 4,404,024.83 | \$ 22,020,124.17 | 7/31/2023 | NA | |
| Total Advance | \$ 132,334,647.00 | \$ 22,055,774.49 | \$ 110,278,872.51 | | | |
| Jul-23 | \$ 110,278,872.51 | \$ 9,189,906.04 | \$ 101,088,966.47 | 8/20/2023 | July | |
| Aug-23 | \$ 101,088,966.47 | \$ 9,189,906.04 | \$ 91,899,060.43 | 9/20/2023 | August | |
| Sep-23 | \$ 91,899,060.43 | \$ 9,189,906.04 | \$ 82,709,154.39 | 10/20/2023 | September | |
| Oct-23 | \$ 82,709,154.39 | \$ 9,189,906.04 | \$ 73,519,248.35 | 11/20/2023 | October | \$ 5,000,580.00 |
| Nov-23 | \$ 78,519,828.35 | \$ 9,814,978.54 | \$ 68,704,849.81 | 12/20/2023 | November | |
| Dec-23 | \$ 68,704,849.81 | \$ 9,814,978.54 | \$ 58,889,871.27 | 1/20/2024 | December | |
| Jan-24 | \$ 58,889,871.27 | \$ 9,814,978.54 | \$ 49,074,892.73 | 2/20/2024 | January | \$3,770, 325.00 |
| Feb-24 | \$ 52,845,217.73 | \$ 10,569,043.54 | \$ 42,276,174.19 | 3/20/2024 | February | |
| Mar-24 | \$ 42,276,174.19 | \$ 10,569,043.54 | \$ 31,707,130.65 | 4/20/2024 | March | |
| Apr-24 | \$ 31,707,130.65 | \$ 10,569,043.55 | \$ 21,138,087.10 | 5/20/2024 | April | |
| May-24 | \$ 21,138,087.10 | \$ 10,569,043.55 | \$ 10,569,043.55 | 6/20/2024 | May | -\$762,663.00 |
| Jun-24 | \$ 9,806,380.55 | \$9,806,380.55 | \$ | 7/20/2024 | June | |
| Total FY Payments | | \$ 140,342,889.00 | | | | |

8. F2-2, Table 9 is replaced by the below.

| Table 9 - Schedule of Payments for Fiscal Year 2024-25 | | | | | | |
|--|--------------------------------------|------------------------|--|-------------------------|--|---------------------------------------|
| Month of Services | FY Contract Balance Prior to Payment | Fixed Payment Amount | FY Contract Balance after this Payment | Invoice Packet Due Date | Progress and Expenditure Report Period | Funding Amendments After This Payment |
| Annual Advance | \$55,680,981.50 | \$ 18,560,327.16 | \$ 37,120,654.34 | 7/1/2024 | N/A | |
| Jul-24 | \$ 37,120,654.34 | \$ 6,186,775.72 | \$ 30,933,878.62 | 8/20/2024 | July | |
| Aug-24 | \$ 30,933,878.62 | \$ 6,186,775.72 | \$ 24,747,102.90 | 9/20/2024 | August | |
| Sep-24 | \$ 24,747,102.90 | \$ 6,186,775.72 | \$ 18,560,327.18 | 10/20/2024 | September | |
| Oct-24 | \$ 18,560,327.18 | \$ 6,186,775.72 | \$ 12,373,551.46 | 11/20/2024 | October | |
| Nov-24 | \$ 12,373,551.46 | \$ 6,186,775.72 | \$ 6,186,775.74 | 12/20/2024 | November | |
| Dec-24 | \$ 6,186,775.74 | \$ 6,186,775.74 | \$ - | 1/20/2025 | December | |
| Jan-25 | \$ - | \$ - | \$ - | 2/20/2025 | January | |
| Feb-25 | \$ - | \$ - | \$ - | 3/20/2025 | February | |
| Mar-25 | \$ - | \$ - | \$ - | 4/20/2025 | March | |
| Apr-25 | \$ - | \$ - | \$ - | 5/20/2025 | April | |
| May-25 | \$ - | \$ - | \$ - | 6/20/2025 | May | |
| Jun-25 | \$ - | \$ - | \$ - | 8/15/2025 | June | |
| Total FY Payments | | \$ 55,680,981.5 | | | | |
| Total Contract Funding | | \$ 55,680,981.5 | | | | |

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: South Florida Behavioral Health Network, Inc

Department of Children and families.

Signature: John W Newcomer

Signature: Shevaun L. Harris

Name: John W Newcomer

Name: Shevaun L. Harris

Title: President & CEO

Title: Secretary

Date: 6/27/2024 | 5:36 PM EDT

Date: 6/27/2024 | 5:47 PM EDT

| Exhibit F1 - ME Schedule of Funds | | | | | | | |
|---|---------------------|---------------------------------|-------------------------------|-------------------|-------------------|-------------------|--|
| South Florida Behavioral Health Network, Inc. - Contract# KH225 | | | | | | | |
| FY 2023-24 Use Designation - As of 06/19/2024 | | | | | | | |
| Other Cost Accumulators Title | Line # | GAA Category | Other Cost Accumulators (OCA) | Federal | State | Total | The Amount of Non-Recurring Funds included in Total Amount |
| Managing Entity Operational Cost | | | | | | | |
| ME Administrative Cost | 373/386 | 100610/106220 | MHS00 | 38,505 | 3,987,320 | 4,025,825 | |
| ME MH Broward Stepping Up Jail Diversion Operational | 378 | 100778 | MHBJO | - | - | - | |
| ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHCM3 | 600,000 | - | 600,000 | 600,000 |
| ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHIP2 | - | - | - | |
| ME FL System of Care - Admin - Year 2 | 378 | 100778 | MHSCB | - | - | - | |
| ME FL System of Care - Admin - Year 3 | 378 | 100778 | MHSA3 | - | - | - | |
| ME Care Coordination | 378 | 100778 | MHSCD | - | 215,000 | 215,000 | |
| ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHSM2 | 70,745 | - | 70,745 | 70,745 |
| ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHSS2 | 130,127 | - | 130,127 | 130,127 |
| ME SA McKinsey Settlement - ME Care Coordination | 380A | 102400 | MS923 | - | 467,136 | 467,136 | 467,136 |
| ME State Opioid Response Disc Grant Admin - Year 4 | 386 | 106220 | MSSA4 | 5,469 | - | 5,469 | 5,469 |
| ME State Opioid Response Disc Grant Admin - Year 5 | 386 | 106220 | MSSA5 | 6,680 | - | 6,680 | 6,680 |
| ME State Opioid Response Disc Grant Admin - Year 6 | 386 | 106220 | MSSA6 | 95,749 | - | 95,749 | 95,749 |
| Total Operational Cost | | | | 947,275 | 4,669,456 | 5,616,731 | 1,375,906 |
| Direct Services Cost | | | | | | | |
| Mental Health Core Services Funding | | | | | | | |
| ME Mental Health Services & Support | 373/374/3 77/378 | 100610/100611/ 100777/100778 | MH000 | 8,159,035 | 40,411,786 | 48,570,821 | 1,185,469 |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHARP | 1,321,934 | - | 1,321,934 | 1,321,934 |
| ME Early Intervention Services-Psychotic Disorders | 373 | 100610 | MH026 | 750,000 | - | 750,000 | |
| ME BSCA Early Intervention SVC-Psychotic Disorders | 373 | 100610 | MH26B | 49,450 | - | 49,450 | 49,450 |
| ME MH Citrus Health Network | 373 | 100610 | MH094 | - | 455,000 | 455,000 | |
| ME MH BSCA 988 Suicide and Crisis Lifeline | 373 | 100610 | MHCBS | 169,231 | - | 169,231 | 169,231 |
| ME MH Forensic Transitional Beds | 373 | 100610 | MHFMH | - | 700,800 | 700,800 | |
| ME MH State Funded Federal Excluded Services | 373/374 | 100610/100611 | MHSFP | - | 250,000 | 250,000 | |
| ME MH Transitional Beds for MH Institution | 373 | 100610 | MHTMH | - | - | - | |
| Total Mental Health Core Services Funding | | | | 10,449,650 | 41,817,586 | 52,267,236 | 2,726,084 |
| Mental Health Discretionary Grants Funding | | | | | | | |
| ME MH 988 State and Territory Improvement Grant | 373 | 100610 | MH981 | 643,393 | - | 643,393 | 643,393 |
| ME MH 988 Implementation Fed Discretionary Grant | 373 | 100610 | MH98G | 421,493 | - | 421,493 | 227,617 |
| ME FL SOC Expansion & Sustain Project -Year 2 | 373 | 100610 | MHSC2 | - | - | - | |
| ME FL SOC Expansion & Sustain Project -Year 3 | 373 | 100610 | MHSC3 | - | - | - | |
| Total Mental Health Discretionary Grants Funding | | | | 1,064,886 | - | 1,064,886 | 871,010 |
| Mental Health Proviso Projects Funding | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 387 | 108850 | MH011 | - | - | - | |
| ME MH Personal Enrichment MH CSU | 378 | 100778 | MH016 | - | - | - | |
| ME SFBN Involuntary Outpatient Services Pilot Project | 378 | 100778 | MH021 | - | 400,000 | 400,000 | 400,000 |
| ME Directions for Living | 378 | 100778 | MH027 | - | - | - | |
| ME David Lawrence Center | 378 | 100778 | MH031 | - | - | - | |
| ME Veterans and Families Pilot Program | 378 | 100778 | MH032 | - | - | - | |
| ME MH UF Health Center for Psychiatry | 378 | 100778 | MH034 | - | - | - | |
| ME MH LifeStream Central Receiving System-Citrus County | 378 | 100778 | MH035 | - | - | - | |
| ME Fort Myers Salvation Army | 378 | 100778 | MH037 | - | - | - | |
| ME MH NW Behavioral Hlth SVCS-Training Trauma Now | 378 | 100778 | MH048 | - | - | - | |
| ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project | 378 | 100778 | MH051 | - | - | - | |
| ME Veterans Alternative Retreat Program | 378 | 100778 | MH060 | - | - | - | |
| ME MH Starting Point Behavioral Health Care Project Talks | 378 | 100778 | MH063 | - | - | - | |
| ME Peace River Center Sheriffs Outreach Program | 378 | 100778 | MH066 | - | - | - | |
| ME MH Indian River-MHA-Walk In Counseling Center | 378 | 100778 | MH068 | - | - | - | |
| ME MH Marion CO Law Enforcement CO Respond Program | 378 | 100778 | MH069 | - | - | - | |
| ME MH Faulk Center Behind the Mask MH Services | 378 | 100778 | MH070 | - | - | - | |
| ME Clay Behavioral Health-Crisis Prevention | 378 | 100778 | MH089 | - | - | - | |
| ME MH Forensic Residential Stepdown | 378 | 100778 | MH100 | - | - | - | |
| ME MH AGAPE Network Community Reentry | 378 | 100778 | MH101 | - | 950,000 | 950,000 | 950,000 |
| ME MH Alpert Jewish Family Services Disabilities | 378 | 100778 | MH102 | - | - | - | |
| ME MH Peace River Center IT and Cyber Security | 378 | 100778 | MH103 | - | - | - | |
| ME MH Ruth Norman Rales Jewish Family SVCS Psych | 378 | 100778 | MH104 | - | - | - | |
| ME MH Center for Child Counseling MH Services | 378 | 100778 | MH105 | - | - | - | |
| ME MH Centerstone Sarasota Comp TRTMT Court | 378 | 100778 | MH106 | - | - | - | |
| ME MH Centerstone Manatee Receiving System | 378 | 100778 | MH107 | - | - | - | |
| ME MH CFBHN Hillsborough Short Term Residential | 378 | 100778 | MH108 | - | - | - | |
| ME Charlotte Behavioral Health Central Recv Fac | 378 | 100778 | MH109 | - | - | - | |
| ME MH El-Beth-El Development Center Youth Crime | 378 | 100778 | MH111 | - | - | - | |
| ME MH Joe DiMaggio Child Hospital At-Risk Youth | 378 | 100778 | MH114 | - | - | - | |
| ME MH Life Builders of Treasure Coast | 378 | 100778 | MH115 | - | - | - | |
| ME MH Lifetime Counseling CTR Behavioral Health | 378 | 100778 | MH116 | - | - | - | |
| ME MH LJD Jewish Family Community Services | 378 | 100778 | MH117 | - | - | - | |
| ME MH Association of Central FL MH SVCS Uninsured | 378 | 100778 | MH118 | - | - | - | |
| ME MH Miami Dade Homeless Trust Proj Lazarus | 378 | 100778 | MH119 | - | 175,000 | 175,000 | 175,000 |
| ME MH Nami Jacksonville Family & Peer Support | 378 | 100778 | MH120 | - | - | - | |
| ME MH Nami Sarasota & Manatee family Peer Nav | 378 | 100778 | MH121 | - | - | - | |
| ME MH Nonies Place Child Therapy CTR Escambia | 378 | 100778 | MH122 | - | - | - | |
| ME MH Project Lift Treatment and Workforce Dev | 378 | 100778 | MH124 | - | - | - | |
| ME MH Citrus Health network ACS | 378 | 100778 | MH128 | - | 1,000,000 | 1,000,000 | 1,000,000 |
| ME Hillsborough CSU | 378 | 100778 | MH819 | - | - | - | |

**CONTRACT NO. KH225
AMENDMENT NO. 80**

| | | | | | | | |
|---|---------|---------------|--------|-------------------|-------------------|-------------------|------------------|
| Aspire Health Partners Veterans National Guard MH Services | 378 | 100778 | MHASP | - | - | - | - |
| ME MH Broward Stepping Up Jail Diversion | 378 | 100778 | MHBJD | - | - | - | - |
| ME MH Flagler Brave Program | 378 | 100778 | MHBRV | - | - | - | - |
| ME MH Connect Familias MH Youth Screen | 378 | 100778 | MHCIFY | - | 185,000 | 185,000 | 185,000 |
| ME MH Eagles Haven Wellness Center | 378 | 100778 | MHEHW | - | - | - | - |
| ME MH FL Recovery Schools Tampa Bay | 378 | 100778 | MHFRS | - | - | - | - |
| ME MH Alpert Jewish Family Support Line | 378 | 100778 | MHFSL | - | - | - | - |
| ME MH First Step Sarasota CSU & Detox Center | 378 | 100778 | MHFSS | - | - | - | - |
| ME MH Here Tomorrow Outpatient MH Services | 378 | 100778 | MHHTO | - | - | - | - |
| ME MH JCS Miami Dade Monroe Crisis Line | 378 | 100778 | MHJCL | - | 180,000 | 180,000 | 180,000 |
| ME MH Jewish Family Services Collaboration | 378 | 100778 | MHJFS | - | - | - | - |
| ME MH LMC Forensic Multidisciplinary Team | 378 | 100778 | MHLFH | - | - | - | - |
| ME MH Life Management Center Functional Family Therapy Team | 378 | 100778 | MHLFT | - | - | - | - |
| ME Renaissance Manor | 378 | 100778 | MHRM5 | - | - | - | - |
| ME LifeStream Center | 378 | 100778 | MHS50 | - | - | - | - |
| ME MH Senior MH Wellness \$ Crisis Response Line | 378 | 100778 | MHSWL | - | - | - | - |
| ME MH Centerstone Trauma Recovery Center | 378 | 100778 | MHTRM | - | - | - | - |
| Total Mental Health Proviso Projects Funding | | | | - | 2,890,000 | 2,890,000 | 2,890,000 |
| Mental Health Targeted Services Funding | | | | | | | |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 381 | 102780 | MH071 | - | 342,970 | 342,970 | - |
| ME MH Community Forensic Beds | 373 | 100610 | MH072 | - | 3,027,332 | 3,027,332 | - |
| ME MH Indigent Psychiatric Medication Program | 380 | 101350 | MH076 | - | 140,166 | 140,166 | - |
| ME MH BNET (Behavioral Health Network) | 373 | 100610 | MH0BN | 126,848 | - | 126,848 | - |
| ME MH Care Coordination Direct Client Services | 373 | 100610 | MH0CN | - | 536,443 | 536,443 | - |
| ME Community Forensic Multidisciplinary Teams | 373 | 100610 | MH0FH | - | 1,017,000 | 1,017,000 | - |
| ME FACT Medicaid Ineligible | 387 | 108850 | MH0FT | 468,618 | 3,059,199 | 3,527,817 | - |
| ME MH PATH Grant | 373 | 100610 | MH0PG | - | 672,789 | 672,789 | - |
| ME MH Temporary Assistance for Needy Families (TANF) | 373 | 100610 | MH0TB | 797,249 | - | 797,249 | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 373 | 100610 | MH211 | - | 250,000 | 250,000 | - |
| ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MH262 | 750,000 | - | 750,000 | 750,000 |
| ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MH988 | 1,089,960 | - | 1,089,960 | 1,089,960 |
| ME MH Alpert Family Services - Mental Health First Aid Coalition | 378 | 100778 | MHAJF | - | - | - | - |
| ME MH Community Action Treatment (CAT) Teams | 372/373 | 100425/100610 | MHCAT | - | 3,950,000 | 3,950,000 | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHC2 | 240,083 | - | 240,083 | 240,083 |
| ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHCJ4 | - | - | - | - |
| ME Disability Rights Florida Mental Health | 373 | 100610 | MHDRF | - | 96,000 | 96,000 | - |
| ME MH Evidence Based Practice Team | 373 | 100610 | MHEBP | - | - | - | - |
| ME MH Early Diversion of Forensic Individuals | 373 | 100610 | MHEDT | - | - | - | - |
| ME MH Supported Employment Services | 373 | 100610 | MHEMP | - | 450,000 | 450,000 | - |
| ME MH Mobile Crisis Teams | 373 | 100610 | MHMCT | 534,708 | 3,941,872 | 4,476,580 | 87,882 |
| MH ME Other Multidisciplinary Team | 373 | 100610 | MHMDT | - | 358,710 | 358,710 | - |
| ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHPV2 | 300,000 | - | 300,000 | 300,000 |
| ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MHRE2 | 133,750 | - | 133,750 | 133,750 |
| ME Centralized Receiving Systems | 376 | 100621 | MHSCR | - | 1,754,198 | 1,754,198 | - |
| ME Sunrise / Sunset Beds Pilot | 378 | 100610 | MHSUN | - | - | - | - |
| ME MH Telehealth Behavioral Health Services | 378 | 100778 | MHTLH | - | 111,112 | 111,112 | - |
| ME Transitions Vouchers Mental Health | 373 | 100610 | MHTRV | - | 342,804 | 342,804 | 194,810 |
| Total Mental Health Targeted Services Funding | | | | 5,114,005 | 19,377,806 | 24,491,811 | 2,796,485 |
| Subtotal Mental Health | | | | 16,628,541 | 64,085,392 | 80,713,933 | 9,283,579 |
| Substance Abuse Core Services | | | | | | | |
| ME Substance Abuse Services and Support | 375/377 | 100618/100777 | MS000 | 12,153,196 | 10,626,164 | 22,779,360 | 947,044 |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MSARP | 3,695,007 | - | 3,695,007 | 3,695,007 |
| ME SA HIV Services | 375 | 100618 | MS023 | 950,259 | - | 950,259 | 132,797 |
| ME SA Prevention Services | 375 | 100618 | MS025 | 3,801,035 | - | 3,801,035 | 531,187 |
| ME SA Cove Behavioral Health | 375 | 100618 | MS095 | - | - | - | - |
| ME Here's Help | 375 | 100618 | MS903 | - | 200,000 | 200,000 | - |
| ME SA St. Johns County Sheriff's Office-Detox Program | 375 | 100618 | MS907 | - | - | - | - |
| ME SA State Funded Federal Excluded Services | 375 | 100618 | MSSFP | - | - | - | - |
| Total Core Services Funding | | | | 20,599,497 | 10,826,164 | 31,425,661 | 5,306,035 |
| Substance Abuse Discretionary Grants | | | | | | | |
| ME SA Prevention Partnership Program | 375 | 100618 | MS0PP | 749,941 | - | 749,941 | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 4 | 375 | 100618 | MSRC4 | - | - | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 5 | 375 | 100618 | MSRC5 | 35,302 | - | 35,302 | 35,302 |
| ME State Opioid Response Disc - Rec Comm Org - Year 6 | 375 | 100618 | MSRC6 | 183,750 | - | 183,750 | 183,750 |
| ME State Opioid Response SVCS-MAT - Year 4 | 375 | 100618 | MSSM4 | 132,500 | - | 132,500 | 132,500 |
| ME State Opioid Response SVCS-MAT - Year 5 | 375 | 100618 | MSSM5 | 783,718 | - | 783,718 | 783,718 |
| ME State Opioid Response SVCS-MAT - Year 6 | 375 | 100618 | MSSM6 | 3,409,138 | - | 3,409,138 | 3,409,138 |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 | 375 | 100618 | MSSP4 | - | - | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 | 375 | 100618 | MSSP5 | 26,427 | - | 26,427 | 26,427 |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 | 375 | 100618 | MSSP6 | 183,750 | - | 183,750 | 183,750 |
| Total Discretionary Grants Funding | | | | 5,504,526 | - | 5,504,526 | 4,754,585 |
| Substance Abuse Proviso Projects | | | | | | | |
| ME SA Aware Recovery Care Rural Florida | 378 | 100778 | MS100 | - | - | - | - |
| ME SA Live Tampa Bay Bridges Not Barriers Pilot | 378 | 100778 | MS101 | - | - | - | - |
| ME SA Recovery Connection Central FL Help People | 378 | 100778 | MS105 | - | - | - | - |
| ME Memorial Healthcare-Medication Assisted Treatment Program | 378 | 100778 | MS912 | - | - | - | - |
| ME SA Gateway Community Services-Saving Lives Project | 378 | 100778 | MS916 | - | - | - | - |
| ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment | 378 | 100778 | MS917 | - | - | - | - |
| ME SA St. Johns Epic Recovery Center-Women's Residential Bed | 378 | 100778 | MS918 | - | - | - | - |
| ME SA Here's Help-Juvenile Resident Treatment Expansion | 378 | 100778 | MS921 | - | 250,000 | 250,000 | 250,000 |
| ME MS Broward Health-Integrated Medication Assisted Treatment | 378 | 100778 | MS922 | - | - | - | - |
| ME SA Change Everything Init. Opioid Crisis Pilot | 378 | 100778 | MSCEI | - | - | - | - |
| ME SA Seminole County Sheriff Opioid ARC Partnership | 378 | 100778 | MSSC0 | - | - | - | - |
| ME SA Long Acting Inject Buprenorphine Pilot PGM | 378 | 100778 | MSLAB | - | - | - | - |
| Total Proviso Projects Funding | | | | - | 250,000 | 250,000 | 250,000 |

**CONTRACT NO. KH225
AMENDMENT NO. 80**

| Substance Abuse Targeted Services | | | | | | | |
|---|------|--------|-------|-------------------|-------------------|--------------------|-------------------|
| ME Expanded SA Services for Pregnant Women, Mothers and Their Families | 375 | 100618 | MS081 | - | 1,812,723 | 1,812,723 | |
| ME SA Family Intensive Treatment (FIT) | 375 | 100618 | MS091 | - | 1,233,188 | 1,233,188 | |
| ME SA Care Coordination Direct Client Services | 375 | 100618 | MSOCN | - | 229,904 | 229,904 | |
| ME SA Temporary Assistance for Needy Families (TANF) | 375 | 100618 | MS0TB | 830,123 | - | 830,123 | |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MS252 | 1,231,151 | - | 1,231,151 | 1,231,150 |
| ME McKinsey Settlement-SA Services | 380A | 102400 | MS925 | - | 266,068 | 266,068 | 266,068 |
| ME SA Community Based Services | 375 | 100618 | MSCBS | - | 2,038,590 | 2,038,590 | |
| ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MSCS3 | 600,000 | - | 600,000 | 600,000 |
| ME Opioid TF Coord Opioid Recovery Care | 375 | 100618 | MSOCR | - | 1,825,000 | 1,825,000 | 1,825,000 |
| ME Opioid TF Hospital Bridge Programs | 375 | 100618 | MSOHB | - | 543,282 | 543,282 | 271,641 |
| ME Opioid TF Non-Qualified Counties | 375 | 100618 | MSONQ | - | 807,274 | 807,274 | 807,274 |
| ME Opioid TF Peer Supports and Recovery Comm Org | 375 | 100618 | MSOPR | - | 1,765,666 | 1,765,666 | 1,494,026 |
| ME Opioid TF Treatment and Recovery | 375 | 100618 | MSOTR | - | 2,716,410 | 2,716,410 | 679,103 |
| ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MSP2 | 59 | - | 59 | 59 |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MSPV2 | 200,000 | - | 200,000 | 200,000 |
| ME Transitions Vouchers Substance Abuse | 375 | 100618 | MSTRV | - | 222,600 | 222,600 | 126,500 |
| ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | MSTV2 | 510,000 | - | 510,000 | 510,000 |
| Total Targeted Services Funding | | | | 3,371,333 | 13,460,705 | 16,832,038 | 8,010,821 |
| Subtotal Substance Abuse | | | | 29,475,356 | 24,536,869 | 54,012,225 | 18,321,441 |
| Total All Fund Sources | | | | 47,051,172 | 93,291,717 | 140,342,889 | 28,980,926 |
| Supplemental Disaster Behavioral Health (DBH) Response Funds | | | | | | | |
| ME Hurricane Idalia Crisis Counseling ISP | 373 | 100610 | MHID | - | - | - | |
| ME Hurricane Idalia Crisis Counseling RSP | 373 | 100610 | MHRS | - | - | - | |
| ME Hurricane Ian Crisis Counseling RSP | 373 | 100610 | MHRSP | - | - | - | |
| ME HQ Hurricane IAN Crisis Counsel RSP Services Operational | 386 | 106220 | MHSIR | - | - | - | |
| Total DBH Response Funds | | | | - | - | - | - |
| Total FY Contract Amount | | | | 47,051,172 | 93,291,717 | 140,342,889 | 28,980,926 |