

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "department" and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "provider," amends **Contract #KH225**.

PREAMBLE: The amendment adds funding in the amount of \$484,050.00 for fiscal year 2010-2011 in support of the Haiti Emergency Response Grant Application for Intermediate Services (SAMSHA Application Number 1H07SM000317-01). This amendment restores \$13,800.00 for the Behavioral Health Network contract in the Southern Region to align the budget with the Department's Approved Operating Budget. Additionally, this amendment amends the Verification of Employment Status (E-Verify) requirement into the contract to comply with Executive Order 11-02.

As a result, the Standard Contract, Attachment I, **Exhibit A-1**, Funding Detail, **Exhibit B-1**, Line Item Operating Budget, **Exhibit D**, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2010-2011, and **Exhibit G**, Required Reports are amended.

1. **Page 6, Standard Contract, Section II, paragraph A, Contract Amount, as previously amended on page 1 of Amendment #0001, is hereby amended to read:**

A. Contract Amount

To pay for contracted services, according to the terms and conditions of this contract, in an amount not to exceed **\$364,732,730.00**, or the rate schedule, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

2. **Page 18, Attachment I, Section A. 1., Program/Service Specific Terms, paragraph c. is hereby added to read:**

c. Haiti Emergency Response Grant Application for Intermediate Services Program/Service Specific Terms

- (1) **Disaster Induced Behavioral Health Impact** – Immediate, ongoing and long-term behavioral health risks to individuals, families, and/or communities impacted by a natural or man-made disaster, which can result in an array of negative reactions including physical, medical, emotional, cognitive and behavioral responses. The disaster may occur outside the State or country, but could have a significant immediate and ongoing impact on residents and communities in Florida.
- (2) **Disaster Induced Behavioral Health Services** – Services targeted to address immediate, ongoing and long-term, disaster related behavioral health risks to individuals, families, and/or communities.

- (3) **U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration (SAMHSA) Emergency Response Grant** – The only disaster response grant available from SAMHSA without a Presidential Disaster Declaration. Funding provided in emergency situations in which State and local resources are overwhelmed and no other Federal resources are available. Funding can be used for emergency mental health services and disaster-related substance abuse treatment and prevention programs. These grants can be used to address new substance abuse treatment and prevention concerns in response to an event or to replace services destroyed by the disaster.
- (4) **Haiti Community Response Team (HCRT)** – A team established in a circuit or county to assist individuals, families and communities experiencing behavioral health problems resulting (directly or indirectly) from the earthquake that occurred in Haiti on January 12, 2010.
- (5) **Emergency Responders** – A wide array of federal, state and local agencies, professionals, paraprofessionals, and community volunteer organizations mobilized to respond to natural or man-made disasters.
- (6) **Pre-disaster Residents** – People with Haitian ancestry who lived in Florida before January 12, 2010. This includes both Haitian-born and American born individuals, regardless of citizenship or immigration status.
- (7) **Repatriated Individuals** – American citizens, Haitians with valid United States visas and their dependents, who were repatriated to the United States (primarily Florida) following the earthquake in Haiti that occurred on January 12, 2010. Repatriation is the process of returning a person back to one's place of origin or citizenship. This includes the process of returning refugees or persons who are destitute or ill to their place of origin following a war, disaster, or similar crisis.
- (8) **Humanitarian Parole** – Bringing someone who is otherwise inadmissible into the United States for a temporary period of time due to a compelling emergency, for urgent humanitarian reasons, or if there is a significant public benefit. Parole does not confer any permanent immigration status, but does enable a recipient to apply for and receive employment authorization.
- (9) **Medical Trauma Patients** – Persons who have experienced significant primary trauma resulting from their experiences in a disaster, and have a variety of critical medical and rehabilitation needs. The patient may have suffered serious and life-threatening physical injuries, with the potential for secondary complications such as shock, respiratory failure or death. The patient may have also experienced psychological trauma which is a type of damage to the psyche that occurs as a result of a traumatic event. If this trauma leads to posttraumatic stress disorder, damage may involve physical changes inside the brain and to brain chemistry, which damage the person's ability to adequately cope with stress.
- (10) **New Students** – Students identified as repatriated citizens or humanitarian parolees who have been newly registered in the Florida public school system.

(11) **The National Disaster Medical System (NDMS)** - A section of the United States Department of Health and Human Services (HHS) responsible for managing the Federal government's medical response to major emergencies and disasters. The overall purpose of the NDMS is to supplement an integrated National medical response capability for assisting State and local authorities in dealing with the medical impacts of major peacetime disasters and to provide support to the military and the Department of Veterans Affairs medical systems in caring for casualties evacuated back to the U.S. The NDMS was expanded to allow U. S. hospitals to accept patients from Haiti with life-threatening injuries, resulting from the earthquake that occurred on January 12, 2010.

(12) **Haiti Earthquake** – the earthquake that occurred in Haiti on January 12, 2010.

3. Page 58, Attachment I, Section B.1.a., Task List, paragraph (38), is hereby added to read:

(38) Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01

The January 12, 2010 earthquake in Haiti, caused extensive loss of life and damage in the country, it also created significant behavioral health concerns among individuals, families and communities in Florida. The Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01, hereby incorporated by reference, was awarded to the Department of Children and Families ("department") on March 01, 2011 for the period ending February 29, 2012. Services will include intermediate services to address individual, family and community needs, in accordance with the grant award.

The department assigns the funding, subcontracting, and monitoring responsibilities of this grant award to the managing entity. The managing entity shall ensure compliance with the terms and conditions of the grant award, federal and state law and Department of Children and Families standards, this contract, and/or the Approved Annual Action Plan. The managing entity will be responsible for invoice documentation, verification of service delivery and compliance monitoring.

The department shall reimburse the managing entity on a cost reimbursement basis for expenses relating to the delivery of the SAMSHA Emergency Response Grant # 1H07SM000317-01, in accordance with **Section C.1. (4), Method of Payment**, subject to the availability of funds.

4. Page 74, Attachment I, Section C., Method of Payment, paragraph 1.a., and (1) (a), as previously amended on page 3 of Amendment #0001, are hereby amended to read:

1. Payment Clauses

a. This is an advance cost reimbursement and fixed price, fixed payment contract, comprised of Federal sources and a grant of State funds. The Funding Detail is the document that identifies the amount of Federal and Grant resources. The department will

ensure that any applicable appropriated funding for direct substance abuse and mental health services is contracted with the managing entity. Any increases will be documented through a contract amendment, resulting in a current fiscal year funding and corresponding services increase. Such increases in services must be supported by additional deliverables as outlined in the amendment. At the beginning of each fiscal year, the Funding Detail will be amended into this contract, and the total contract amount will be adjusted accordingly. The department shall pay the Managing Entity for the delivery of services provided in accordance with the terms of this contract for a total dollar amount not to exceed **\$364,732,730.00** subject to the availability of funds. A summary of the Funding Detail is attached as follows:

Exhibit A- 1	Fiscal Year 10-11	\$56,607,730.00
Exhibit A- 2	Fiscal Year 11-12	\$ TBD
Exhibit A- 3	Fiscal Year 12-13	\$ TBD
Exhibit A- 4	Fiscal Year 13-14	\$ TBD
Exhibit A- 5	Fiscal Year 14-15	\$ TBD
Exhibit A- 6	Fiscal Year 15-16	\$ TBD

(1) Network Provider Service Expenses – Cost Reimbursement

(a) The department shall reimburse the payment of the delivery of service units provided by approved network providers that are provided in accordance with the terms and conditions of this contract, not to exceed the following, based on the Funding Detail, subject to the availability of funds.

Fiscal Year	Subcontracted Services Total Amount
2010-2011	\$52,952,530.00
2011-2012	\$ TBD
2012-2013	\$ TBD
2013-2014	\$ TBD
2014-2015	\$ TBD
2015-2016	\$ TBD

5. Page 76, Attachment I, Section C.1.(3), Method of Payment, as previously amended on page 4 of Amendment #0001, is hereby amended to read:

(3) The Miami Dade Wraparound Cooperative Agreement Expenses

The department shall reimburse the managing entity, on a cost reimbursement basis, for expenses relating to the delivery of SAMSHA Grant Wraparound Project services that are provided in accordance with the terms and conditions of this contract and The Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01, incorporated herein by reference, not to exceed the following, based on the approved **Line Item Operating Budget (Exhibit B)**, subject to the availability of funds:

Fiscal Year	Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01 Network Provider Services Cost	Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01 Managing Entity Administration Cost
2010-2011	\$580,698.00	\$50,000.00
2011-2012	TBD	TBD
2012-2013	TBD	TBD
2013-2014	TBD	TBD
2014-2015	TBD	TBD
2015-2016	TBD	TBD

6. Page 76, Attachment I, Section C.1., Method of Payment, paragraph (4) is hereby added to read:

(4) Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01

The department shall reimburse the managing entity, on a cost reimbursement basis, for expenses relating to the delivery of **SAMSHA Haiti Emergency Response Grant Application** services that are provided in accordance with the terms and conditions of the grant application, this contract, and/or the Approved Annual Action Plan and based on the approved **Line Item Operating Budget (Exhibit B-1)**, subject to the availability of funds.

Fiscal Year	SAMSHA Haiti Emergency Response Grant Application # 1H07SM000317-01 Network Provider Services Cost	SAMSHA Haiti Emergency Response Grant Application # 1H07SM000317-01 Managing Entity Administration Cost
2010-2011	\$466,580.00	\$17,470.00
2011-2012	TBD	TBD
2012-2013	TBD	TBD
2013-2014	TBD	TBD
2014-2015	TBD	TBD
2015-2016	TBD	TBD

7. Page 87, Attachment I, Section D. Special Provisions, paragraph (17) is hereby added to read:

(17) Verification of Employment Status (E-Verify)

1. Employment Eligibility Verification

(a) **Definitions.** As used in this clause—

"Employee assigned to the contract" means all persons employed during the contract term by the provider/grantee to perform work pursuant to this contract within the United States and its territories, and all persons (including subcontractors) assigned by the provider/grantee to perform work pursuant to the contract/grant with the department.

"Subcontract" means any contract entered into by a subcontractor to furnish supplies or services for performance of a prime contract or a subcontract. It includes but is not limited to purchase orders, and changes and modifications to purchase orders.

"Subcontractor" means any supplier, distributor, vendor, or firm that furnishes supplies or services to or for a prime provider or another subcontractor.

(b) **Enrollment and verification requirements.**

(1) The provider/grantee shall—

(i) **Enroll.** Enroll as a provider/grantee in the E-Verify program within 30 calendar days of contract award;

(ii) **Verify all new employees.** Within 90 calendar days of enrollment in the E-Verify program, begin to use E-Verify to initiate verification of employment eligibility. All new employees assigned by the provider/grantee/subcontractor to perform work pursuant to the contract with the DCF shall be verified as employment eligible within 3 business days after the date of hire; and

(2) The provider/grantee shall comply, for the period of performance of this contract, with the requirement of the E-Verify program enrollment.

(i) The Department of Homeland Security (DHS) or the Social Security Administration (SSA) may terminate the provider's/grantee's enrollment and deny access to the E-Verify system in accordance with the terms of the enrollment. In such case, the provider/grantee will be referred to a DHS or SSA suspension or debarment official.

(ii) During the period between termination of the enrollment and a decision by the suspension or debarment official whether to suspend or debar, the provider/grantee is excused from its obligations under paragraph (b) of this clause. If the suspension or debarment official determines not to suspend or

debar the provider/grantee, then the provider/grantee must reenroll in E-Verify.

(c) **Web site.** Information on registration for and use of the E-Verify program can be obtained via the Internet at the Department of Homeland Security Web site: <http://www.dhs.gov/E-Verify>.

(d) **Individuals previously verified.** The provider/grantee is not required by this clause to perform additional employment verification using E-Verify for any employee whose employment eligibility was previously verified by the provider/grantee through the E-Verify program.

(e) **Individuals performing work prior to the E-verify requirement.** Employees assigned to and performing work pursuant to this contract prior to February 04, 2011 do not require employment eligibility verification through E-verify.

(f) **Evidence.** Of the use of the E-Verify system will be maintained in the employee's personnel file.

(g) **Subcontracts.** The provider/grantee shall include the requirements of this clause, including this paragraph (g) (appropriately modified for identification of the parties), in each subcontract."

8. Page 87, Attachment I, Section D. Special Provision, paragraph (18) is hereby added to read:

(18) Haitian Community Response Team Funds

- a. The managing entity shall subcontract with New Horizons Community Mental Health Center, Inc. for the provisions in accordance with the final approved Haiti Emergency Response Grant Application for Intermediate Services # 1H07SM000317-01, or the latest revision approved by SAMSHA.
- b. The managing entity shall ensure that New Horizons Community Mental Health Center, Inc. comply with the following provisions:
 - (1) Using SAMHSA Emergency Response Grant funds, as well as any other funds identified by the department, this contract provides for disaster induced Behavioral Health Services to assist individuals, families and communities experiencing behavioral health problems resulting (directly or indirectly) from the earthquake that occurred in Haiti on January 12, 2010, including, but not limited to repatriated Americans and their dependents from Haiti, resident Haitian community members, and returning American responders.
 - (2) Create a multi-disciplinary Haitian Community Response Team (HCRT) in accordance with the final approved Haiti Emergency Response Grant Application for Intermediate

Services or the latest revision approved by SAMHSA. The goal of the HCRT is to facilitate recovery by offering services designed to help clients identify recovery goals and make choices to promote resiliency. This goal is achieved through an outreach-oriented team approach combining clinical substance abuse and mental health professional services with peer-driven community disaster behavioral health services. The HCRT will serve the target populations in their catchment area and will coordinate information, resource sharing and educational activities across teams and Circuits.

- (3) Services resulting from the response to and recovery from the Haiti Earthquake shall be delivered in accordance with the final approved **Haiti Emergency Response Grant Application for Intermediate Services**, or the latest revision approved by SAMHSA and within the Comprehensive Community Service Teams (CCST) and the Incidental cost centers, which are herein incorporated by reference.
- (4) Comply with the SAMHSA Emergency Response Grant's Terms and Conditions of Award, which is incorporated herein by reference and maintained in the contract manager's file.
- (5) For all behavioral health services rendered to individuals, families or communities affected by the Haiti Earthquake, the provider must serve at a minimum, 1937 Adults and Children with or at risk of behavioral health problems during fiscal year 2010-2011, and serve, at a minimum 9685 Adults and Children with or at risk of behavioral health problems during fiscal year 2011-2012.
- (6) Obtain and maintain information about available federal, state and local resources, and will identify and link persons affected by the Haiti Earthquake with appropriate service providers, and will provide information about agencies and organizations that offer services.
- (7) Report all services resulting from the response to and recovery from the Haiti Earthquake to SAMHIS electronically by the 15th of each month as directed by the department.
- (8) The provider must use the data modifier "35" or "36 in one of the modifier fields for each individual service event (SERV) and each non-client specific service event (EVNT) billed to the department under the Haitian Community Response Program. The provider will use "35" to identify Mental Health services provided. The provider will use "36" to identify Substance Abuse services provided."
- (9) Report all Haiti services to SAMHIS for both client specific and non-client specific services.
- (10) Funds allocated to the contract for the Haiti Earthquake shall be used as specified in the contract, contingent upon availability of funds.
- (11) Participate in conference calls with the department to report on Haiti Earthquake services. The conference calls shall be scheduled in consultation with the department.

(12) Submit quarterly progress reports, quarterly financial status reports of expenditures to date, and a final report, as specified in **Exhibit G, Required Reports**. The quarterly progress reports and the final report are to be narrative in format, and shall at a minimum provide:

- a. A description of the services provided and progress on the attainment of approved objectives;
- b. The number of individuals assisted;
- c. Amount of funding expended and for what purposes;
- d. Personnel costs, if applicable;
- e. Training costs, if applicable;
- f. Technical consultation costs, if applicable;
- g. Equipment costs, if applicable;
- h. Travel and Transportation costs, if applicable;
- i. A narrative describing lessons learned and exemplary practices; and
- j. A description of the transition plan for how services are funded or provided once Federal funds have been exhausted.

(13) Submit additional documentation of services, upon request from the department, and work with the department and the managing entity to develop a closeout plan to phase out services and staffing for the program.

(14) **Client/Participant Eligibility:** Disaster Induced Behavioral Health Services shall be targeted and provided to individuals, families, and/or communities, including pre-disaster residents, repatriated individuals, emergency responders, medical trauma patients, and new students as identified in the final approved Haiti Emergency Response Grant Application for Intermediate Services or the latest revision approved by SAMHSA who were negatively impacted by the Haiti Earthquake, and who are subject to immediate and long-term behavioral health risks as a result. Services shall be provided, subject to the availability of funds.

(15) **Invoice Requirements:**

- (a) The total amount paid for service units under this contract cannot exceed the total amount of funding as specified in the Attachment I, **Section C.1.(4), Method of Payment** and **Exhibit A-1, Funding Detail**.
- (b) The provider shall not invoice or be paid for more units for Haiti Earthquake related services than have been submitted to SAMHIS and/or documented in client files and activity logs.
- (c) The provider is approved to bill to the CCST Individual cost center and the Incidental Expense cost center for both substance abuse and/or mental health) and for children and/or adults affected by the Haiti earthquake.
- (d) Service units billed to the CCST and the Incidental Expense cost centers for Haiti Earthquake related services must be billed and tracked separately and not co-mingled with CCST and Incidental Expense services funded by other funding sources.

9. Pages 88-89, Exhibit A-1, Funding Detail for fiscal year 2010-2011, dated 10/01/2010, as previously amended on page 5 of Amendment #0001, are hereby deleted in its entirety and Pages 88-89, Revised Exhibit A-1, Funding Detail for fiscal year 2010-11, are inserted in lieu thereof and attached hereto.

10. Page 100, Exhibit B-1, Line Item Operating Budget, for contract period 10/01/2010 to 06/30/2011, as previously amendment on page 5 of Amendment #0001, is hereby deleted in its entirety and Page 100, Revised Exhibit B-1, Line Item Budget for contract period 10/01/2010 to 06/30/2011, is inserted in lieu thereof and attached hereto.

11. Pages 111-115, Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2010-2011 (dated 02/01/2011), as previously amendment on page 5 of Amendment #0001, are hereby deleted in their entirety and Pages 111-115, Revised Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2010-2011 (dated 04/01/2011), are inserted in lieu thereof and attached hereto.

12. Pages 150-153, Exhibit G, Required Reports, (dated February 1, 2011), as previously amendment on page 5 of Amendment #0001, are hereby deleted in their entirety and Pages 150-153, Revised Exhibit G, Required Reports, (dated April 1, 2011), are inserted in lieu thereof and attached hereto.

This amendment shall begin on 04/01/2011 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

Signature Page Follows

IN WITNESS THEREOF, the parties hereto have caused this **twenty-three (23)** page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: South Florida Behavioral
Health Network, Inc.

SIGNED
BY:

NAME: John Dow

TITLE: Executive Director

DATE: 4/17/11

FEDERAL ID NUMBER: 59-3385099

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND
FAMILIES

SIGNED
BY:

NAME: Jacqui B. Colyer

TITLE: Regional Director

DATE: 4-8-11

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
Regional Legal Counsel

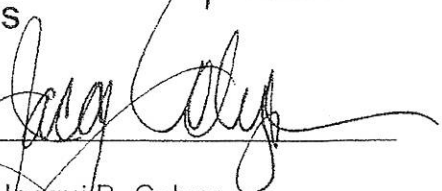
4/15/11
Date

IN WITNESS THEREOF, the parties hereto have caused this **twenty-three (23)** page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: South Florida Behavioral
Health Network, Inc.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND
FAMILIES

SIGNED
BY: 

SIGNED
BY: 

NAME: John Dow

NAME: Jacquie B. Colyer

TITLE: Executive Director

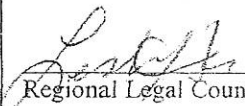
TITLE: Regional Director

DATE: 4/7/11

DATE: 4-8-11

FEDERAL ID NUMBER: 59-3385099

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


Regional Legal Counsel

4/5/11
Date

MENTAL HEALTH
FUNDING DETAIL

Provider Name South Florida Behavioral Health Network, Inc.

Contract # KH225

Revision # 0002

FY 2010-11 (9 Mos)

Budget Entity 60910502 - Adult Mental Health	OCA	AMOUNT
502004-EMERGENCY STABILIZATION		
G/A-ADULT COMM MENTAL HEALTH	(100610)	
ADAMH Trust Fund*	19004	\$550,812
General Revenue/TSTF	19ME4	\$597,592
GR/TS TF/G&D TF Citrus Health CSU	SP5CH	\$455,000
GR/Family Emergency Treatment Ctr-Manatee	SP503	
GR/Cooper CSU	SP516	
GR/Family Emergency Treatment-Pinellas	SP525	
GR/Alachua CSU-Leon	SP549	
GR/Family Emergency Treatment-Sarasota	SP553	
GR/Lifestream CSU-Lake, Sumter	SP559	
GR/Ruth Cooper CSU-Lee	SP560	
GR/Seminole County CSU	SP561	
TSTF/Orange County Receiving Center	SP572	
GR/APALACHEE SHRT-TERM RESID FAC	SPAC9	
G/A-BAKER ACT SERVICES	(100611)	
General Revenue	19ME4	\$6,119,298
TSTF/Adult Emerg Baker Act Services-Hernando, Pasco	SP592	
G/A-OUTPATIENT BAKER ACT SERVICES PILOT	(100612)	
General Revenue	19ME4	
Emergency Stabilization Total =		\$7,722,702
502018-RECOVERY & RESILIENCY		
G/A-ADULT COMM MENTAL HEALTH	(100610)	
ADAMH Trust Fund*	19018	\$826,601
ADAMH Trust Fund/FACIT	19019	\$242,643
General Revenue/TSTF	19M18	\$8,871,224
General Revenue/FGTF	9QPSR	
GR/AGAPE FAM MINISTRY	AFMMD	\$600,000
WTTF TANF	39A18	\$1,540,818
FGTF/ADAMH/GR/Comm Forensic Beds-Adult Svc	CFBAS	\$2,388,045
FGTF PATH	GX018	\$409,048
GR/TSTF/FGTF - FACT Admin	FTA19	\$2,018,696
GR/FACT Svcs	FTS19	\$578,556
O&MTF/FGTF/Comm MH Svcs Contract-NEFSH	MHS18	
G.R.	1PPME	\$747,947
GR/Court Cottages in the Pines	SP502	
GR/TSTF/Wayne Densch Center-Orange	SP504	
GR/Charlotte County CMH Center	SP505	
GR/Short-Term Residential Treat-Hillsborough	SP511	
General Revenue/TSTF/Doug Gardens CMH Ctr	SP512	\$236,250
GR/Miami-Dade Homeless Trust	SP513	\$132,105
GR/Camillus Life Center-Dade	SP551	\$187,500
GR/FACT Team-Bay, Gulf	SP552	
GR/Miami Behavioral Hlth Ctr-Uninsured Dade	SP555	\$187,500
GR/The Village-Campaneros En Recup-Dade	SP558	\$225,000
CAMILLUS BEHAVIOR HLTH TRT CTR	SP5CB	
FAM EMERG TRMT CTR 19 CIRCUIT	SP5FE	
JUV CO-OCCUR ADDTNS Dade/Broward/Monroe	SPJC9	
GR/NEW HORIZONS CENTER	SPNH9	
G/A-INDIGENT PSYCH MEDICATION PROGRAM	(101350)	
General Revenue	19M18	\$85,496
G/A-BAKER ACT SERVICES	(100611)	
General Revenue	19M18	
Recovery & Resiliency Total =		\$19,277,429
TOTAL ADULT COMM. MH =		\$27,000,131

Budget Entity 60910503 - Children's Mental Health	OCA	AMOUNT
503001-EMERGENCY STABILIZATION		
G/A-CHILDREN'S MENTAL HEALTH	(100435)	
ADAMH Trust Fund*	190C1	\$328,488
General Revenue	19ME1	\$74,302
FGTF - Title XXI	89Q01	\$23,162
GR/Manatee Glens Child Baker Act	SP532	
GR/Child Comprehensive Behavioral Services	SP540	
GR/CSU District 08	SP542	
GR/Marion-Citrus MH-Children CSU	SP550	
General Revenue	SP5EB	
FGTF-Title IVB	W0027	\$10,030
G/A-CHILDREN'S BAKER ACT	(104257)	
General Revenue	19ME1	\$1,102,826
General Revenue	SP581	
Emergency Stabilization Total =		\$1,538,808
503013-RECOVERY & RESILIENCY		
G/A-CHILDREN'S MENTAL HEALTH	(100435)	
ADAMH Trust Fund*	19C13	\$893,180
General Revenue	19M13	\$1,925,909
GR/TSTF	32N03	
FGTF - Title XXI	89Q13	\$1,178,928
GR/RTC Non-Medicaid Eligible	9PRNM	\$22,001
GR/Henderson MH Center-Broward	SP506	
ADAMH TF/Infant & Young Special Project	SP533	
Federal Grants FT	GMDW1	\$515,000
G/A-PURCHASED RESIDENTIAL TREATMENT SERVICES	(102780)	
GR/RTC Non-Medicaid Eligible	9PRNM	\$315,986
GR/Purch Res Treatment-Medicaid Svcs	9PRTS	
G/A-PURCHASE/THERA SVCS CHILD	(100800)	
General Revenue	19MCB	
Recovery & Resiliency Total =		\$4,851,004
TOTAL CHILDREN'S MENTAL HEALTH =		\$6,389,812

* Community Mental Health Block Grant

SUBSTANCE ABUSE FUNDING DETAIL

Provider Name: South Florida Behavioral Health Network, Inc.

Contract # KH225

Revision # 0002

FY 2010-11 (9 Mos)

FY 2010-11 (9 Mos)

Budget Entry 60910603 - Adult Substance Abuse	OCA	AMOUNT
603005-DETOXIFICATION		
G-A-COMM SUBSTANCE ABUSE SVCS	(100618)	
SAPTRG	270G5	\$254,987
GR-Tobacco Settlement Trust Fund	27ME5	\$165,153
GR-Adult Detox	ADDEX	\$156,132
Detoxification Total =		\$576,272
603006-PREVENTION SERVICES		
G-A-COMM SUBSTANCE ABUSE SVCS	(100618)	
General Revenue	27ME5	\$60,000
ADAMH Trust Fund Prevention Services ***	27PR6	\$145,469
Prevention Services Total =		\$205,469
603007-TREATMENT & AFTERCARE		
G-A-COMM SUBSTANCE ABUSE SVCS	(100618)	
SAPTRG	270G7	\$5,237,363
ADAMHFP Administrative Expenditures	27AD7	\$902,608
ADAMHFP Intravenous Drug Usage ***	27HIV	\$1,547,217
GR-TSTF-O&MTF	27ME7	\$980,514
ADAMHFP Services to Women ***	27WOM	\$167,445
WTF TANE	27TC0	\$17,765
Trust Fund	ADTRT	\$67,500
SSBGTF Camillus Life Center - Dade	BSG11	
General Revenue	DPG08	
FEDERAL GRANTS TRUST FUND	SB004	
ADAMHFP-New Horizons Marchman Ctr. D12	SP614	
ADAMHFP-Addiction Treatment Services	SP615	
ADAMHFP-New Beginnings Prog. Renewal	SP616	
ADAMHFP-Cocaine Grove-Eduav Hlt Ctr	SP617	
ADAMHFP-River Regions Services, Inc.	SP618	
ADAMHFP-Passage Way Allergies Protocol	SP619	
ADAMHFP-Emerg. Wait List Rehab. Project	SP622	
ADAMHFP-Project Warm	SP623	
GR-AGAPE	AGAPE	
GR-River Region Women's SA	SP651	
GR-Circles of Care - Brevard	SP652	
GR-Center for Drug Free Living	SP669	
GR-Center for Drug Free Living - Brevard	SP670	
Treatment & Aftercare Total =		\$10,965,348
TOTAL ADULT SUB. ABUSE =		\$11,747,089
GRAND TOTAL ALL PROGRAMS =		\$52,952,530

Budget Entry 60910602 - Children's Substance Abuse	OCA	AMOUNT
602001-DETOXIFICATION/ARF		
G-A-CHILD ADOL SUBSTANCE ABUSE SVCS	(100420)	
SAPTRG	270G1	\$277,047
GR-Tobacco Settlement Trust Fund	27ME1	\$111,087
GR-Child Detox	CHDEX	\$86,771
Detoxification Total =		\$474,905
602002-PREVENTION SERVICES		
G-A-CHILD ADOL SUBSTANCE ABUSE SVCS (100420)		
Prevention Services - SIG/ADAMHFP ***	27P02	\$0
General Revenue	27ME2	\$1,768,574
ADAMH Trust Fund-Prevention Services ***	27PR2	\$584,874
Prevention Partnership Services ***	27PR3	\$906,207
GR-Child Prevention Svcs.	CHPRV	\$13,556
General Revenue	SP613	
GR-Stewart Marchman Trnd. Ctr. - D12	SP643	
Prevention Services Total =		\$3,259,655
602003-TREATMENT & AFTERCARE		
G-A-CHILD ADOL SUBSTANCE ABUSE SVCS (100420)		
SAPTRG	270G3	\$30,892
ADAMH Trust Fund Administrative Expenditures	27AD3	\$2,874,904
ADAMH Trust Fund	27CHV	\$128,034
GR-TSTF-O&MTF-CASATF	27ME3	\$93,147
WTF TANE	27TC1	\$31,556
GR-Tx & Aftercare - child	CHTRT	\$375,000
ADAMH Trust Fund HIV	27CHV	\$193,405
ADAMH Trust Fund-Roots n' Wings	SP602	
GR-Adol Tx Dually Diagnosed Girls - D11	SP606	
GR-The Compass Program	SP608	
GR-ADAMHFP-The starting Place	SP610	
ADAMHFP-Adolescent Res. SA Tx Facility	SP611	
GR-Project Warm-D12	SP644	
GR-Phoenix House-R23	SP645	
GR-157 STEPMOTHERSINFANT	SP646	
GR-Drug Abuse Comprehensive Care Ctr.	SP647	
GR-Fire's Help	SP692	
Treatment & Aftercare Total =		\$3,878,938
TOTAL CHILD/ADOL SUB. ABUSE =		\$7,815,498

MATCH CALCULATIONS APPLICABLE TO CONTRACT

FUNDS NOT REQUIRING MATCH:

Deinstitutionalization Projects	\$12,602,615
Children's Mental Health Basic Funding	\$3,839,720
MMI Exempt Block Grant Allocation	\$669,392
Drug Abuse Services	\$9,781,794
FACT	\$3,423,853
TOTAL FUNDS NOT REQUIRING MATCH =	\$30,336,879

TOTAL FUNDS REQUIRING MATCH = \$21,615,652

LOCAL MATCH REQUIRED = \$7,538,551

ADDITIONAL LOCAL MATCH = \$7,538,551

GRAND TOTAL LOCAL MATCH = \$7,538,551

MATCH CALCULATIONS APPLICABLE TO CONTRACT

FUNDS NOT REQUIRING MATCH:	
Deinstitutionalization Projects	\$12,602,615
Children's Mental Health Base Funding	\$3,859,720
MH Exempt Block Grant Allocation	\$669,197
Drug Abuse Services	\$9,781,294
FACT	\$3,423,853
TOTAL FUNDS NOT REQUIRING MATCH =	\$30,336,679

TOTAL FUNDS REQUIRING MATCH =	\$22,615,852
LOCAL MATCH REQUIRED =	\$7,538,551
ADDITIONAL LOCAL MATCH =	
GRAND TOTAL LOCAL MATCH =	\$7,538,551

** Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible

*** Substance Abuse Prevention and Treatment Block Grant - Funding Agreement - RESTRICTIONS APPLY

Items not included in the body of the Funding Detail: >>>>

AMH Administration (NEW)	254,672
AMH Administration (6.85%)	128,496
ABA Administration (New)	319,500
ABA Administration (GAIN-one-time only)	50,000
CMH Administration (New)	287,212
CMH Administration (6.85%)	11,563
SAMH Admin (OPS & EXP) Tr.	355,821
CSA Admin (6.85%)	273,351
CSA Admin (NEW)	44,786
ASA Admin (6.85%)	815,051
Total	2,540,452

Haitian Emergency Response Grant # 1107SM000317-01 (OCA: CCH11)

Network Provider	Three Mos.
Subcontractor: New Horizons CMHC	\$466,580.00
Administration	\$17,470.00
Total	\$484,050.00

CMH Wraparound Grant (GMDW1)

Personnel/Consulting	Nine Mos.
Nicole	84,375
Lynn	75,000
Miriam	26,319
TA - VAC	15,000
Maria Elena Fernandez	9,000
Maria Villar	3,000

FOF	3,750
Travel - Out of State	2,540
Cell Phone	1,350
FIU - Social Marketing	28,929
E-Therapy	88,000
Michael Miller, PHD	50,047
Training - Wraparound	31,822
FACES Launch	10,000
Stigma Reduction (Social Mktg)	13,766
Training - USF SOC PR	30,000
USF Logic Model	5,000
Gain	30,000
John Mayo	22,800
Translation	50,000

Administration	50,000
Total	630,698

12/16/2010

Adjustments are made to various accounts to roll over the lapsed budgets from the first three months of the contracts managed by the Department.

\$32,278 is added to CSA-27PR2, \$49,321 is added to CSA-CHPRV to provide additional Prevention services, 1-time only. (This lgt is needed to fund admin in the next FY.)

\$84,891 is added to AMH-19M18 for additional 1-time only services. This budget is needed to fund ME admin in the next FY.

\$56,500 is added to ABA-19M14 for additional 1-time only services. This budget is needed to fund the ME admin in the next FY.

\$29,871 is added to CMH-19M13 for additional 1-time only services. This budget is needed to fund the ME admin in the next FY.

The initial allocation of CMH funds for the ME was inaccurate (more budget should have been added to ME); this amendment corrects this error.

\$10,000 is added to Contracted Services (GMDW1) for FACES annual engagement annual educational conference.

\$13,766 is added to Contracted Services (GMDW1) for Stigma Reduction and Awareness campaigns.

\$27,332 is being reduced from SPQ13 based on projected underutilization of the fleet capacity.

3/2/2011

\$484,050 is added for 3-month allocation in OCA: CCH11 FY 2010-2011 for the SAMHSA Haitian Emergency Response Grant Application for Intermediate Services

\$13,800 is added in CMH (89Q13) to roll over the Department's first quarter balance.

REVISED EXHIBIT B-1

LINE ITEM OPERATING BUDGET

AGENCY: South Florida Behavioral Health Network, Inc.

CONTRACT # KH225

CONTRACT PERIOD: FROM: 10/01/2010 TO 06/30/2011

DATE PREPARED: 04/01/2011

Amd: #0002

LINE ITEMS	Administration, Management & Oversight AMOUNTS	Special Projects- CMH SAMSHA Wraparound Grant AMOUNTS	Special Projects- SAMSHA Haiti Emergency Response Grant AMOUNTS	TOTAL
I. PERSONNEL SERVICES				
(a) SALARIES	\$1,561,741	\$174,289	\$	\$1,736,030
(b) FRINGE	\$325,111	\$22,170	\$	\$347,281
TOTAL PERSONNEL =	\$1,886,852	\$196,459	\$0	\$2,083,311
	=====	=====	=====	=====
II. EXPENSES				
(a) BUILDING OCCUPANCY	\$114,000	\$	\$	\$114,000
(b) PROFESSIONAL SERVICES	\$62,500	\$0	\$	\$62,500
(c) TRAVEL	\$42,049	\$2,540	\$	\$44,589
(d) EQUIPMENT COSTS	\$	\$	\$	\$0
(e) FOOD SERVICES	\$	\$	\$	\$0
(f) MEDICAL AND PHARMACY	\$	\$	\$	\$0
(g) SUBCONTRACTED SERVICES	\$	\$	\$	\$0
(h) INSURANCE	\$15,000	\$	\$	\$15,000
(i) INTEREST	\$	\$	\$	\$0
(j) OPERATING SUPPLIES & EXPENSES	\$278,711		\$	\$278,711
(k) OTHER	\$	\$	\$	\$0
(l) DONATED ITEMS	\$	\$	\$	\$0
TOTAL EXPENSES =	\$512,260	\$2,540	\$0	\$514,800
	=====	=====	=====	=====
III. NONEXPENDABLE PROPERTY				
(a) EQUIPMENT	\$39,931	\$	\$	\$39,931
(b) PROPERTY	\$0	\$	\$	\$0
TOTAL NONEXPENDABLE PROPERTY =	\$39,931	\$0	\$0	\$39,931
	=====	=====	=====	=====
IV. COMPUTER HARDWARE, SOFTWARE, & SERVICES				
	\$101,409	\$0	\$0	\$101,409
TOTAL COMPUTER EXPENSES =	\$101,409	\$0	\$0	\$101,409
	=====	=====	=====	=====
V. SPECIAL PROJECTS				
	\$0	\$431,699	\$484,050	\$915,749
	=====	=====	=====	=====
GRAND TOTAL =	\$2,540,452	\$630,698	\$484,050	\$3,655,200
	=====	=====	=====	=====

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2010-2011

Provider

Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 04/01/2011 Revision #: 0002

I. Mental Health Contracted Services**A. Required Performance Output Standards for Each Target Population**
(including all clients paid for by SAMH, Medicaid and Local Match)Minimum
Numbers to
be Served

*Please explain in the comment section below if a target population is indicated in the section below, but there is no corresponding outcome standard for that population.

1. Adult Mental Health

- a. Adults with Severe and Persistent Mental Illness (SPMI) (M0016)/(MH016)
- b. Adults with Serious and Acute Episodes of Mental Illness (M05301)/(MH5301)
- c. Adults with Mental Health Problems (M05302)/(MH5302)
- d. Adults with Forensic Involvement (M0018)/(MH018)

21,749

607

1,683

274

2. Children's Mental Health

- a. Children with Serious Emotional Disturbances (SED) (M0031)/(MH031)
- b. Children with Emotional Disturbances (ED) (M0032)/(MH032)
- c. Children at-risk of Emotional Disturbances (M0033)/(MH033)

10,531

5,516

92

B. Required Performance Outcome Standards for Each Target PopulationMinimum
Contract
Standard

*Please explain in the comment section below if there is an Outcome Standard but there is no corresponding target population indicated.

1. Adult Mental Health - Adults with Severe and Persistent Mental Illness

- a. Percent of adults with severe and persistent mental illnesses who live in stable housing environment will be at least (M0742)/(MH742) (Statewide Target - 93%)
- b. Average annual number of days (post admission assessments) worked for pay for adults with severe and persistent mental illness will be at least (M0003)/(MH003) - (Statewide Target - 30)

93%

30

2. Adult Mental Health - Adults in Mental Health Crisis, including Adults with Serious and Acute Episodes of Mental Illness and Adults with Mental Health Problems

- a. Percent of adults in mental health crisis who live in stable housing environment will be at least (M0744)/(MH744) - (Statewide Target - 90%)

90%

3. Adult Mental Health - Adults with Serious Mental Illness (SPMI, MH Crisis, Forensic)

- a. Percent of adults with serious mental illness who are competitively employed will be at least (M0703)/(MH703) - (Statewide Target - 15%)

15%

4. Adult Mental Health - Forensic Involvement

- a. Percent of adults in forensic involvement who live in stable housing environment will be at least (M0743)/(MH743) - (Statewide Target - 70%)

70%

5. Children's Mental Health - Seriously Emotionally Disturbed

- a. Percent of children with serious emotional disturbance who live in stable housing environment will be at least (M0779)/(MH779) - (Statewide Target - 95%)
- b. Percent of children with serious emotional disturbance who improve their level of functioning will be at least (M0378)/(MH378) - (Statewide Target - 65%)
- c. Percent of school days seriously emotionally disturbed children attended will be at least (M0012)/(MH012) - (Statewide Target - 86%)

95%

65%

86%

6. Children's Mental Health - Emotionally Disturbed

- a. Percent of children who live in stable housing environment will be at least (M0778)/(MH778) - (Statewide Target - 95%)
- b. Percent of children who improve their level of functioning will be at least (M0377)/(MH377) - (Statewide Target - 64%)

95%

64%

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2010-2011

Provider

Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 04/01/2011 Revision #: 0002

7. Children's Mental Health – At-Risk of Emotional Disturbance

- a. Percent of children who live in stable housing environment will be at least (M0780) (MH780)
 – (Statewide Target – 90%)

90%**C. Required Internal Measures****1. Data Submission Outcomes for Mental Health**

- a. Percent of persons receiving state-contracted mental health service event records which have matching mental health initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least (SAMHIS) (M0759)

The standard target for this measure is at least 95%

95%**II. Substance Abuse Contracted Services****A. Required Performance Output Standards for Each Target Population (including all clients paid for by SAMH, Medicaid and Local Match)**

**Please explain in the comment section below if a target population is indicated in the section below, but there is no corresponding outcome standard for that population.

Minimum
Numbers to
be Served**1. Adults with Substance Abuse Problems**

- a. Number of Adults Served (M0063)/(SA063)

12,354**2. Children with Substance Abuse Problems**

- a. Number of Children Served (M0052)/(SA052)

4,520**3. Adults At-Risk of Substance Abuse Problems- (Non GAA)**

- a. Number of Adults participating in Prevention Services (M0785)/(SA785)
 b. Number of Adults participating in Level 1 Prevention Programs (M0767)/(SA767)
 c. Number of Adults participating in Level 2 Prevention Programs (M0768)/(SA768)
 d. Number of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0769)/(SA769)
 e. Number of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0770)/(SA770)

18,087150101127**4. Children At-Risk of Substance Abuse Problems- (Non GAA)**

- a. Number of children participating in Prevention Services (M0762)/(SA762)
 b. Number of children participating in Level 1 Prevention Programs (M0761)/(SA761)
 c. Number of children participating in Level 2 Prevention Programs (M0695)/(SA695)
 d. Number of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0763)/(SA763)
 e. Number of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0764)/(SA764)

156839,7353542,164143**B. Required Performance Outcome Standards for Each Target Population**

**Please explain in the comment section below if there is an Outcome Standard but there is no corresponding target population indicated.

Minimum
Contract
Standard**1. Adults with Substance Abuse Problems**

- a. Percent of adults who successfully complete substance abuse treatment services will be at least (M0755)/(SA755) - (Statewide Target – 50%)
 b. Percent change in clients who are employed from admission to discharge will be at least (M0753)/(SA753) (Statewide Target – 20%)
 c. Percent of adults who live in a stable housing environment at the time of discharge will be at least (M0756)/(SA756) - (Statewide Target – 80%)
 d. Percent change in the number of adults arrested 30 days prior to admission versus 30 days

50%20%80%

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2010-2011

Provider

Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 04/01/2011 Revision #: 0002

prior to discharge (M0754/SA754) (Statewide Target – 35%) 35%

2. Adults At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for Each 50%)

- | | |
|--|-----|
| a. Percent of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0771)/(SA771) | 50% |
| b. Percent of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0772)/(SA772) | 50% |

3. Children with Substance Abuse Problems

- | | |
|---|-----|
| a. Percent of children who successfully complete substance abuse treatment services will be at least (SA725)/M0725) - (Statewide Target – 55%) | 55% |
| b. Percent of children who live in a stable housing environment will be at least (M0752)/SA752) - (Statewide Target – 85%) | 85% |
| c. Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge will be at least (M0751/SA751) - (Statewide Target – 20%) | 20% |

4. Children At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for each 50%)

- | | |
|--|-----|
| a. Percent of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0765)/(SA765) | 50% |
| b. Percent of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0766)/(SA766) | 50% |

5. Data Submission for Prevention Program Tool (Baseline – Non GAA)

- | | |
|---|-----|
| a. Percent of approved Prevention Descriptions completed within 30 days of contract execution. (Statewide Target – 50%) | 50% |
|---|-----|

C. Required Internal Measures

1. Data Submission Outcomes for Substance Abuse

- | | |
|---|-----|
| a. Percent of persons receiving state-contracted substance abuse service event records which have matching substance abuse initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least (SAMHIS) (M0758) The standard target for this measure is at least 95% | 95% |
|---|-----|

III. Managing Entity Contracted Services

a. Performance Measures

- (1) 80 percent of Network Providers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (2) 80 percent of stakeholders surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (3) 80 percent of consumers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (4) 90 percent of the Network Providers will receive reimbursement for verified services from the provider within 15 days following the managing entity receipt of a valid invoice.
- (5) TBD percent reduction in the average number of days people are on the residential substance abuse wait list.
- (6) TBD percent reduction in the average number of people waiting on the residential substance abuse wait list.

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2010-2011

Provider

Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 04/01/2011 Revision #: 0002

- (7) TBD percent reduction in the average number of days people are on the adult mental health wait list.
- (8) TBD percent reduction in the average number of people waiting on the adult mental health wait list.
- (9) TBD percent reduction in the average number of days people are on the children's mental health wait list.
- (10) TBD percent reduction in the average number of people waiting on the children's mental health wait list.
- (11) TBD percent reduction in the average number of days people are on the forensic wait list.
- (12) TBD percent reduction in the average number of people waiting on the forensic wait list.
- (13) The ME will manage the utilization of contracted service dollars to prevent any lapse in service dollars.

b. Methodology

- (1) The numerator is the number of Network Providers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of Network Providers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (2) The numerator is the number of stakeholders indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of stakeholders responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (3) The numerator is the number of consumers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of consumers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (4) The numerator is the number of properly prepared invoices received from Network Providers that are paid within 15 days of receipt from Network Providers. The denominator is the number of properly prepared invoices with all required backup data received from the Network Providers for each month. The measure is based on attaining an average of 90 percent or greater rate over a 12-month period.
- (5) One minus the fraction whose numerator is the average number of days people were on the residential substance abuse wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (6) One minus the fraction whose numerator is the average number of people waiting on the residential substance abuse wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (7) One minus the fraction whose numerator is the average number of days people were on the adult mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (8) One minus the fraction whose numerator is the average number of people waiting on the adult mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2010-2011

Provider

Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 04/01/2011 Revision #: 0002

(9) One minus the fraction whose numerator is the average number of days people were on the children's mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(10) One minus the fraction whose numerator is the average number of people waiting on the children's mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(11) One minus the fraction whose numerator is the average number of days people were on the forensic wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(12) One minus the fraction whose numerator is the average number of people waiting on the forensic wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(13) The numerator is the amount of service dollars utilized by Network Providers at the end of each fiscal year. The denominator is the total amount of service dollars allocated to the ME during each fiscal year.

IV. Haiti Community Response Program Services

Minimum Numbers to be Served

A. Required Performance Output Standards

1. Outreach and Public Education Services

a. Number of adults and children served

1937

2. Case Management and Referral Services

a. Number of adults and children served

80

3. Short-Term Outpatient Treatment services

a. Number of adults and children served

60

B. Required Performance Outcome Standards

1. Outreach and Public Education Services

a. Percent of adults and children receiving outreach and public education services

90

2. Case Management and Referral Services

a. Percent of adults and children referred for services

85

3. Short-Term Outpatient Treatment Services

a. Percent of adults and children who successfully complete treatment

85

improve outreach and referral

V. Comments / Explanations

**There should be a number, baseline, or N/A inserted for each target or outcome in the sections above. **Please explain if a target population is indicated but there is no corresponding outcome standard for that population, or if there is an Outcome Standard but there is no corresponding target population indicated.

REVISED EXHIBIT G REQUIRED REPORTS

 Provider Name: South Florida Behavioral Health Network, Inc.
 Date: April 1, 2011

 Contract No. KH225
 Amendment #0002

	Due Date	# of Copies	Send to:
--	----------	-------------	----------

Required Reports

Response to Monitoring Reports and Corrective Action Plans	Within 30 days from the day the report is received.	1	Contract Manager
Validation of review of subcontractor's Sliding Fee Scale [reflecting the uniform schedule of discounts referenced in 65E-14.018(4)]	Within 30 days of contract execution	1	Contract Manager
Validation of review of subcontractor's Agency Service Capacity Report, Projected Cost Center Operating and Capital Budget, Cost Center Personnel Detail Report (if applicable)	Prior to contracting for year 2 of the contract and every other year thereafter.	1	Contract Manager
Consolidated Program Description	Prior to contracting for year 2 of the contract and every other year thereafter, or any updates thereafter.	1	Contract Manager
Monthly Data Required by CFP 155-2	Within 15 days after end of month	Electronic Submission	SAMH Program Office as appropriate
Incident Report	Within 48 hours of occurrence	1 to Region Incident Report Liaison 1 to Lotus Notes	As specified in CFOP 215-6, 215-3 and other Regional language as directed by the contract.
Audit Schedules (for client non-specific unit cost performance contracts)	The ME's Audit Schedule is due 180 days after the end of the ME fiscal year or 45 days upon completion of audit, whichever comes first. The ME shall submit the network provider's audit schedules 30 days after receipt from the network provider.	1 to Region	Contract Manager
Schedule of State Earnings Schedule of related Party Transaction Adjustments Program/Cost Center Actual Expenses & Revenues Schedule Schedule of Bed-Day Availability Payments	Due 180 days after the end of the fiscal year or 45 days upon completion of audit, whichever comes first.	1 to Region	Region SAMH
Financial & Compliance Audit per Attachment II	180 days after the end of the managing entity's fiscal year or 45 days after its completion, whichever comes first.	1	See Attachment II SAMH Contract Manager

Reports Required for Substance Abuse Providers

REVISED EXHIBIT G REQUIRED REPORTS

Annual Report for HIV Early Intervention Services, SAPT Block Grant Set Aside Funded Services Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager Substance Abuse Program Office
Annual Report for Evidenced-based Injection Drug User Outreach Services, SAPT Block Grant Mandate, Designated Providers Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager Substance Abuse Program Office
Annual Report for Pregnant Women and Women With Dependent Children SAPT Block Grant Set Aside Funded Services Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager Substance Abuse Program Office
Other Reports			
Approved Annual Action Plan	By June 1 st of each fiscal year	1	Contract Manager
Quarterly Annual Action Plan Reports on Accomplishments and Deliverables	As identified in the Annual Action Plan	1	Contract Manager
Monthly Administration and Service Invoices	30 days after the month of service	1	Contract Manager
Final Invoice	By July 31 of each fiscal year and 31 days after contract end date	1	Contract Manager
Wait List (until department's automated system is operational)	Monthly for SA services. Monthly for MH services as per the approved annual action plan.	1	Contract Manager
Monitoring Schedule	For fiscal year 2010-2011, within 30 days of receipt of the risk assessment prepared by the Department's Contract Oversight Unit and by August 30 th of each fiscal year thereafter.	1	Contract Manager
Contingency Transition Plan	90 days after contract execution	1	Contract Manager
Validation of receipt and review of Network Providers grievance procedures	Within 30 days of contract execution	1	Contract Manager
Validation that all Network Providers produced copies of their Informed Consent Forms	Within 30 days of contract execution	1	Contract Manager
Validation of receipt and review of Network Providers Emergency Preparedness Plan	Within 30 days of contract execution and by June 1 of each fiscal year	1	Contract Manager
Validation of Network Providers Civil Rights Compliance Questionnaire	Within 30 days of contract execution	1	Contract Manager
Validation of Network Providers Security Agreements	Within 30 days of contract execution	1	Contract Manager
Affidavit Regarding Debarment	Annual for the ME and 15 days prior to contract negotiation with subcontractor, or as requested by the contract manager.	1	Contract Manager
Beginning Inventory Report	Within 30 days of contract execution	1	Contract Manager
Training Schedule	Within 15 days prior to the training quarter.	1	Contract Manager

REVISED EXHIBIT G REQUIRED REPORTS

Performance Contract
SAMH Services Program

Invoice Review Supporting Documentation	As per the contract and/or as requested by the contract manager	1	Contract Manager
Lapse Analysis Report	30 days after the month of services	1	Contract Manager
Annualized Line Item Budget & Narrative	60 days before the beginning of each fiscal year.	1	Contract Manager
Annual Inventory Report	May 15 th of each fiscal year	1	Contract Manager
Closeout Inventory Report	By July 31, 2015	1	Contract Manager
Cooperative Agreements/MOU/MOA/Procedures	As identified in the Annual Action Plan and the contract	1	Contract Manager
Quality Assurance Reviews, Monitoring Reports & Corrective Action Plans	Within 30 days after exit conference	1	Contract Manager

Region Specific

Children's Mental Health (see annual action plan and Contract)

Adult Mental Health

Quarterly and Annual PATH Report			
FACT Reports (1) Quarterly FACT Enhancement Reconciliation Report and Tracker (2) Quarterly FACT Ad Hoc Reports (3) Monthly Performance Measures Report (4) Reporting of significant incidents & interventions, as needed	Subcontractors to submit to the managing entity by October 15 th , January 15, April 15 and July 15 of each fiscal year. The managing entity is to submit to the department the reports one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office/Headquarters as specified in the contract
Quarterly Contingency Funds Report	Subcontractors to submit to the managing entity by October 31, January 30, April 30 and July 31 of each fiscal year. The managing entity is to submit to the department a summary of the quarterly expenditures one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office
Path Quarterly Reports	Subcontractors to submit to the managing entity by October 31, January 30, April 30 and July 31 of each fiscal year. The managing entity is to submit to the department the reports one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office
PATH Annual Reports	Drafts to be submitted to Southern Region SAMH Program Office, DCF Central Office in Tallahassee in April or May of each fiscal year as requested	1 Southern Region SAMH for Prior	Southern Region SAMH Program Office, Contract Manager, and On-

REVISED EXHIBIT G REQUIRED REPORTS

Performance Contract
SAMH Services Program

		Approval, 1 final to DCF Central Office in Tallahassee	line Site
Forensic Services			
Monthly Report for Individuals on Conditional Release	By 15 th of each month	1	Forensic Coordinator/MH Administrator Office
Census Report	Weekly	1	SAMH Forensic Coordinator
Admission Waiting List	Weekly	1	SAMH Forensic Coordinator
Staffing Reports	As required, every six month per clients	1	SAMH Forensic Coordinator
Haiti Emergency Response Grant Application For Intermediate Services # 1H07SM000317-01			
Quarterly Progress and Financial Reports	Subcontractor (New Horizons Community Mental Health Center, Inc.) to submit to the managing entity by June 6, 2011, September 5, 2011, and December 5, 2011. The managing entity is to submit to the department the reports by June 8, 2011, September 7, 2011, and December 7, 2011.	1 1 to Headquarters	Contract Manager Mental Health Program Office
Final Progress and Financial Report	Subcontractor (New Horizons Community Mental Health Center, Inc.) to submit to the managing entity by April 23, 2012. The managing entity is to submit to the department the reports by April 25, 2012	1 1 to Headquarters	Contract Manager Mental Health Program Office