THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "Department" and South Florida Behavioral Health Network, Inc., hereinafter referred to as the "Provider," amends Contract #KH225.

PREAMBLE: The amendment extends services under the SAMHSA Haiti Emergency Response Grant Application for Intermediate Program/Services through June 30, 2012, adds \$99,568.00 to fund this extension of services, carries forward \$255,586.00 of unexpended FY 10-11 Haitian Grant funds to FY 11-12, and updates E-Verify, Medicaid and Background Screening Language. In addition, the budget is realigned within the Adult and Children's Mental Health programs among OCAs to be in accordance with the Approved Operating Budget.

As a result, the Standard Contract, Attachment I, **Exhibit A-1 and A-2**, Funding Detail, **Exhibit B-1 and B-2**, Line Item Operating Budget, **Exhibit D**, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2011-2012, and **Exhibit G**, Required Reports, are amended.

1. Page 6, Standard Contract, Section II, paragraph A, Contract Amount, as previously amended on page 1 of Amendment #0003, is hereby amended to read:

A. Contract Amount

To pay for contracted services, according to the terms and conditions of this contract, in an amount not to exceed \$378,973,077.00, or the rate schedule, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- 2. Page 8, Standard Contract, Section III. E., Official Payee and Representatives (Names, Addresses, Telephone Numbers and e-mail addresses), paragraph 3., as previously amended on Page 2 of Amendment #0001, is hereby amended to read:
 - 3. The name, address, telephone number and e-mail address of the contract manager for the department for this contract is:

Name: Lourice Khoury

Address: 401 N.W. 2nd Avenue, Suite N-812 City: Miami State: FL Zip Code: 33128

Phone: 305-377-5141

E-mail: lourice khoury@dcf.state.fl.us

- 3. Page 30, Attachment I, Section B.1.a., Task List, paragraph (2)(c), first paragraph, is hereby amended to read:
 - (c) Develop Terms of Subcontracts with Subcontracted Organizations

The managing entity shall enter into subcontract agreements with network providers for the provision of substance abuse, mental health and/or co-occurring, and prevention services which adopt the applicable terms of the managing entity's contract **KH225** with the department and abide by all terms of the department's standard contract. The subcontractor at any tier level must comply with the E-Verify clause subject to the same requirements as the prime contractor. The managing entity will develop contracts with subcontracted organizations that include:

4. Page 58, Attachment I, Section B.1.a., Task List, paragraph (38), as previously inserted on page 3 of Amendment #0002, is hereby amended to read:

(38) Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01

The January 12, 2010 earthquake in Haiti caused extensive loss of life and damage in the country, it also created significant behavioral health concerns among individuals, families and communities in Florida. The Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01, hereby incorporated by reference, was awarded to the Department of Children and Families ("Department") on March 01, 2011 for the period ending June 30, 2012. Services will include intermediate services to address individual, family and community needs, in accordance with the grant award. The managing entity shall require a transition plan for the termination of this grant which shall include a plan to ensure that the funds will not lapse and that services to clients are tapered off in a manner that allows for smooth transition into the existing system of care.

The department assigns the funding, subcontracting, and monitoring responsibilities of this grant award to the managing entity. The managing entity shall ensure compliance with the terms and conditions of the grant award, federal and state law and Department of Children and Families standards, this contract, and/or the Approved Annual Action Plan. The managing entity will be responsible for invoice documentation, verification of service delivery and compliance monitoring.

The department shall reimburse the managing entity on a cost reimbursement basis for expenses relating to the delivery of the SAMSHA Emergency Response Grant # 1H07SM000317-01, in accordance with **Section C.1. (4), Method of Payment**, subject to the availability of funds.

5. Page 60, Attachment I, Section B., Staffing Requirements, paragraph 2.b(3), is hereby amended to read:

The managing entity shall require that all network providers provide employment screening for all mental health personnel and all owners, directors, and chief financial officers of service providers using the standards for Level II screening set forth in Chapter 435, and s. 408.809 F.S., except as otherwise specified in s. 394.4572(1)(b)-(c), F.S. For the purposes of this contract, "Mental health personnel" includes all program directors, professional clinicians, staff members, and volunteers working in public or private mental health programs and facilities who have direct contact with individuals held for examination or admitted for mental health treatment. Additionally, the managing entity shall require that all network providers provide employment screening for substance abuse personnel using the standards set forth in Chapter 397, F.S. This includes all owners, directors, and chief financial officers of service providers and all service provider personnel who have direct contact with children receiving services or with adults who are developmentally disabled receiving services. It is the expectation of the department to support the SAMH Transformation Initiative by employing Peer Specialists and in turn following regional procedures.

6. Page 74, Attachment I, Section C., Method of Payment, paragraph 1.a., as previously amended on page 3 of Amendment #0003, are hereby amended to read:

1. Payment Clauses

a. This is an advance cost reimbursement and fixed price, fixed payment contract, comprised of Federal sources and a grant of State funds. The Funding Detail is the document that identifies the

amount of Federal and Grant resources. The Department will ensure that any applicable appropriated funding for direct substance abuse and mental health services is contracted with the managing entity. Any increases will be documented through a contract amendment, resulting in a current fiscal year funding and corresponding services increase. Such increases in services must be supported by additional deliverables as outlined in the amendment. At the beginning of each fiscal year, the Funding Detail will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the managing entity for the delivery of services provided in accordance with the terms of this contract for a total dollar amount not to exceed \$378,973,077.00, subject to the availability of funds. A summary of the Funding Detail is attached as follows:

Exhibit A- 1	Fiscal Year 10-11	\$ 56,352,144.00
Exhibit A- 2	Fiscal Year 11-12	\$ 76,182,396.00
Exhibit A-3	Fiscal Year 12-13	\$ TBD
Exhibit A-4	Fiscal Year 13-14	\$ TBD
Exhibit A-5	Fiscal Year 14-15	\$ TBD
Exhibit A-6	Fiscal Year 15-16	\$ TBD

- 7. Page 76, Attachment I, Section C.1.a., Method of Payment, paragraph (4), as previously amended on page 5 of Amendment #0003, is hereby amended to read:
 - (4) Substance Abuse and Mental Health Services Administration Haiti Emergency Response Grant Application #1H07SM000317-01

The Department shall reimburse the managing entity, on a cost reimbursement basis, for expenses relating to the delivery of **SAMHSA Haiti Emergency Response Grant Application** services that are provided in accordance with the terms and conditions of the grant application, this contract, and/or the Approved Annual Action Plan and based on the approved **Line Item Operating Budget (Exhibit's B-1, B-2)**, subject to the availability of funds.

Fiscal Year	SAMHSA Haiti Emergency Response Grant Application # 1H07SM000317-01	SAMHSA Haiti Emergency Response Grant Application # 1H07SM000317-01
	Network Provider Services Cost	Managing Entity Administration Cost
2010-2011	\$211,007.00	\$17,470.00
2011-2012	\$1,669,238.00	\$57,389.00
2012-2013	TBD	TBD
2013-2014	TBD	TBD
2014-2015	TBD	TBD
2015-2016	TBD	TBD

- 8. Page 79, Attachment I, Section C.6., Method of Payment, paragraphs a.-I. are hereby deleted in their entirety and paragraphs a.-i. are inserted in lieu thereof:
 - **a.** The department is always the payor of last resort. The department and the provider specifically agree that the department is never a liable third party for Medicaid eligible services provided to individuals that meet the eligibility criteria for Medicaid. Authorized provider services shall be reimbursed in the following order of precedence:

- 1) Any liable first, second, and/or third party payors, then
- 2) Medicaid, pursuant to s. 409.910, F.S., if the individual meets the eligibility criteria for Medicaid, and the service is Medicaid eligible, then
- 3) The department (only if none of the above are available or eligible for payment).
- **b.** The managing entity shall monitor subcontractors to ensure that Medicaid earnings are identified and reported separate from all other fees;
- c. Medicaid earnings cannot be used as local match. In the absence of the Medicaid Electronic Verification report, the managing entity will rely on the subcontractors billing information.
- d. The managing entity shall monitor subcontractors to ensure that Medicaid payments are accounted for in compliance with federal regulations;
- e. In no event shall both Medicaid and the department be billed for the same service;
- f. The managing entity shall monitor to ensure that subcontractors operating a facility licensed as a crisis stabilization unit, detoxification facility, short-term residential treatment facility, residential treatment facility Levels 1 or 2, or therapeutic group home that is greater than 16 beds is not permitted to bill or knowingly access Medicaid Fee-For-Service programs for any services for recipients while in these facilities;
- g. The managing entity shall monitor to ensure that subcontractors operating a children's residential treatment center of greater than 16 beds is not permitted to bill or knowingly access Medicaid Fee-For-Service programs for any services for recipients in these facilities except as permitted under the Medicaid State Inpatient Psychiatric Program Waiver;
- h. The managing entity shall monitor that subcontractors assist individuals receiving services who need assistance and who meet the eligibility criteria for Medicaid to make application including assistance with medical documentation required in the disability determination process; and
- i. The managing entity shall monitor to ensure that subcontractors agree to assist Medicaid recipients covered by a Medicaid capitated entity who need and request assistance to obtain covered mental health services that the treating provider considers to be medically necessary. This assistance shall include assisting clients in appealing a denial of services.
- 9. Pages 88-89, Exhibit A-1, Funding Detail, (dated 10/01/2010), as previously amended on page 10 of Amendment #0002, are hereby deleted in their entirety and Pages 88-89, Revised Exhibit A-1, Funding Detail for fiscal year 2010-11, are inserted in lieu thereof and attached hereto.
- 10. Pages 90-91, Exhibit A-2, Funding Detail, (dated 7/1/2011), as previously amended on page 8 of Amendment #0003, are hereby deleted in their entirety and Pages 90-91, Revised Exhibit A-2, Funding Detail for fiscal year 2011-12, are inserted in lieu thereof and attached hereto.
- 11.Page 100, Exhibit B-1, Line Item Operating Budget, for contract period 10/01/2010 to 06/30/2011, (dated 04/01/2011), as previously amended on page 10 of Amendment #0002, is hereby deleted in its entirety and Page 100, Revised Exhibit B-2, Line Item Budget for contract period 10/01/2010 to 06/30/2011, (dated 03/01/2012), is inserted in lieu thereof and attached hereto.
- 12. Page 101, Exhibit B-2, Line Item Operating Budget, for contract period 07/01/2011 to 06/30/2012, (dated 07/01/2011), as previously amended on page 8 of Amendment #0003, is hereby

deleted in its entirety and Page 101, Revised Exhibit B-2, Line Item Budget for contract period 07/01/2011 to 06/30/2012, (dated 03/01/2012), is inserted in lieu thereof and attached hereto.

- 13. Pages 116-120, Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2011-2012 (dated 07/01/2012), as previously amended on page 8 of Amendment #0003, are hereby deleted in their entirety and Pages 116-120, Revised Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2011-2012 (dated 03/01/2012), are inserted in lieu thereof and attached hereto.
- 14. Pages 150-153, Exhibit G, Required Reports, (dated July 1, 2011), as previously amended on page 8 of Amendment #0003, are hereby deleted in their entirety and Pages 150-153, Revised Exhibit G, Required Reports, (dated March 1, 2012), are inserted in lieu thereof and attached hereto.
- 15. Pages 164-166, Revised Attachment III, Audit Attachment, dated 05/06/2011, as previously amended on Page 9 of Amendment #0003, are hereby deleted in their entirety and Pages 164-166, Revised Attachment II, dated 12/14/2011, are inserted in lieu thereof and attached hereto.

This amendment shall begin on $\underline{03/01/2012}$ or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this twenty (23) page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: South Florida Behavioral Health Network, Inc.

SIGNED

BY:

NAME: John Dow

TITLE: Executive Director

DATE: 2/28//2

FEDERAL ID NUMBER: 59-3385099

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND
FAMILIES

SIGNED

RY.

NAME: Esther Jacobo

TITLE: Managing Regional Director

DATE

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Regional Legal Counsel

Date

MENTAL HEALTH FUNDING DETAIL FY 2010-11 (9 Mos) Revision # 10004 Provider Name South Florida Behavioral Health Network, Inc. Contract # KH225 AMOUNT Budget Entity 60910503 - Children's Mental Health OCA AMOUNT Budget Entity 60910502 - Adult Mental Health OCA 503001_EMERGENCY STABILIZATION 502004-EMERGENCY STABILIZATION G/A-CHILDREN'S MENTAL HEALTH (100435)G/A-ADULT COMM, MENTAL HEALTH (100610) \$328,488 190C1 \$550,812 ADAMH Trust Fund* ADAMH Trust Fund* 19004 \$74,302 19ME1 General Revenue/TSTF 19ME4 \$597,592 General Revenue \$23,162 89001 \$455,000 FGTF - Title XXI SP5CH GR/TS TF/G&D TF Citrus Health CSU SP532 GR/Manatee Glens Child Baker Act SP503 GR/Family Emergency Treatment Ctr-Manatee SP540 GR/Child Comprehensive Behavioral Services SP516 GR/Cooper CSU SP542 GR/CSU District 08 GR/Family Emergency Treatment-Pinellas SP525 SP550 GR/Marion-Citrus MH-Children CSU GR/Apalachee CSU-Leon SP549 SP5EB GR/Family Emergency Treatment-Sarasota SP553 General Revenue \$10,030 WO027 FGTF-Title IVB GR/Lifestream CSU-Lake,Sumter SP559 GR/Ruth Cooper CSU-Lee SP560 GR/Seminole County CSU SP561 TSTF/Orange County Receiving Center SP572 GR/APALACHEE SHRT-TERM RESID FAC SPAC9 (104257)G/A-CHILDREN'S BAKER ACT (100611) G/A-BAKER ACT SERVICES \$1,102,826 19ME1 General Revenue \$6,119,298 19MF4 General Revenue SP581 General Revenue TSTF/Adult Emerg Baker Act Services-Hernando. Pasco SP592 \$1,538,808 Emergency Stabilization Total = (100612) G/A-OUTPATIENT BAKER ACT SERVICES PILOT 19ME4 General Revenue Emergency Stabilization Total = \$7,722,702 503013-RECOVERY & RESILIENCY 502018-RECOVERY & RESILIENCY (100435) G/A-CHILDREN'S MENTAL HEALTH (100610) G/A-ADULT COMM. MENTAL HEALTH \$893,180 19C13 ADAMH Trust Fund* \$826,601 ADAMH Trust Fund* 19018 \$1,925,909 19M13 General Revenue ADAMH Trust Fund/FACT 19019 \$242,643 32N03 GR/TSTF General Revenue/TSTF 19M18 \$8,871,224 \$1,178,928 89Q13 FGTF - Title XXI 9QPSR General Revenue/FGTF \$22,001 GR/RTC Non-Medicaid Eligible 9PRNM GR/AGAPE FAM MINISTRY AFMMD \$600,000 SP506 GR/Henderson MH Center-Broward \$1,540,818 WTTF TANF 39A18 SP533 ADAMH TF/Infant & Young Special Project FGTF/ADAMH/GR/Comm Forensic Beds-Adult Svc CFBAS \$2,388,045 \$515,000 **GMDWI** \$409,048 Federal Grants FT GX018 FGTF PATH GR/TSTF/FGTF - FACT Admin FTA19 \$2,018,696 \$578,556 FTS19 GR/FACT Svcs G/A-PURCHASED RESIDENTIAL MHS18 O&MTF/FGTF/Com MH Srvs Contract-NEFSH (102780) TREATMENT SERVICES \$747,947 LPPME \$315,986 9PRNM GR/RTC Non-Medicad Eligible GR/Court Cottages in the Pines SP502 9PRTS GR/Purch Res Treatment-Medicaid Svcs GR/TSTF/Wayne Densch Center-Orange SP504 GR/Charlotte County CMH Center SP505 SP511 GR/Short-Term Residential Treat-Hillsborough (100800)G/A-PURCHASE/THERA SVCS CHILD SP512 \$236,250 Generl Revenue/TSTF/Doug Gardens CMH Ctr 19MCB \$132,105 General Revenue GR/Miami-Dade Homeless Trust SP513 GR/Camillus Life Center-Dade SP551 \$187,500 SP552 GR/FACT Team-Bay, Gulf \$187,500 GR/Miami Behavioral HIth Ctr-Uninsured Dade SP555 GR/The Village-Campaneros En Recup-Dade CAMILLUS BEHAVIOR HLTH TRT CTR SP558 \$225,000 SP5CB FAM EMERG TRMT CTR 19 CIRCUIT SP5FE JUV CO-OCCUR ADDTNS Dade/Broward/Monroe SPIC9 SPNH9 GR/NEW HORIZON'S CENTER G/A-INDIGENT PSYCH MEDICATION PROGRAM (101350) 19M18 \$85,496 Generl Revenue G/A-BAKER ACT SERVICES (100611)19M18 General Revenue Recovery & Resiliency Total = \$4,851,004 Recovery & Resiliency Total = \$19,277,429 TOTAL CHILDREN'S MENTAL HEALTH = \$6,389,812 TOTAL ADULT COMM. MH = \$27,000,131

Performance Contract SAMH Services Program

SUBSTANCE ABUSE FUNDING DETAIL

FY 2010-11 (9 Mos) Revision # 0004 Contract # KH225 Provider Name | South Florida Behavioral Health Network, Inc. AMOUNT Budget Entity 60910602 - Children's Substance Abuse AMOUNT Budget Entity 60910603 - Adult Substance Abuse OCA 602001-DETOXIFICATION/ARF 603005-DETOXIFICATION (100J20) G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS G/A-COMM SUBSTANCE ABUSE SVCS (100618)\$277.047 270G5 SAPTBG SAPTRG \$313.087 27MF1 \$165,153 \$156,132 \$576,272 GR/Tobacco Settlement Trust Fund GR/Tobacco Settlement Trust Fund 273465 \$86 771 CHDEX GR/Child Detox GR/Adult Detox ADDEX Detoxification Total = Detoxification Total = 602002-PREVENTION SERVICES 603006-PREVENTION SERVICES G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420) (100618) G/A-COMM SUBSTANCE ABUSE SVCS \$60,000 Prevention Services -SIG/ADAMHTF *** General Revenue 27MF2 ADAMH Trust Fund Prevention Services *** 27PR6 \$145 469 General Revenue \$1.768.574 27PR2 ADAMH Trust Fund-Prevention Services *** \$584.874 27PR3 Prevention Partnership Services ** \$906.207 CHPRV GR/Child Prevention Sves. SP613 General Revenue GR/Stewart Marchman Trmt, Ctr.- D12 SP643 \$3,259,655 Prevention Services Total = \$205,469 Prevention Services Total = 602003-TREATMENT & AFTERCARE 603007-TREATMENT & AFTERCARE G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420) G/A-COMM SUBSTANCE ABUSE SVCS (100618) 270G3 \$5,237,363 SAPTBG 270G7 \$30.892 27AD3 ADAMH Trust Fund Administrative Expenditures 27AD7 ADAMHTF Administrative Expenditures 27CHV ADAMH Trust Fund GR/TSTF/O&MTF/CASATF \$902,608 27HIV ADAMHTF Intravenous Drug Usage *** 27ME3 \$1,658,936 \$1,547,217 27ME7 GR/TSTF/O&MTF \$128,034 39TC1 ADAMHTF Services to Women ***
WTTF TANF WTTF TANF 27WOM \$93,147 CHTRT GR/Tx & Aftercare - child \$980,514 \$33,556 ADAMH Trust Fund HIV 27CHV Trust Fund SSBGTF/Camillus Life Center - Dade ADTRT \$167,445 ADAMH Trust Fund-Roots n'Wings GR/Adol. Tx Dually Diagnosed Girls - D11 \$375,000 SP606 \$13,765 General Revenue FEDERAL GRANTS TRUST FUND DPGOS SP608 \$193 405 SB004 GR/The Compass Program GR/ADAMHTF-The starting Place SP610 ADAMHTF-Steward Marchman Ctr. D12 SP614 ADAMHTF-Adolescent Res. SA Tx Facility GR/Project Warm-D12 SP615 \$67,500 ADAMHTE-New Horizons Dual Diagnosis SP644 ADAMHTF-Addiction Trtmt Services SP616 GR/Phoenix House-R23
GR/1ST STEP/MOTHERS/INFANT ADAMHTF-New Beginnings Prog Renewal ADAMHTF-Coconut Grove-Behav Hith Ctr SP617 SP646 SP618 \$135,000 GR/Drug Abuse Comprehensive Cord Ofc. SP619 ADAMHTF-River Regions Services, Inc. ADAMHTF-Passage Way Aftercare Project \$150,000 SP692 GR/Here's Help SP622 \$67,500 ADAMHTF-Emerg. Wait List Reduc. Project ADAMHTF-Project Warm SP623 SP624 AGAPE \$187,500 GR/AGAPE GR/River Region Women's SA SP651 GR/Circles of Care - Brevard SP652 SP669 GR/Center for Drug Free Living GR/Center for Drug Free Living - Brevard SP670 Treatment & Aftercare Total = \$10,965,348 Treatment & Aftercare Total = __ TOTAL CHILD/ADOL SUB. ABUSE = ____ \$7,815,498 TOTAL ADULT SUB. ABUSE = \$11,747,089 GRAND TOTAL ALL PROGRAMS = ___ \$52,952,530 MATCH CALCULATIONS APPLICABLE TO CONTRACT FUNDS NOT REQUIRING MATCH: TOTAL FUNDS REQUIRING MATCH = ____ \$12,602,615 Deinstitutionalization Projects Children"e Mental Health Base Funding \$3,859,720 \$7,538,551 LOCAL MATCH REQUIRED = \$669,397 MH Exempt Block Grant Allocation ADDITIONAL LOCAL MATCH = GRAND TOTAL LOCAL MATCH = \$9,781.294 \$3,423,853 Drug Abuse Services \$7,538,551 TOTAL FUNDS NOT REQUIRING MATCH = \$30,336,879 ** Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible *** Substance Abuse Prevention and Treatment Block Grant - Funding Agreement - RESTRICTIONS APPLY CMH Wraparound Grant (GMDW1 Nine Mos. Personnel/Consulting Items not included in the body of the Funding Detail: >>>> Nicole 84.375 254,672 AMH Administration (NEW) 128,496 Lynn 75,000 AMH Administration (6.85%) 26,319 319,500 Miriam ABA Administration (New) TA - VAC 15.000 50,000 ABA Administration (GAIN-one-time only) 9,000 Maria Elena Fernandez 287,212 CMH Administration (New) 3,000 Maria Villar 11,563 CMH Administration (6.85%) 355,821 SAMH Admin (OPS & EXP) Tr. 3,750 273.351 FOF CSA Admin (6.85%) Travel - Out of State 2,540 44,786 CSA Admin (NEW) 1,350 Cell Phone 815,051 ASA Admin (6.855) FIU - Social Marketing 28,929 2,540,452 Total E-Therapy 88,000 Michael Miller, PHD 50,047 Haitian Emergency Response Grant # 1H07SM000317-01 (OCA: CCH11) 31,822 Three Mos. Training - Wraparound Network Provider 10,000 **FACES Launch** Stigma Reduction(Social Mktg) 13,766 Subcontractor: New Horizons CMHC \$211,007.00 30,000 Training - USF SOC PR 5,000 **USF Logic Model** 30.000 Gain John Mayo Translation 50,000

Administration

\$17,470.00

\$228,477,00

Administration

Total

50,000

630,698

		MENTAL F	HEALTH	
Devide News Co. // El ch. D. ch. ch. line		FUNDING		FY 2011-2012
Provider Name South Florida Behavioral Health	Contract #	KH225	Revision # 0004	F 7 2011-2012
				AMOUNT
Budget Entity 60910506 - Adult Mental Health	OCA	AMOUNT	Budget Entity 60910506 - Children's Mental Health	OCA AMOUNT
502004-EMERGENCY STABILIZATION			503001-EMERGENCY STABILIZATION	
G/A-ADULT COMM. MENTAL HEALTH	(100610)		G/A-CHILDREN'S MENTAL HEALTH	(100435)
ADAMH Trust Fund TF (027005)*	AESS1	\$311,014	ADAMH Trust Fund TF (027005)*	CESS1 \$115,145
General Revenue (000326)*	AESS1	\$1,136,911	General Revenue (000326)*	CESS1 \$435,285
TSTF (122023)*	AESS1	\$13,779	FGTF - Title XXI (261015)	89Q01 \$30,662 SMHC1
General Revenue (000326)*	SMHA1	\$455,000	General Revenue (000326)*	SIMILCI
G/A-BAKER ACT SERVICES	(100611)			
General Revenue (000326)*	AESS1	\$8,078,482		
TSTF (122023)*	AESS1			
G/A-OUTPATIENT BAKER ACT SVCS PILOT	(100612)		G/A-CHILDREN'S BAKER ACT	(104257)
General Revenue (000326)	AESS1	[- 1 (+ 1	General Revenue (000326)*	CESS1 \$1,469,218
TSTF (122023)	AESS1	5100 1100 100 00 000 000 000 000 000 000		50x450000000000000000000000000000000000
33/25/2010 2010 - 3 M - 400/2010 - 7 - 400/2014 - 7				
Emergency Stabiliz	zation Total =	\$9,995,186		
Emergency ottomiz	Lation Total -	ψυ,ουσ,του	Emergency Stabi	lization Total = \$2,050,310
502018-RECOVERY & RESILIENCY			503013-RECOVERY & RESILIENCY	(100105)
G/A-ADULT COMM. MENTAL HEALTH	(100610)	ear and extension or the transfer or the terms	G/A-CHILDREN'S MENTAL HEALTH	(100435) CRRS1 \$1,406,531
ADAMH Trust Fund TF (027005)	ARRS1	\$1,308,929	ADAMH Trust Fund TF (027005)*	CRRS1 \$1,249,965
TSTF (122023)* FGTF (261015)	ARRS1 ARRS1	\$302,160 \$110,681	General Revenue (000326)* FGTF (261015)	CRRS1 \$725,417
General Revenue (000326)	ARRS1	\$11,674,459	General Revenue -Children At Risk of ED (000326)	CARED \$100,000
GR/AGAPE Fam Ministry (000326)*	AFMMD	\$800,000	FGTF-MIAMI-DADE Wrap Around Pro YR-1 (261015)	GMDW1 \$952,483
GR/Comm Forensic Beds-Adult Svc (000326)	CFBAS	\$3,147,327	General Revenue (000326)*	SMHC2
ADAMH Trust Fund - FACT Admin (027005)	FTA19	\$415,187	General Revenue (000326)	SP5MA
General Revenue - FACT Admin (000326)	FTA19	\$1,708,223	GR-JV Restor Incomp To Pro(000326)*	32N03
FGTF -FMGPMA - Medicaid Admin (261015)	FTA19	\$876,570	FGTF - Title XXI (261015)	89Q13 \$1,532,160
General Revenue - FACT svcs (000326)	FTS19	\$763,200		
FGTF -FGGGJD - Jail Diversion Pro (261015) GTF-FGGGPT-Trans From Homelessness (261015)	GJDT1 GX018	\$528,927	Perovery & Res	siliency Total = \$5,966,556
MTF (027005)	MHS18	3020,921	Necovery a nec	
seneral Revenue (000326)	SMHA2	\$1,295,000		
WTTF TANF (401001)	39A18	\$2,054,412		
General Revenue (000326)	LPPME	\$1,000,000		
FGTF -Haitian Grant (261015)	CCH11			
GR -Pre Admin Screen Rev MCAID ADM(000326)	9QPSR			
FGTF-FMGPMA-Pre Admin Screen Rev MCAID (261015)	9QPSR	<u> </u>		
G/A-INDIGENT PSYCH MEDICATION PRO	(101350)	walls display to the party and	G/A-PURCHASED RESIDENTIAL	440.0700)
General Revenue (000326)*	ARRS1	\$113,991	TREATMENT SERVICES	(102780) 9PRNM \$360,285
			GR/MCAID & Non-MCAID MOE (000326)* GR/Purch Res Treatment-Medicaid Svcs (000326)	9PRTS
			GR/Fulcit Res Treatment-Wedicaid Svcs (000320)	31 1113
			7	
G/A-BAKER ACT SERVICES	(100611)	p. 11 12 11 11 11 11 11 11 11 11 11 11 11	G/A-PURCHASE/THERA SVCS CHILD	(100800)
General Revenue (000326)*	ARRS1		General Revenue (000326)*	19MCB
Recovery & Res	iliency Total	= \$26,099,066	Recovery & Res	siliency Total = \$360,285
			#1	
TOTAL ABULT		*** ***	TOTAL CHILDREN'S MEN'	TAL HEALTH = \$8,377,151
TOTAL ADULT	COMM. MH =	\$36,094,252	TOTAL CHILDREN'S MEN	IML HEMEITT - \$0,077,101
т	OTAL ALL MI	H PROGRAMS =	\$44,471,403	_
·				

		SUBSTANCE A FUNDING DE			
Provider Name South Florida Behavioral Health Net.	Contract #		Revision # 0004		FY 20112012
Budget Entity 60910604 - Adult Substance Abuse	OCA	AMOUNT	Budget Entity 60910604 - Children's Sub	s OCA	AMOUNT
603005-DETOXIFICATION G/A-COMM SUBSTANCE ABUSE SVCS ADAMH Trust Fund TF (027005)*** General Revenue (000326)**	(100618) DTXAS DTXAS	\$450,942 \$317,423	602001-DETOXIFICATIONIARF GIA-CHILD/ADOL SUBSTANCE ABUSE S ADAMH Trust Fund TF (027005)*** General Revenue (000326)** TSTF (122023)**	V (100420) DTXCS DTXCS DTXCS	\$400,560 \$488,988 \$12,998
Detoxifica	ation Total =	\$768,365	De	etoxification Total	= \$902.546
603006-PREVENTION SERVICES GIA-COMM SUBSTANCE ABUSE SVCS	(100618)		602002-PREVENTION SERVICES G/A-CHILD/ADOL SUBSTANCE ABUSE S	VCS (100420)	
General Revenue (000326)*** ADAMH Trust Fund TF (027005)****	PRIVAS PRIVAS	\$11,953 \$249,509	ADAMH Trust Fund TF (027005)**** General Revenue (000326)** General Revenue (000326)**	PRIVCS PRIVCS SPJCS	\$3,731,926 \$349,157
Prevention Serv	rices Total =	\$261,462	Preventi	on Services Tota	\$4,081,083
603007-TREATMENT & AFTERCARE G/A-COMM SUBSTANCE ABUSE SVCS ADAMH Trust Fund TF (027005)*** General Revenue (000326)** OAM TF (616015) ADAMH Trust Fund TF (027005)**** General Revenue (000326) WITF TANF (401001) GRI-Indigent Drug Pro MGE (000326)** FGTF - FL Acess to Rev (261015) FGTF - Medicaid Adm (261015) FGTF - Medicaid Adm (261015) General Revenue (000326)** ADAMH Trust Fund TF (027005)****	(100618) TRTAS TRTAS TRTAS 27HIV 27WOM 39TC0 DPC08 FATR6 MAC04 SB004 SPJAS	\$4,842,807 \$3,842,729 \$296,810 \$1,203,476 \$2,062,958 \$127,705 \$1,614,302 \$18,353 \$303,701 \$306,299	602003-TREATMENT & AFTERCARE G/A-CHILD/ADOL SUBSTANCE ABUSE S ADAMH TRUS Fund TF (027005)*** General Revenue (000326)** TSTF (12202)** O&MTF (506105)** SSBG (639022) ADAMH Trus Fund TF (027005)*** WTTF TANF (401001) General Revenue (000326)** ADAMH Trus Fund TF (027005)*** ATF (021060)**	VCS (100420) TRTCS TRTCS TRTCS TRTCS TRTCS TRTCS 27CHV 39TC1 SPJCS SPJCS SPJCS	\$556,635 \$2,304,854 \$260,768 \$8,610 \$705,680 \$44,743 \$170,718 \$632,205 \$292,795
Treatment & After	care Total =	\$14,619,140	Treatment	& Aftercare Tota	\$4,977,008
TOTAL ADULT SU	B. ABUSE =	\$15,648,967	TOTAL CHILD/A	DOL SUB. ABUSE	\$9,960,637
		A PROGRAMS =	\$25,609,60 \$70,081,00		
MATCH CALCULATIONS APPLICABLE TO CONTRAC FUNDS NOT REQUIRI Deinstitutionalization Budget CMH Budget Block Grant Allocation FACT Teams Drug Abuse Servcies Others TOTAL FUNDS NOT REQUIRIN	NG MATCH:	\$16,200,000 \$6,547,648 \$1,308,929 \$3,763,180 \$15,365,762	LOCAL M ADDITION		Committee and the committee of

** Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible

tems not included in the body of the Fundi	ng Det	ail:	CMH Wraparound Grant (GMDW1	Cat:	100435/100777/100778	
			Personnel/Consulting			
<u>ADMINISTRATION</u>			Project Director	s	112,500.00	
AMH Administration	S	544,684.00	State Liaison	\$	100,000.00	
ABA Administration	S	426,000.00	Cultural & Linguistic Coordinator	S	37,500.00	
CMH Administration	S	401,071.00	Technical Assistance Coord.	5	48,431.00	
SAMH Administration (OPS & EXP) Tr.	S	374,508.00	Youth Support	S	16,000.00	
CSA Administration	S	498,248.00	Training Specialist	S	27,359.00	
ASA Admininistration	S	1,087,054.00	Consultant	S	3,000.00	
				S	<u> </u>	
Total	S	3,331,565.00	Travel-Out of State	5	16,386.00	
	-		Contracted Services			
U C A LINGS MODELL DI /OCA.	CCHIII		Spectrum Programs (Evaluation)	S	375,000.00	
Haitian Emergency Response Grant # 1H07SM000317-01 (OCA: C	Ciiii)	12 Months	FIU Social Mktg (M.E. Villar)	S	30,000.00	
Network Provider		12 months	E-Therapy	•	80,000,00	
		\$1,669,238.00	Training MI (Michaeal Miller)	S	8,160.00	
Subcontractor:New Horizons CMHC		\$1,009,238.00		S	9,000.00	
		1	Training Wraparound (Julie)	S	30,000.00	
			Stigma Reduction (Social Mktng)			
			GAIN	S	37,520.00	
			Translation	S	10,000.00	
Administration	S	57,389.00	Administration	\$	102,341.00	
Total	S	1,726,627.00	Total -		1,043,197	

REVISED EXHIBIT B-1

LINE ITEM OPERATING BUDGET

AGENCY: South Florida Behavioral Health Network, Inc.

CONTRACT # KH225

CONTRACT PERIOD: FROM: 10/01/2010 TO 06/30/2011

DATE PREPARED: 03/01/2012

Amd: #0004

			Special Projects-	
	Administration,	Special Projects-	SAMSHA Haiti	
	Management &	CMH SAMSHA	Emergency	
	Oversight	Wraparound Grant		
LINE ITEMS	AMOUNTS	AMOUNTS	AMOUNTS	TOTAL
I. PERSONNEL SERVICES				
	\$1,561,741	\$174,289	\$	\$1,736,030
(a) SALARIES		\$22,170	\$	\$347,281
(b) FRINGE	\$325,111	\$196,459	\$0	\$2,083,311
TOTAL PERSONNEL =	\$1,886,852 ======	========		========
II. EXPENSES				2444.000
(a) BUILDING OCCUPANCY	\$114,000	\$	\$	\$114,000
(b) PROFESSIONAL SERVICES	\$62,500	\$0	\$	\$62,500
(c) TRAVEL	\$42,049	\$2,540	\$	\$44,589
(d) EQUIPMENT COSTS	\$	\$	\$	\$0
(e) FOOD SERVICES	\$	\$	\$	\$0
(f) MEDICAL AND PHARMACY	\$	\$	\$	\$0
(g) SUBCONTRACTED SERVICES	\$	\$	\$	\$0
(h) INSURANCE	\$15,000	\$	\$	\$15,000
(i) INTEREST	\$	\$	\$	\$0
(i) INTEREST (j) OPERATING SUPPLIES &	\$278,711	•	\$	\$278,711
EXPENSES	Ψ270,711			
	\$	\$	\$	\$0
(k) OTHER	\$	\$	\$	
(I) DONATED ITEMS TOTAL EXPENSES =	\$512,260	\$2.540	\$0	
TOTAL EXPENSES -	\$312,200 =======	Ψ2,040 =======	7-	========
W MONEYDENDARI E RROBERTY				
III. NONEXPENDABLE PROPERTY	\$39,931	\$	\$	\$39,931
(a) EQUIPMENT	\$39,931 \$0	\$	\$	
(b) PROPERTY		\$0	\$0	
TOTAL NONEXPENDABLE PROPERTY =	\$39,931	±======= Φ0	• • • • • • • • • • • • • • • • • • • •	========
	========			
IV. COMPUTER HARDWARE, SOFTWARE,				
& SERVICES	\$101,409	\$0	\$0	
TOTAL COMPUTER EXPENSES =	\$101,409	\$0	\$0	\$101,409
,01/12 00,111 012112711 211020	========	========	========	========
V. SPECIAL PROJECTS	\$0	\$431,699	\$228,477	\$660,176
	========	========	=======	========
GRAND TOTAL =	\$2,540,452	\$630,698	\$228,477	\$3,399,627

REVISED EXHIBIT B-2

LINE ITEM OPERATING BUDGET

AGENCY: South Florida Behavioral Health Network, Inc.

CONTRACT # KH225

CONTRACT PERIOD: FROM: 07/01/2011 TO 06/30/2012

DATE PREPARED: 03/01/2012

LINE ITEMS		Administration, Management & Oversight AMOUNTS	CM Wra Gra	ecial Projects- IH SAMSHA aparound ant MOUNTS		Other Special Projects AMOUNTS		TOTAL
I BEDOONNEL CERVICES								
I. PERSONNEL SERVICES	\$	2,203,241	\$	340,447	\$	45,907	\$	2,589,595
(a) SALARIES (b) FRINGE	\$	550,810	\$	85,112	\$	11,482	\$	647,404
TOTAL PERSONNEL =		2,754,051	\$	425.559	\$	57,389	\$	3,236,999
TOTALTEROOMELL	Ψ	========		=======	7	========		========
II. EXPENSES								
(a) BUILDING OCCUPANCY	\$	163,049	\$	18,117	\$		\$	181,166
(b) PROFESSIONAL SERVICES	\$	57,532	\$		\$		\$	57,532
(c) TRAVEL	\$	49,152	\$	16,386	\$		\$	65,538
(d) EQUIPMENT COSTS	\$		\$		\$		\$	-
(e) FOOD SERVICES	\$		\$		\$		\$	- 1
(f) MEDICAL AND PHARMACY	\$	22	\$	-	\$	=	\$	-
(g) SUBCONTRACTED SERVICES	\$		\$		\$		\$	
(h) INSURANCE	\$	9,296	\$	455	\$		\$	9,751
(i) INTEREST	\$	-	\$		\$		\$	
(i) OPERATING SUPPLIES &	\$	298,485	\$	0.75	\$		\$	298,485
" EXPENSES							\$	(*)
(k) OTHER	\$		\$		\$		\$	*
(I) DONATED ITEMS	\$		\$		\$		\$	
TOTAL EXPENSES =	\$	577,514	\$	34,958	\$	-	\$	612,472
		========	=:	=======		22222222		========
III. NONEXPENDABLE PROPERTY	•		\$		\$		\$	
(a) EQUIPMENT	\$		\$		\$		\$	
(b) PROPERTY	\$		Ф \$		\$	-	\$	
TOTAL NONEXPENDABLE PROPERTY =	\$		•		Φ	=========	Ψ	========
		========	==					
" A COMPLETED LIADDIMADE COETMADE								
IV. COMPUTER HARDWARE, SOFTWARE,	\$		\$		\$		\$	
& SERVICES			\$	_	\$		\$	-
TOTAL COMPUTER EXPENSES =	Ф		_		Ψ	========	•	=======
			_					
V. SPECIAL PROJECTS	\$	<u>~</u>	\$	582,680	\$	1,669,238	\$	2,251,918
V. SELOIAL FROJECTS	Ψ		~	222,300	- 1		72	
		========	=	=======		=========		========
GRAND TOTAL =		\$ 3,331,565	\$	1,043,197		\$ 1,726,627		\$ 6,101,389
		========	=			========	-	========

Substance Abuse and Mental Health Required Performance Outcomes and Outputs For Fiscal Year 2011-2012

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Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 03/01/2012 Revision #0004

I. Mental Health Contracted Services

(includ	quired Performance Output Standards for Each Target Population ing all clients paid for by SAMH, Medicaid and Local Match)	Minimum Numbers to be Served	
,	Please e orrespo	explain in the comment section below if a target population is indicated in the section below, but there is no anding outcome standard for that population.	2000	
	1.	Adult Mental Health a. Adults with Severe and Persistent Mental Illness (SPMI) (M0016)/(MH016)		
		b. Adults with Serious and Acute Episodes of Mental Illness (M05301)/(MH5301)	607	
		c. Adults with Mental Health Problems (M05302)/(MH5302)	1,683	
		d. Adults with Forensic Involvement (M0018)/(MH018)	274	
	2.	Children's Mental Health a. Children with Serious Emotional Disturbances (SED) (M0031)/(MH031)	10,531	
			5,516	
		b. Children with Emotional Disturbances (ED) (M0032)/(MH032)c. Children at-risk of Emotional Disturbances (M0033)/(MH033)	92	
	B. Re	equired Performance Outcome Standards for Each Target Population	Minimum	
		e explain in the comment section below if there is an Outcome Standard but there is no corresponding target pulation indicated.	Contract Standard	
	1.	Adult Mental Health - Adults with Severe and Persistent Mental Illness a. Percent of adults with severe and persistent mental illnesses who live in stable housing	93%	
		environment will be at least (M0742)/MH742) (Statewide Target – 93%) b. Average annual number of days (post admission assessments) worked for pay for adults with severe and persistent mental illness will be at least (M0003)/(MH003) – (Statewide Target – 30)	30	
	2.	Adult Mental Health - Adults in Mental Health Crisis, including Adults with Serious and Acute Episodes of Mental Illness and Adults with Mental Health Problems a. Percent of adults in mental health crisis who live in stable housing environment will be at least (M0744)/MH744) – (Statewide Target – 90%)	90%	
	3.	Adult Mental Health – Adults with Serious Mental Illness (SPMI, MH Crisis, Forensic)		
	o.	a. Percent of adults with serious mental illness who are competitively employed will be at least (M0703)/MH703) – (Statewide Target – 15%)	15%	
	4.	Adult Mental Health - Forensic Involvement a. Percent of adults in forensic involvement who live in stable housing environment will be at		
		least (M0743)/MH743) (Statewide Target 70%)	70%	
	5.	Children's Mental Health - Seriously Emotionally Disturbed		
		 a. Percent of children with serious emotional disturbance who live in stable housing environment will be at least (M0779)/(MH779) – (Statewide Target – 95%) 	95%	
		 b. Percent of children with serious emotional disturbance who improve their level of functioning will be at least (M0378)/MH378) – (Statewide Target – 65%) 	65%	
		c. Percent of school days seriously emotionally disturbed children attended will be at least (M0012)/(MH012) – (Statewide Target – 86%)	86%	
	6.	Children's Mental Health - Emotionally Disturbed		
	0.	a. Percent of children who live in stable housing environment will be at least (M0778)/(MH778) – (Statewide Target – 95%)	95%	
		b. Percent of children who improve their level of functioning will be at least (M0377)/(MH377) – (Statewide Target – 64%)	64%	

Substance Abuse and Mental Health Required Performance Outcomes and Outputs For Fiscal Year 2011-2012

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vid Name		uth Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 03/01/2012 Revision	on # 0004
		Children's Mental Health – At-Risk of Emotional Disturbance a. Percent of children who live in stable housing environment will be at least (M0780) (MH780) – (Statewide Target – 90%)	90%
C.	Requ	rired Internal Measures	
		Data Submission Outcomes for Mental Health a. Percent of persons receiving state-contracted mental health service event records which have matching mental health initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least(SAMHIS) (M0759) The standard target for this measure is at least 95%	95%
II. Sub	stanc	e Abuse Contracted Services	
A. pa *Ple corr	Req aid for ase ex espon	uired Performance Output Standards for Each Target Population (including all clients by SAMH, Medicaid and Local Match) plain in the comment section below if a target population is indicated in the section below, but there is no ding outcome standard for that population.	Minimum Numbers to be Served
		Adults with Substance Abuse Problems a. Number of Adults Served (M0063)/(SA063)	12,354
	2.	Children with Substance Abuse Problems a. Number of Children Served (M0052)/(SA052)	4,520
		Adults At-Risk of Substance Abuse Problems- (Non GAA) a. Number of Adults participating in Prevention Services (M0785)(SA785)	18,087 150
		 b. Number of Adults participating in Level 1 Prevention Programs (M0767)/(SA767) c. Number of Adults participating in Level 2 Prevention Programs (M0768)/(SA768) 	10
		 d. Number of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0769)/(SA769) 	112
		 e. Number of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0770)/(SA770) 	7
	4.	Children At-Risk of Substance Abuse Problems- (Non GAA)	45.000
		a. Number of children participating in Prevention Services (M0762)/(SA762)	15,683 9,735
		 b. Number of children participating in Level 1 Prevention Programs (M0761)/(SA761) c. Number of children participating in Level 2 Prevention Programs(M0695)/(SA695) 	354
		 Number of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0763)/(SA763) 	2,164
		e. Number of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0764)(SA764)	143
B.	Requ	ired Performance Outcome Standards for Each Target Population	Minimum
		plain in the comment section below if there is an Outcome Standard but there is no corresponding target tion indicated.	Contract Standard
1.		Its with Substance Abuse Problems a. Percent of adults who successfully complete substance abuse treatment services will be at	
		least (M0755)/SA755) - (Statewide Target - 50%)	50%
		 Percent change in clients who are employed from admission to discharge will be at least (M0753)/(SA753) (Statewide Target – 20%) 	20%
		c. Percent of adults who live in a stable housing environment at the time of discharge will be at least (M0756)/SA756) - (Statewide Target – 80%)	80%
		 d. Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge (M0754/SA754) (Statewide Target – 35%) 	35%

Substance Abuse and Mental Health Required Performance Outcomes and Outputs For Fiscal Year 2011-2012

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Revision #0004 South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 03/01/2012

	2.	Adults At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for Each 50%) a. Percent of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0771)/(SA771)	50%
		b. Percent of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0772)/(SA772)	50%
	3.	Children with Substance Abuse Problems a. Percent of children who successfully complete substance abuse treatment services will be at least (SA725)/M0725) - (Statewide Target – 55%)	55%
		b. Percent of children who live in a stable housing environment will be at least (M0752)/SA752) - (Statewide Target – 85%)	85%
		 Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge will be at least (M0751/SA751) - (Statewide Target – 20%) 	20%
,	4.	Children At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for each 50%)	
		 Percent of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0765)/(SA765) 	50%
		b. Percent of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0766)/(SA766)	50%
	5.	Data Submission for Prevention Program Tool (Baseline – Non GAA) a. Percent of approved Prevention Descriptions completed within 30 days of contract	
		execution. (Statewide Target – 50%)	50%
0	Re	equired Internal Measures	
	1.		
		a. Percent of persons receiving state-contracted substance abuse service event records which	

C.

have matching substance abuse initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least(SAMHIS) (M0758) The standard target for this measure is at least 95%

95%

III. Managing Entity Contracted Services

a. Performance Measures

- (1) 80 percent of Network Providers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (2) 80 percent of stakeholders surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (3) 80 percent of consumers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.
- (4) 90 percent of the Network Providers will receive reimbursement for verified services from the provider within 15 days following the managing entity receipt of a valid invoice.
- (5) TBD percent reduction in the average number of days people are on the residential substance abuse wait list
- (6) TBD percent reduction in the average number of people waiting on the residential substance abuse wait list.

Substance Abuse and Mental Health Required Performance Outcomes and Outputs For Fiscal Year 2011-2012

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Name: South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 03/01/2012 Revision #0004

- (7) TBD percent reduction in the average number of days people are on the adult mental health wait list.
- (8) TBD percent reduction in the average number of people waiting on the adult mental health wait list.
- (9) TBD percent reduction in the average number of days people are on the children's mental health wait list.
- (10) TBD percent reduction in the average number of people waiting on the children's mental health wait list.
- (11) TBD percent reduction in the average number of days people are on the forensic wait list.
- (12) TBD percent reduction in the average number of people waiting on the forensic wait list.
- (13) The ME will manage the utilization of contracted service dollars to prevent any lapse in service dollars.

b. Methodology

- (1) The numerator is the number of Network Providers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of Network Providers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (2) The numerator is the number of stakeholders indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of stakeholders responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (3) The numerator is the number of consumers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of consumers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (4) The numerator is the number of properly prepared invoices received from Network Providers that are paid within 15 days of receipt from Network Providers. The denominator is the number of properly prepared invoices with all required backup data received from the Network Providers for each month. The measure is based on attaining an average of 90 percent or greater rate over a 12-month period.
- (5) One minus the fraction whose numerator is the average number of days people were on the residential substance abuse wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (6) One minus the fraction whose numerator is the average number of people waiting on the residential substance abuse wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (7) One minus the fraction whose numerator is the average number of days people were on the adult mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (8) One minus the fraction whose numerator is the average number of people waiting on the adult mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

Substance Abuse and Mental Health Required Performance Outcomes and Outputs For Fiscal Year 2011-2012

Provider

South Florida Behavioral Health Network, Inc. Contract #: KH225 Date: 03/01/2012 me:

Revision #0004

- (9) One minus the fraction whose numerator is the average number of days people were on the children's mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (10) One minus the fraction whose numerator is the average number of people waiting on the children's mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (11) One minus the fraction whose numerator is the average number of days people were on the forensic wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (12) One minus the fraction whose numerator is the average number of people waiting on the forensic wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (13) The numerator is the amount of service dollars utilized by Network Providers at the end of each fiscal year. The denominator is the total amount of service dollars allocated to the ME during each fiscal year.

III.	Haiti Community Response Program Services	Minimum Numbers to be Served
	Required Performance Output Standards Outreach and Public Education Services a. Number of adults and children served	<u>9685</u>
	Case Management and Referral Services a. Number of adults and children served	<u>300</u>
	Short-Term Outpatient Treatment services a. Number of adults and children served	<u>350</u>
	B. Required Performance Outcome Standards 1. Outreach and Public Education Services a. Percent of adults and children receiving outreach and public education services.	ervices <u>90</u>
	Case Management and Referral Services a. Percent of adults and children referred for services	<u>85</u>
	Short-Term Outpatient Treatment Services a. Percent of adults and children who successfully complete treatment	<u>85</u>

V. Comments / Explanations

*There should be a number, baseline, or N/A inserted for each target or outcome in the sections above. *Please explain if a target population is indicated but there is no corresponding outcome standard for that population, or if there is an Outcome Standard but there is no corresponding target population indicated.

10/01/2010

Performance Contract SAMH Services Program

Provider Name: South Florida Behavioral Health Network, Inc.

Date: October 1, 2011

Contract No. KH225 Amendment #0004

	Due Date	# of Copies	Send to:
Required Repo	orts		
Response to Monitoring Reports and	Within 30 days from the day the report is received.	1	Contract Manager
Corrective Action Plans Validation of review by the Chief Financial Officer, or designee, of subcontractor's Sliding Fee Scale [reflecting the uniform schedule of discounts referenced in 65E-14.018(4)]	Within 30 days of contract execution	1	Contract Manager
Validation of review of subcontractor's	September 30, 2011	1	Contract Manager
Agency Service Capacity Report ,	September 30, 2012	V0002	- MAN-1
Projected Cost Center Operating and	September 30, 2013		
Capital Budget, Cost Center Personnel	September 30, 2014		
Detail Report (if applicable)	September 30, 2015		
Consolidated Program Description	Prior to contracting for year 2 of the contract and	1	Contract Manager
	every other year thereafter , or any updates		# D
	thereafter.		
Monthly Data Required by CFP 155-2	Within 15 days after end of month	Electronic Submission	SAMH Program Office as appropriate
Incident Report	The managing entity shall ensure that		As specified in CFOP 215-6, and
moraent respect	subcontractors are entering incident reports into		other Regional language as directed
	IRAS within 24 hours.		by the contract.
	11040 Within 24 hours.		by the contract
	The managing entity shall submit monthly incident	1 to Contract	
	report logs by subcontractor and submit quarterly	Manager	
	trends analysis.	ivianagei	
Audit Schedules (for client non-	The ME's Audit Schedule is due 180 days after the	1 to Region	Contract Manager
specific unit cost performance contracts)	end of the ME fiscal year or 45 days upon	1 to Kegion	Contract Manager
specific unit cost performance contracts)	completion of audit, whichever comes first.		
	completion of addit, whichever comes mat.		
	The ME shall submit the network provider's audit schedules 30 days after receipt from the network provider.		
Schedule of State Earnings	Due 180 days after the end of the fiscal year or 45	1 to Region	Region SAMH
Schedule of related Party Transaction Adjustments Program/Cost Center Actual Expenses & Revenues Schedule Schedule of Bed-Day Availability Payments	days upon completion of audit, whichever comes first.		
Financial & Compliance Audit per	180 days after the end of the managing entity's	1	See Attachment II
Attachment II	fiscal year or 45 days after its completion, whichever comes first.		SAMH Contract Manager
Reports Required for Sub	stance Abuse Providers		
ual Report for HIV Early	Upon Request of the department	1 to Circuit	Circuit Contract Manager/ Substance

vention Services, SAPT Block Grant Set Aside Funded Services Only		1 to Headquarters	Abuse Program Office
Annual Report for Evidenced-based Injection Drug User Outreach Services, SAPT Block Grant Mandate, Designated Providers Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager/Substance Abuse Program Office
Annual Report for Pregnant Women and Women With Dependent Children SAPT Block Grant Set Aside Funded Services Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager/ Substance Abuse Program Office
Other Reports			
Approved Annual Action Plan	By June 1 st of each fiscal year	1	Contract Manager
Reduction of Administrative Cost to Support Increased Services	September 15, 2011 September 15, 2012 September 15, 2013 September 15, 2014 September 15, 2015 December 15, 2016	1	Contract Manager
Quarterly Annual Action Plan Reports on Accomplishments and Deliverables	As identified in the Annual Action Plan	1	Contract Manager
Monthly Administration and Service Invoices	30 days after the month of service	1	Contract Manager
Final Invoice	By July 31 of each fiscal year and 31 days after contract end date	1	Contract Manager
.∠ation Management Wait List (SA services. MH services (Residential Level 2 and Short term Residential Treatment) Co-occurring (Residential Care Services) Quarterly or as agreed upon in the Approved Annual Action Plan.	1	Contract Manager
Crisis Stabilization Unit Utilization Report	Monthly	1	Contract Manager
Monitoring Schedule	For fiscal year 2010-2011, within 30 days of receipt of the risk assessment prepared by the Department's Contract Oversight Unit and by August 30 th of each fiscal year thereafter.	1	Contract Manager
Validation of receipt and review of Network Providers grievance procedures	Within 30 days of contract execution	1	Contract Manager
Validation that all Network Providers produced copies of their Informed Consent Forms	Within 30 days of contract execution	1	Contract Manager
Validation of receipt and review of Network Providers Emergency Preparedness Plan	Within 30 days of contract execution and by June 1 of each fiscal year	1	Contract Manager
Validation of Network Providers Civil P:~hts Compliance Questionnaire	Within 30 days of contract execution	1	Contract Manager

ition of Network Providers	Within 30 days of contract execution	1	Contract Manager
Security Agreements			
Affidavit Regarding Debarment	Annual for the ME and 15 days prior to contract negotiation with subcontractor, or as requested by the contract manager.	1	Contract Manager
Beginning Inventory Report	Within 30 days of contract execution	1	Contract Manager
Training Schedule	Within 15 days prior to the training quarter.	1	Contract Manager
Invoice Review Supporting Documentation including Medicaid and 3rd Party Billing	As per the contract and/or as requested by the contract manager	1	Contract Manager
Lapse Analysis Report	30 days after the month of services	1	Contract Manager
Annualized Line Item Budget & Narrative	60 days before the beginning of each fiscal year.	1	Contract Manager
Annual Inventory Report	May 15 th of each fiscal year	1	Contract Manager
Closeout Inventory Report	By July 31, 2015	1	Contract Manager
Cooperative Agreements/MOU/MOA/Procedures	As identified in the Annual Action Plan and the contract. Quarterly progress report spreadsheet identifying executed and pending execution of agreements/procedures	.1	Contract Manager
Quality Assurance Reviews, Monitoring Reports & Corrective Action Plans	Within 30 days after exit conference	1	Contract Manager

REGION SPECIFIC REPORTS

	REGION SPECIFIC REPOR	(13	
Children's Mental Health			
Juvenile Incompetent to Proceed	By the 15 th following the month of service	1	Contract Manager SAMH Program Office.
Functional Family Therapy	By the 15 th following the month of service	1	Contract Manager SAMH Program Office.
MDWP (F.A.C.E.S.)	By the 15 th following the month of service	1	Contract Manager SAMH Program Office.
Residential Care Services	Bi-monthly (mid month and last day of the month following the month of services)	1	Contract Manager SAMH Program Office.
Incidental Expenses	By the 30 th following the month of service	1	Contract Manager SAMH Program Office as appropriate.
Adult Mental Health			
FACT Reports (1) Quarterly FACT Ad Hoc Reports (2) Reporting of significant incidents & interventions,	Subcontractors to submit to the managing entity by October 15 th . January 15, April 15 and July 15 of each fiscal year. The managing entity is to submit to the department the reports one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office/Headquarters as specified in the contract

as needed			
Quarterly Contingency Funds Report	Subcontractors to submit to the managing entity by October 31, January 30, April 30 and July 31 of each fiscal year. The managing entity is to submit to the department a summary of the quarterly expenditures one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office
PATH Annual Reports	Drafts to be submitted to the managing entity. The managing entity to submit the drafts to the SAMH Program Office. The managing entity to submit the final reports to DCF Central Office in Tallahassee in April or May of each fiscal year as requested	1 Southern Region SAMH for Prior Approval, 1 final to DCF Central Office in Tallahassee	Southern Region SAMH Program Office, Contract Manager, and On-line Site
Seeking Placement List	Monthly	1	SAMH Program Office
Forensic Services			
Monthly Report for Individuals on Conditional Release	By 15 th of each month	1	MH Administrator Office
Report for Individuals on Conditional Release that are non-compliant	As needed	1	SAMH Program Office.
Statewide Beds Status Reports	Weekly	1	Mental Health Program Office- Headquarters and SAMH Program Office.
Waiting to Return to Court	Weekly	1	SAMH Program Office as appropriate
Department of Corrections Reports	October 20, January 20, April 20, and July 20 of each fiscal year	1	Mental Health Program Office- Headquarters and SAMH Program Office.
Haiti Emergency Response For Intermediate Services	Grant Application		
Quarterly Progress and Financial Reports	_	1 1 to Headquarters	Contract Manager Mental Health Program Office
Final Progress and Financial Report	Subcontractor (New Horizons Community Mental Health Center, Inc.) to submit to the managing entity by August 8,2012.	1 1 to	Contract Manager Mental Health Program Office
	The managing entity is to submit to the department the reports by August 13, 2012	Headquarters	Wichter House 1 Togram Chief

Revised ATTACHMENT III

The administration of resources awarded by the Department of Children & Families to the provider may be subject to audits as described in this attachment.

MONITORING

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, F.S., as revised, the department may monitor or conduct oversight reviews to evaluate compliance with contract, management and programmatic requirements. Such monitoring or other oversight procedures may include, but not be limited to, on-site visits by department staff, limited scope audits as defined by OMB Circular A-133, as revised, or other procedures. By entering into this agreement, the recipient agrees to comply and cooperate with any monitoring procedures deemed appropriate by the department. In the event the department determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the department regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the department's inspector general, the state's Chief Financial Officer or the Auditor General.

AUDITS

PART I: FEDERAL REQUIREMENTS

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in OMB Circular A-133, as revised.

In the event the recipient expends \$500,000 or more in Federal awards during its fiscal year, the recipient must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. The recipient agrees to provide a copy of the single audit to the Department's Single Audit Unit and its contract manager. In the event the recipient expends less than \$500,000 in Federal awards during its fiscal year, the recipient agrees to provide certification to the Department's Single Audit Unit and its contract manager that a single audit was not required. In determining the Federal awards expended during its fiscal year, the recipient shall consider all sources of Federal awards, including Federal resources received from the Department of Children & Families, Federal government (direct), other state agencies, and other non-state entities. The determination of amounts of Federal awards expended should be in accordance with guidelines established by OMB Circular A-133, as revised. An audit of the recipient conducted by the Auditor General in accordance with the provisions of OMB Circular A-133, as revised, will meet the requirements of this part. In connection with the above audit requirements, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in Subpart C of OMB Circular A-133, as revised.

The schedule of expenditures should disclose the expenditures by contract number for each contract with the department in effect during the audit period. The financial statements should disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the department shall be fully disclosed in the audit report package with reference to the specific contract number.

Single Audit Information for Recipients of Recovery Act Funds:

(a) To maximize the transparency and accountability of funds authorized under the American Recovery and Reinvestment Act of 2009 (Pub. L. 111–5) (Recovery Act) as required by Congress and in accordance with 2 CFR 215.21 "Uniform Administrative Requirements for Grants and Agreements" and OMB Circular A—

- 102 Common Rules provisions, recipients agree to maintain records that identify adequately the source and application of Recovery Act funds. OMB Circular A–102 is available at http://www.whitehouse.gov/omb/circulars/a102/a102.html.
- (b) For recipients covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," recipients agree to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. OMB Circular A-133 is available at http://www.whitehouse.gov/omb/circulars/a133/a133.html. This shall be accomplished by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA-" in identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.
- (c) Recipients agree to separately identify to each subrecipient, and document at the time of subaward and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of Recovery Act funds. When a recipient awards Recovery Act funds for an existing program, the information furnished to subrecipients shall distinguish the subawards of incremental Recovery Act funds from regular subawards under the existing program.
- (d) Recipients agree to require their subrecipients to include on their SEFA information to specifically identify Recovery Act funding similar to the requirements for the recipient SEFA described above. This information is needed to allow the recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by the Federal awarding agencies, Offices of Inspector General and the Government Accountability Office.

PART II: STATE REQUIREMENTS

This part is applicable if the recipient is a nonstate entity as defined by Section 215.97(2), Florida Statutes.

In the event the recipient expends \$500,000 or more in state financial assistance during its fiscal year, the recipient must have a State single or project-specific audit conducted in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. The recipient agrees to provide a copy of the single audit to the Department's Single Audit Unit and its contract manager. In the event the recipient expends less than \$500,000 in State financial assistance during its fiscal year, the recipient agrees to provide certification to the Department's Single Audit Unit and its contract manager that a single audit was not required. In determining the state financial assistance expended during its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Children & Families, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

In connection with the audit requirements addressed in the preceding paragraph, the recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 or 10.650, Rules of the Auditor General.

The schedule of expenditures should disclose the expenditures by contract number for each contract with the department in effect during the audit period. The financial statements should disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the department shall be fully disclosed in the audit report package with reference to the specific contract number.

PART III: REPORT SUBMISSION

Any reports, management letters, or other information required to be submitted to the department pursuant to this agreement shall be submitted within 180 days after the end of the provider's fiscal year or within 30 days of the recipient's receipt of the audit report, whichever occurs first, <u>directly</u> to each of the following unless otherwise required by Florida Statutes:

- A. Contract manager for this contract (1 copy)
- B. Department of Children & Families (1 electronic copy and management letter, if issued)

Office of the Inspector General Single Audit Unit Building 5, Room 237 1317 Winewood Boulevard Tallahassee, FL 32399-0700

Email address: single audit@dcf.state.fl.us

C. Reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by Part I of this agreement shall be submitted, when required by Section .320(d), OMB Circular A-133, as revised, by or on behalf of the recipient directly to the Federal Audit Clearinghouse using the Federal Audit Clearinghouse's Internet Data Entry System at:

http://harvester.census.gov/fac/collect/ddeindex.html

and other Federal agencies and pass-through entities in accordance with Sections .320(e) and (f), OMB Circular A-133, as revised.

D. Copies of reporting packages required by Part II of this agreement shall be submitted by or on behalf of the recipient <u>directly</u> to the following address:

Auditor General Local Government Audits/342 Claude Pepper Building, Room 401 111 West Madison Street Tallahassee, Florida 32399-1450

Email address: flaudgen localgovt@aud.state.fl.us

Providers, when submitting audit report packages to the department for audits done in accordance with OMB Circular A-133 or Chapters 10.550 (local governmental entities) or 10.650 (nonprofit or for-profit organizations), Rules of the Auditor General, should include, when available, correspondence from the auditor indicating the date the audit report package was delivered to them. When such correspondence is not available, the date that the audit report package was delivered by the auditor to the provider must be indicated in correspondence submitted to the department in accordance with Chapter 10.558(3) or Chapter 10.657(2), Rules of the Auditor General.

PART IV: RECORD RETENTION

The recipient shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of six years from the date the audit report is issued and shall allow the department or its designee, Chief Financial Officer or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the department or its designee, Chief Financial Officer or Auditor General upon request for a period of three years from the date the audit report is issued, unless extended in writing by the department.