

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "Department" and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "Provider," amends **Contract No. KH225**.

PREAMBLE: The amendment adds \$318,579.00 to the Miami-Dade Wraparound Grant, OCA GMDW1, as a result of a budget amendment request for FY 2012-2013. Therefore, the Standard Contract, Attachment I, **Exhibit A-3** Funding Detail, and **Exhibit B-3** Line Item Operating Budget are amended.

- 1. Page 6, Standard Contract, Section II, Paragraph A, Contract Amount, as previously amended on Page 1 of Amendment #0006, is hereby amended to read:**

A. Contract Amount

To pay for contracted services, according to the terms and conditions of this contract, in an amount not to exceed **\$373,838,800.75**, or the rate schedule, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any cost or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- 2. Page 74, Attachment I, Section C., Method of Payment, paragraph 1.a., as previously amended on page 2 of Amendment #0006, is hereby amended to read:**

1. Payment Clauses

a. This is an advance cost reimbursement and fixed price, fixed payment contract, comprised of Federal sources and a grant of State funds. The Funding Detail is the document that identifies the amount of Federal and Grant resources. The Department will ensure that any applicable appropriated funding for direct substance abuse and mental health services is contracted with the managing entity. Any increases will be documented through a contract amendment, resulting in a current fiscal year funding and corresponding services increase. Such increases in services must be supported by additional deliverables as outlined in the amendment. At the beginning of each fiscal year, the Funding Detail will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the managing entity for the delivery of services provided in accordance with the terms of this contract for a total dollar amount not to exceed, **\$373,838,800.75** subject to the availability of funds. A summary of the Funding Detail is attached as follows:

Exhibit A- 1	Fiscal Year 10-11	\$ 56,352,157.00
Exhibit A- 2	Fiscal Year 11-12	\$ 75,911,891.00
Exhibit A- 3	Fiscal Year 12-13	\$ 74,503,843.00
Exhibit A- 4	Fiscal Year 13-14	\$ TBD
Exhibit A- 5	Fiscal Year 14-15	\$ TBD
Exhibit A- 6	Fiscal Year 15-16	\$ TBD

- 3. Page 76, Attachment I, Section C.1.(3), Method of Payment, as previously amended on page 5 of Amendment #0003, is hereby amended to read:**

(3) The Miami Dade Wraparound Cooperative Agreement Expenses

The Department shall reimburse the managing entity, on a cost reimbursement basis, for expenses relating to the delivery of SAMHSA Grant Wraparound Project services that are provided in accordance with the terms and conditions of this contract and The Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01, incorporated herein by reference, not to exceed the

following, based on the approved **Line Item Operating Budget (Exhibit's B-1, B-2, B-3)**, subject to the availability of funds:

Fiscal Year	Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01	Miami Dade Wraparound Cooperative Agreement #1U79SM59055-01
	Network Provider/Personnel/Consulting Costs	Managing Entity Administration Cost
2010-2011	\$580,698.00	\$50,000.00
2011-2012	\$940,856.00	\$102,341.00
2012-2013	\$1,227,776.00	\$134,000.00
2013-2014	TBD	TBD
2014-2015	TBD	TBD
2015-2016	TBD	TBD

4. Page 87, Attachment I, Section D. Special Provisions, paragraph (18) is hereby added to read:

(18) Due to the delay in the implementation of the Wraparound Grant, all funds were not expended in the fiscal year it was allocated. The Department received approval from the federal grant to rollover \$318,579.00. The Budget Authority has been authorized for state Fiscal Year 2012-2013.

- 5. Pages 92-93, Exhibit A-3, Funding Detail, (dated 07/01/2012), as previously amended on page 4 of Amendment #0006, are hereby deleted in their entirety and Pages 92-93, Revised Exhibit A-3, Funding Detail (dated 09/17/2012), are inserted in lieu thereof and attached hereto.**
- 6. Page 102, Exhibit B-3, Line Item Operating Budget, for contract period 07/01/2012 to 06/30/2013, (dated 07/01/2012), as previously amended on page 4 of Amendment #0006, is hereby deleted in its entirety and Page 102, Revised Exhibit B-3, Line Item Budget for contract period 07/01/2012 to 06/30/2013, (dated 09/17/2012), is inserted in lieu thereof and attached hereto.**

This amendment shall begin on **09/19/2012** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **six (6) page** amendment to be executed by their officials thereunto duly authorized.

Signature Page Follows (page 3 of 6)

**PROVIDER: South Florida Behavioral Health
Network, Inc.**

SIGNED

BY: 

NAME: John W. Dow

TITLE: President and Chief Executive Officer

DATE: 9/18/12

FEDERAL ID NUMBER: 59-3380599

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND
FAMILIES**

SIGNED

BY: 

NAME: Esther Jacobo

TITLE: Regional Managing Director

DATE: 9/18/12

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY



Regional Legal Counsel

9/18/12

Date

MENTAL HEALTH
FUNDING DETAIL

Provider Name South Florida Behavioral Health Network,

Contract # KH225

Revision # 0007 - 09/17/2012

FY 2012-2013

Budget Entity 60910506 - Adult Mental Health

OCA

AMOUNT

502004-EMERGENCY STABILIZATION

G/A-ADULT COMM. MENTAL HEALTH

ADAMH Trust Fund TF (027005)*

General Revenue (000326)*

TSTF (122023)*

General Revenue (000326)*

(100610)

AESS1

\$311,014

AESS1

\$1,136,911

AESS1

\$13,779

SMHA1

\$455,000

G/A-BAKER ACT SERVICES

General Revenue (000326)*

TSTF (122023)*

(100611)

AESS1

\$8,078,482

AESS1

G/A-OUTPATIENT BAKER ACT SVCS PILOT

General Revenue (000326)

TSTF (122023)

(100612)

AESS1

AESS1

Emergency Stabilization Total = \$9,995,186

502018-RECOVERY & RESILIENCY

G/A-ADULT COMM. MENTAL HEALTH

ADAMH Trust Fund TF (027005)

TSTF (122023)*

FGTF (261015)

General Revenue (000326)

GR/AGAPE Fam Ministry (000326)*

GR/Comm Forensic Beds-Adult Svc (000326)

ADAMH Trust Fund - FACT Admin (027005)

General Revenue - FACT Admin (000326)

FGTF -FMGPMA - Medicaid Admin (261015)

General Revenue - FACT svcs (000326)

FGTF -FGGGJD - Jail Diversion Pro (261015)

FGTF-FGGGPT-Trans From Homelessness (261015)

MTF (027005)

General Revenue (000326)

WTTF TANF (401001)

General Revenue (000326)

FGTF -Haitian Grant (261015)

GR -Pre Admin Screen Rev MCAID ADM(000326)

FGTF-FMGPMA-Pre Admin Screen Rev MCAID (261015)

(100610)

ARRS1

\$1,308,929

ARRS1

\$302,160

ARRS1

\$110,681

ARRS1

\$11,674,459

AFMMD

\$800,000

CFBAS

\$3,147,327

FTA19

\$415,187

FTA19

\$1,708,223

FTA19

\$876,570

FTS19

\$763,200

GJDT1

GX018

\$528,927

MHS18

SMHA2

\$1,295,000

39A18

\$2,054,412

LPPME

\$1,000,000

CCH11

9QPSR

9QPSR

G/A-INDIGENT PSYCH MEDICATION PRO

General Revenue (000326)*

(101350)

ARRS1

\$113,991

G/A-BAKER ACT SERVICES

General Revenue (000326)*

(100611)

ARRS1

Recovery & Resiliency Total = \$26,099,066

TOTAL ADULT COMM. MH = \$36,094,252

Budget Entity 60910506 - Children's Mental Health

OCA

AMOUNT

503001-EMERGENCY STABILIZATION

G/A-CHILDREN'S MENTAL HEALTH

ADAMH Trust Fund TF (027005)*

General Revenue (000326)*

FGTF - Title XXI (261015)

General Revenue (000326)*

(100435)

CESS1

\$115,145

CESS1

\$435,285

89Q01

\$30,662

SMHC1

G/A-CHILDREN'S BAKER ACT

General Revenue (000326)*

(104257)

CESS1

\$1,469,218

Emergency Stabilization Total = \$2,050,310

503013-RECOVERY & RESILIENCY

G/A-CHILDREN'S MENTAL HEALTH

ADAMH Trust Fund TF (027005)*

General Revenue (000326)*

FGTF (261015)

General Revenue -Children At Risk of ED (000326)

FGTF-MIAMI-DADE Wrap Around Pro YR-1 (261015)

General Revenue (000326)*

GR-JV Restor Incomp To Pro(000326)*

FGTF - Title XXI (261015)

(100435)

CRRS1

\$1,406,531

CRRS1

\$1,249,965

CRRS1

\$725,417

CARED

\$100,000

GMDW1

\$952,483

SMHC2

SP5MA

32N03

\$1,261,655

89Q13

Recovery & Resiliency Total = \$5,696,051

G/A-PURCHASED RESIDENTIAL
TREATMENT SERVICES

GR/MCAID & Non-MCAID MOE (000326)*

GR/Purch Res Treatment-Medicaid Svcs (000326)

(102780)

9PRNM

\$360,285

9PRTS

G/A-PURCHASE/THERA SVCS CHILD

General Revenue (000326)*

(100800)

19MCB

Recovery & Resiliency Total = \$360,285

TOTAL CHILDREN'S MENTAL HEALTH = \$8,106,646

TOTAL ALL MH PROGRAMS =

\$44,200,898

SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name <u>South Florida Behavioral Health Net, Inc</u>	Contract # <u>KH225</u>	Revision # <u>0007 - 09/17/2012</u>	FY 2012-2013
Budget Entity 60910604 - Adult Substance Abuse	OCA	AMOUNT	
603005-DETOXIFICATION			
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			
ADAMH Trust Fund TF (027005)****	DTXAS	\$450,942	
General Revenue (000326)**	DTXAS	\$317,423	
Detoxification Total =		\$768,365	
603006-PREVENTION SERVICES			
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			
General Revenue (000326)**	PRIVAS	\$11,953	
ADAMH Trust Fund TF (027005)****	PRIVAS	\$249,509	
Prevention Services Total =		\$261,462	
603007-TREATMENT & AFTERCARE			
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			
ADAMH Trust Fund TF (027005)****	TRTAS	\$4,842,807	
General Revenue (000326)**	TRTAS	\$3,842,729	
O&M TF (516015)	TRTAS	\$296,810	
ADAMH Trust Fund TF (027005)****	27HIV	\$1,203,476	
ADAMH Trust Fund TF (027005)****	27WOM	\$2,062,958	
General Revenue (000326)	39TC0	\$127,705	
WTTTF TANF (401001)	39TC0	\$1,614,302	
GR-Indigent Drug Pro MOE (000326)**	DPG08	\$18,353	
FGTF - FL Access to Rev (261015)	FATR6		
FGTF - Medicaid Adm (261015)	MAC04		
FGTF - Screen Interv Treat Pro (261015)	SB004		
General Revenue (000326)**	SPJAS	\$303,701	
ADAMH Trust Fund TF (027005)****	SPJAS	\$306,299	
Treatment & Aftercare Total =		\$14,619,140	
TOTAL ADULT SUB. ABUSE =		\$15,648,967	
Budget Entity 60910604 - Children's Substance Abuse	OCA	AMOUNT	
602001-DETOXIFICATION/ARF			
G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)			
ADAMH Trust Fund TF (027005)****	DTXCS	\$400,560	
General Revenue (000326)**	DTXCS	\$488,988	
TSTF (122023)**	DTXCS	\$12,998	
Detoxification Total =		\$902,546	
602002-PREVENTION SERVICES			
G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)			
ADAMH Trust Fund TF (027005)****	PRIVCS	\$3,731,926	
General Revenue (000326)**	PRIVCS	\$349,157	
General Revenue (000326)**	SPJCS		
Prevention Services Total =		\$4,081,083	
602003-TREATMENT & AFTERCARE			
G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)			
ADAMH Trust Fund TF (027005)****	TRTCS	\$556,635	
General Revenue (000326)**	TRTCS	\$2,304,854	
TSTF (122023)**	TRTCS	\$260,768	
O&M TF (516015)**	TRTCS	\$8,610	
SSBG (639022)	TRTCS	\$705,680	
ADAMH Trust Fund TF (027005)****	27CHV	\$44,743	
WTTTF TANF (401001)	39TC1	\$170,718	
General Revenue (000326)**	SPJCS	\$632,205	
ADAMH Trust Fund TF (027005)****	SPJCS	\$292,795	
ATF (021080)**	SPJCS		
Treatment & Aftercare Total =		\$4,977,008	
TOTAL CHILD/ADOL SUB. ABUSE =		\$9,960,637	
TOTAL ALL SA PROGRAMS =		\$25,609,604	
GRAND TOTAL ALL PROGRAMS =		\$69,810,502	

MATCH CALCULATIONS APPLICABLE TO CONTRACT

FUNDS NOT REQUIRING MATCH:		TOTAL FUNDS REQUIRING MATCH =	\$26,895,488
Deinstitutionalization Budget	\$16,200,000		
CMH Budget	\$6,277,143	LOCAL MATCH REQUIRED =	\$8,965,163
Block Grant Allocation	\$1,308,929	ADDITIONAL LOCAL MATCH =	
FACT Teams	\$3,763,180		
Drug Abuse Services	\$15,365,762	GRAND TOTAL LOCAL MATCH =	\$8,965,163
Others			
TOTAL FUNDS NOT REQUIRING MATCH =	\$42,915,014		

** Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible

*** Substance Abuse Prevention and Treatment Block Grant - Funding Agreement - RESTRICTIONS APPLY

Items not included in the body of the Funding Detail:

ADMINISTRATION

AMH Administration	\$ 544,684.00
ABA Administration	\$ 426,000.00
CMH Administration	\$ 401,071.00
SAMH Administration (OPS & EXP) Tr.	\$ 374,508.00
CSA Administration	\$ 498,248.00
ASA Administration	\$ 1,087,054.00
Total	\$ 3,331,565.00

CMH Wraparound Grant (GMDW1 Cat: 100435/100777/100778)

Personnel/Consulting

Project Director	\$ 101,584.00
Technical Assistance Coord.	\$ 51,438.00
Training Specialist	\$ 38,216.00
System of Care Consultant	\$ 11,250.00
Travel-Out of State	\$ 16,386.00

Contracted Services

Spectrum Programs (Evaluation)	\$ 400,000.00
FIU Social Mktg (M.E. Villar)	\$ 32,500.00
Cultural & Linguistic Coordinator	\$ 75,275.00
Training MI (Michael Miller)	\$ 20,000.00
Training Wraparound (Julie)	\$ 20,000.00
Stigma Reduction (Social Mktng)	\$ 20,000.00
GAIN	\$ 30,220.00
Translation	\$ 25,000.00
Trauma Focused CBT	\$ 40,000.00
Consulting-Infrastructure Development	\$ 115,000.00
University of S. Carolina-TF-CBT	\$ 40,000.00
FACES Event	\$ 35,610.00
Wrap Advanced	\$ 24,750.00
Yes Institute	\$ 10,000.00
Teen Club Activities	\$ 15,000.00
Alternative Therapeutic Activities	\$ 23,181.00
Outreach	\$ 38,316.00
Other Trainings & Stipends	\$ 44,050.00

Administration	\$ 134,000.00
Total	1,361,776.0

REVISED EXHIBIT B-3
LINE ITEM OPERATING BUDGET

AGENCY: South Florida Behavioral Health Network, Inc.

CONTRACT # KH225

CONTRACT PERIOD: FROM: 07/01/2012 TO 06/30/2013 DATE PREPARED: 09/17/2012

LINE ITEMS	Administration, Management & Oversight AMOUNTS	Special Projects- CMH SAMSHA Wraparound Grant AMOUNTS	Other Special Projects AMOUNTS	TOTAL
I. PERSONNEL SERVICES				
(a) SALARIES	\$ 2,203,241	\$ 340,447	\$	\$ 2,543,688
(b) FRINGE	\$ 550,810	\$ 85,112	\$	\$ 635,922
TOTAL PERSONNEL =	\$ 2,754,051	\$ 425,559	\$	\$ 3,179,610
	=====	=====	=====	=====
II. EXPENSES				
(a) BUILDING OCCUPANCY	\$ 163,049	\$ 18,117	\$	\$ 181,166
(b) PROFESSIONAL SERVICES	\$ 57,532	\$	\$	\$ 57,532
(c) TRAVEL	\$ 49,152	\$ 16,386	\$	\$ 65,538
(d) EQUIPMENT COSTS	\$	\$	\$	\$ -
(e) FOOD SERVICES	\$	\$	\$	\$ -
(f) MEDICAL AND PHARMACY	\$ -	\$ -	\$ -	\$ -
(g) SUBCONTRACTED SERVICES	\$	\$	\$	\$ -
(h) INSURANCE	\$ 9,296	\$ 455	\$	\$ 9,751
(i) INTEREST	\$ -	\$	\$	\$ -
(j) OPERATING SUPPLIES & EXPENSES	\$ 298,485	\$ -	\$	\$ 298,485
(k) OTHER	\$	\$	\$	\$ -
(l) DONATED ITEMS	\$	\$	\$	\$ -
TOTAL EXPENSES =	\$ 577,514	\$ 34,958	\$ -	\$ 612,472
	=====	=====	=====	=====
III. NONEXPENDABLE PROPERTY				
(a) EQUIPMENT	\$	\$	\$	\$
(b) PROPERTY	\$	\$	\$	\$
TOTAL NONEXPENDABLE PROPERTY =	\$ -	\$ -	\$ -	\$ -
	=====	=====	=====	=====
IV. COMPUTER HARDWARE, & SERVICES				
TOTAL COMPUTER EXPENSES =	\$ -	\$ -	\$ -	\$ -
	=====	=====	=====	=====
V. SPECIAL PROJECTS	\$ -	\$ 901,259	\$	\$ 901,259
	=====	=====	=====	=====
GRAND TOTAL =	\$ 3,331,565	\$ 1,361,776	\$	\$ 4,693,341
	=====	=====	=====	=====