

THIS AMENDMENT, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the "**Department**," and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "**Provider**," amends **Contract No. KH225**.

PREAMBLE: The purpose of Amendment #0017 to Contract No. KH225 is to amend Exhibit E-2, ME Schedule of Funds which outlines and aligns the funding for FY 2014-2015 with the Approved Operating Budget. Exhibit F, Region Specific Provisions is amended to include the addition of the Family Intensive Treatment (FIT) allocation and legislatively appropriated proviso language. In addition, Incorporated Document 32 which incorporates the guidelines and requirements of the FIT model is added and Exhibit D, Required Reports, Plans, and Functional Tasks is amended to correct the Monthly Fixed Payment Invoice and SAMH Managing Entity Monthly Progress Report due dates.

1. Page 1, Standard Contract (dated 05/2014), Section 3, Payment for Services, is hereby amended to read:

3. Payment for Service. The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this contract of an amount not to exceed **\$376,135,116.75** or the rate schedule, subject to availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2. Page 31, Attachment I (dated 07/01/2014), Section C. Method of Payment, Paragraph 1, is hereby amended to read:

1. Payment Clause

a. This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E, ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E, ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.

b. The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.

c. The contract total dollar amount shall not exceed **\$376,135,116.75**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Service Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,501,608.00	\$72,620,301.00	\$76,121,909.00
2015-2016 (3 months)	\$866,416.25	\$17,561,236.50	\$18,427,652.75
Total	\$18,156,861.25	\$357,978,255.50	\$376,135,116.75

3. Page 41, Attachment I (dated 07/01/2014), Section F. is hereby amended to add Incorporated Document 32, Family Intensive Treatment (FIT) Model Guidelines and Requirements as follows:

F. The following documents, or the latest revision thereof, are incorporated herein and made a part of the Contract:

32. Incorporated Document 32. Family Intensive Treatment (FIT) Model Guidelines and Requirements

4. Page 53, Exhibit D, Required Reports, Plans, and Functional Tasks (dated 07/01/2014), Section B. Required Financial Forms and Documents, Lines 6 and 7, are hereby amended to read:

B. Required Financial Forms & Documents		Required by	Frequency	Due Date
6	Managing Entity Monthly Fixed Payment Invoice	Attachment I Sections C.2.e. & C.3.a.(1)	monthly/ annually	no later than 1 st of the month following service delivery and final each fiscal year by August 15 th
7	SAMH Managing Entity Monthly Progress Report	Attachment I Section C.3.a.(2)	monthly	no later than 1 st of the month following service delivery and final each fiscal year by August 15 th

5. Page 56, Exhibit E-2, ME Schedule of Funds (dated 07/01/2014), is hereby deleted in its entirety and replaced with Revised Page 56, Exhibit E-2, ME Schedule of Funds (dated 08/01/2014).
6. Pages 58 - 61, Exhibit F, Region-Specific Provisions (dated 07/01/2014), are hereby deleted in their entirety and replaced with Revised Pages 58 - 61, Exhibit F, Region-Specific Provisions (dated 08/01/2014).

This amendment shall begin on **August 1, 2014** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **eight (8) page** amendment to be executed by their officials thereunto duly authorized.

PROVIDER
SOUTH FLORIDA BEHAVIORAL HEALTH
NETWORK, INC.

SIGNED BY: 

NAME: John W. Dow

TITLE: President and Chief Executive Officer

DATE: 7-30-14

FEDERAL ID NUMBER: 59-3380599

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: 

NAME: Gilda P. Ferradaz

TITLE: Regional Managing Director

DATE: 8/20/14

ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2014-15 Use Designation - As of 7/23/2014

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Mental Health - Adult				
ME Services & Supports Provider Activity - Adult Mental Health	MHA00	1,484,073	26,618,246	28,102,319
Evidence Based Prevention and Treatment Approaches	MHA26	-	-	-
Community Forensic Beds	MHA72	-	3,154,522	3,154,522
Florida Assertive Community Treatment (FACT)	MHA73	1,253,211	2,509,851	3,763,062
Indigent Psychiatric Medication Program	MHA76	-	113,991	113,991
Baycare Behavioral Health- Vets	MHA86	-	-	-
Guidance Care Center- Key West	MHA88	-	100,000	100,000
Clay Behavioral Health Center	MHA89	-	-	-
Northside Mental Health Center	MHA90	-	-	-
Palm Beach Mental Health/ Substance Abuse Treatment	MHA92	-	-	-
Camillus House Mental Health/ Substance Abuse Treatment- Homeless	MHA93	-	25,000	25,000
Citrus Health Network	MHA94	-	455,000	455,000
Grants PATH	MHAPG	559,639	-	559,639
Temporary Assistance for Needy Families (TANF)	MHATB	862,833	-	862,833
Subtotal Mental Health - Adult		4,159,756	32,976,610	37,136,366
Mental Health - Children				
ME Services & Supports Provider Activity - Children's Mental Health	MHC00	1,374,026	4,700,201	6,074,227
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MHC71	-	342,970	342,970
Baycare Behavioral Health- Children	MHC87	-	-	-
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHCBN	717,830	292,800	1,010,630
Grant Miami-Dade Wraparound FACES	MHCFA	937,000	-	937,000
Grants Miami-Dade County Wraparound	MHCMD	1,541,678	-	1,541,678
Grants Project Launch	MHCPL	-	-	-
Subtotal Mental Health - Children		4,570,534	5,335,971	9,906,505
Substance Abuse - Adult				
ME Services & Supports Provider Activity - Adult Substance Abuse	MSA00	6,632,999	6,483,443	13,116,442
HIV Services	MSA23	462,330	-	462,330
Prevention Services	MSA25	1,849,324	-	1,849,324
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MSA81	-	1,812,723	1,812,723
Strengthen Our Communities	MSA85	-	-	-
Family Intensive Treatment (FIT)	MSA91	-	633,190	633,190
Temporary Assistance for Needy Families (TANF)	MSATB	800,037	-	800,037
Subtotal Substance Abuse - Adult		9,744,690	8,929,356	18,674,046
Substance Abuse - Children				
ME Services & Supports Provider Activity - Children's Substance Abuse	MSC00	2,332,069	6,171,484	8,503,553
HIV Services	MSC23	198,307	-	198,307
Prevention Services	MSC25	793,228	-	793,228
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MSC95	-	-	-
Prevention Partnership Grant (PPG)	MSCPP	820,788	-	820,788
Temporary Assistance for Needy Families (TANF)	MSCTB	89,116	-	89,116
Subtotal Substance Abuse - Children		4,233,508	6,171,484	10,404,992
Total All Fund Sources		22,708,488	53,413,421	76,121,909

Children's Mental Health SED Requirement

Children's Mental Health SED Target (Expenditures in MHC01, MHC09, & MHC18 are eligible cost to meet this requirement)	4,426,247
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*Children's Mental Health spending thresholds based on the actual SAMH expenditures from FFY 1994, which is no less than \$39,659,772

Region-Specific Provisions

A. Pursuant to the terms of Attachment I, Section B.3.b., the Managing Entity shall subcontract for the legislatively appropriated program-specific funds listed in Table A with each specified Network Service Provider. Each subcontract shall require the Network Service Provider to use these funds only for the legislatively specified service and to report the unique numbers of persons served or services provided with these funds as distinct reporting elements within the subcontract report requirements.

B. The Managing Entity shall provide the Department with a copy of the executed subcontract document for each program-specific fund no later than 30 days after this exhibit is incorporated into the Managing Entity's contract. The subcontract document shall include:

1. A description of the service purchased with the specific appropriation;
2. The payment methodology and rate applied to the service;
3. Output and outcome performance measures applied to the service; and
4. The reporting requirements implemented to ensure regular and ad hoc status updates to the Department.

Table A – Program-Specific Fund Summary			
Year	Specific Appropriation	Provider	Amount
FY14-15	351	Citrus Health Network	\$ 455,000.00
	351	Camillus House	\$ 25,000.00
	351	Guidance Care Center of Key West	\$ 100,000.00
	372	Pregnant and Post-Partum Women Funding Allocated to the following providers and amounts 1. South Florida Jail Ministries, Inc.: \$970,841.00 2. The Village South, Inc.: \$841,882.00	\$ 1,812,723.00
	372	Family Intensive Treatment (FIT) funding, allocated to the following amounts for services in the designated locations. The Managing Entity shall designate a service provider for each location in accordance with Section C.5. of this Exhibit. 1. Miami-Dade County – Liberty City, specifically limited to address child welfare cases referred from zip codes 33147 and 33142 2. Monroe County	1. \$483,871.00 2. \$149,317.00

C. Pursuant to the FY14-15 General Appropriations Act, Ch. 2014-51, Laws of Fla., the Managing Entity shall implement the following:

1. Specific Appropriation 351 – Citrus Health Network, Inc.

During Fiscal Year 2014-2015, from the funds in Specific Appropriation 351, the recurring sum of \$455,000.00 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

2. Specific Appropriation 351 – Camillus House

During Fiscal Year 2014-2015, from the funds in Specific Appropriation 351, the nonrecurring sum of \$25,000.00 from the General Revenue Fund is provided for Camillus House mental health and substance abuse treatment for the homeless.

3. Specific Appropriation 351 – Guidance Care Center of Key West

During Fiscal Year 2014-2015, from the funds in Specific Appropriation 351, the nonrecurring sum of \$100,000.00 from the General Revenue Fund is provided to Guidance Care Center of Key West for mental health and substance abuse treatment services.

4. Specific Appropriation 372 – Pregnant and Post-Partum Women Funding

From the funds in Specific Appropriation 372, the recurring sum of \$1,812,723.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

5. Specific Appropriation 372 – Family Intensive Treatment Funding

From the funds in Specific Appropriation 372, the recurring sum of \$633,188.00 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

a. The Managing Entity shall designate a Network Service Provider to deliver the FIT model for each location specified above and shall subcontract with the provider to implement this proviso appropriation by August 15, 2014.

b. The Managing Entity shall subcontract with the Network Service Providers providing FIT model services for the full amount of funding specified in Table A and shall not reduce payment to these providers for any operational costs, including behavioral health fees, of the Managing Entity associated with the administration of the subcontracts.

c. To ensure the implementation and administration of the FIT team model complies with the Department's programmatic standards, the Managing Entity shall require Network Service Providers providing FIT model services adhere to the staffing, service delivery and reporting requirements of **Incorporated Document 32: Family Intensive Treatment (FIT) Model Guidelines and Requirements**, which is hereby incorporated by reference.

6. The managing entity shall ensure each Network Service Provider reports the following performance metrics:

- a. Number of clients served,
- b. Number of adults served,

- c. Number of children served,
- d. Number of clients admitted in a residential treatment center,
- e. Type of services provided to the clients, and
- f. Number of clients discharged.

**D. The Miami-Dade Wraparound Project
Families and Communities Empowered for Success (FACES)**

The Miami Dade Wraparound Project, also known as Families and Communities Empowered for Success (FACES), was initially awarded to the Department of Children and Families, Substance Abuse and Mental Health by the Substance Abuse and Mental Health Services Administration (SAMHSA) on September 9, 2010. The "Miami-Dade Wraparound Project" is a collaborative effort to enhance, expand and strengthen the existing community-based family and youth mental health services in Miami-Dade County, in order to better serve children and youth who have serious emotional disturbances (SED) and their families or caretakers in Miami-Dade County, Florida.

The Department assigns the funding, subcontracting, reporting, and monitoring responsibilities of this grant to the Provider. The Provider shall ensure compliance with the terms and conditions specified in the grant award, which is incorporated by reference, federal and state law, Department standards, and this contract. The Provider will be responsible for invoice documentation, verification of service delivery, and compliance monitoring. The Provider will manage all aspects of the grant under the direction of the Substance Abuse and Mental Health Program Office.

E. The Miami-Dade County FACES Wraparound Project Expansion

Effective July 1, 2013, the Substance Abuse and Mental Health Services Administration (SAMHSA) awarded the Miami-Dade County FACES Wraparound Project Expansion in support of expanding the current FACES initiative to include 225 transitioning youth ages 18-21 who entered the mental health system prior to the age of 18.

The Department assigns the funding, subcontracting, reporting, monitoring, and evaluation responsibilities of this grant to the Provider. The Provider shall ensure compliance with the terms and conditions specified in the grant award, which is incorporated by reference, federal and state law, Department standards, and this contract. The Provider will be responsible for invoice documentation, verification of service delivery, and compliance monitoring. The Provider will manage all aspects of the award under the direction of the Substance Abuse and Mental Health Program Office.

F. Motivational Support Program (MSP)

In addition to the requirements in Attachment I and Incorporated Document 23, Integration with Child Welfare, the Provider agrees to contract with a community Network Service Provider to operationalize the current MSP protocol for the purpose of enhancing the integration across the behavioral health and child welfare systems. The Provider will ensure the implementation and efficiency of the MSP protocol and report monthly progress to the Regional SAMH Program Office. This protocol is agreed upon with the Department, the Provider, the Community-Based Care organization (CBC), and the contracted Network Service Provider.

G. Community Action Team Program (CAT)

The Provider agrees that, in collaboration with the Department, they will develop, and enter into a Memorandum of Understanding (MOU) with each of the Community Action Team (CAT) providers within sixty (60) calendar days of contract execution. The MOU will operationalize the referral process between the Provider and the CAT programs, (including but not limited to identifying youths that meet the specified criteria for referral to the program as stated below). It is the Department's intent to reserve the CAT program for community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions.

H. Statewide Forensic Beds

For the following programs, the Provider shall make services available to eligible consumers on conditional release from other Circuits through their Network Service Providers at:

1. Public Health Trust/Jackson Health System – Miami-Dade Forensic Alternative Center (MDFAC) – Up to six (6) beds shall be available to Broward residents who meet MDFAC's Eligibility Criteria, which is incorporated by reference. MDFAC is a locked and staff secured facility intended to serve adult forensic consumers charged with second or third degree felonies who are committed to the department under Sections 916.13 and 916.15, F.S. These consumers have been found by a circuit court to be incompetent to proceed due to a serious mental illness or not guilty by reason of insanity and who do not have a significant history of violence.
2. Citrus Health Network, Inc. - Eight (8) statewide residential beds in the Safe Transition and Access to Recovery (STAR) Program shall be available to eligible consumers on conditional release in need of forensic mental health services placed by the Managing Entity pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17. The STAR Program provides intensive, short-term treatment to individuals who are temporarily in need of a structured therapeutic setting in a less restrictive but longer-stay alternative to acute hospitalization.
3. Passageway Residence of Dade County, Inc. – Fourteen (14) statewide residential level 2 beds shall be available to eligible consumers on conditional release who are in need of forensic mental health services placed by the Managing Entity. Statewide admission to Passageway Residence of Dade County, Inc. is for individuals committed to the Florida Department of Children and Families, in accordance with the provisions of Florida Statutes Chapter 916, Forensic Services Act and released pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17.
4. Psychosocial Rehabilitation Center d.b.a Fellowship House - Four (4) statewide residential level 2 beds shall be available to eligible consumers on conditional release who are in need of forensic mental health services placed by the Managing Entity pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17.