

THIS AMENDMENT, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the “**Department**,” and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the “**Provider**,” amends **Contract # KH225**.

Amendment #0017, executed 08/20/2014, aligns funding with the Approved Operating Budget for FY14-15 and amends Exhibit E-2 with the Schedule of Funds (SOF) dated 07/23/2014 with the addition of \$633,190.00 for Family Intensive Treatment (FIT) and its Incorporated Document.

Amendment #0018, executed 09/30/2014, amends Exhibit E-2 with the SOF dated 09/12/2014 which reduces FY14-15 contract amount by \$56,034.00 in Other Cost Accumulator MHAPG – Projects for Assistance in Transition from Homelessness.

Amendment #0019, executed 01/23/2015, reduces FY14-15 SOF by \$364,976.00 and reflects approved budget amendment B-0126 which transferred general revenue and TANF funds between Contract # KH225 and JH343.

Amendment #0020, executed 04/30/2015, amends Exhibit E-3 with SOF dated 04/08/2015 which reduces Behavioral Health Network, OCA MHCBN, by \$15, 630.00 as a result of statewide budget amendment B-0207.

Amendment #0021, executed 06/12/2015, amends existing contract to incorporate the approved Managing Entity Attachment I and Exhibits for FY 15-16. No budgetary impact.

Amendment #0022, executed 09/30/2015, renewed contract # KH225 until June 30, 2020 for a total dollar amount of \$770,836,059.00.

The purpose of this Amendment #0023 is to add language related to the staff and responsibility of the Housing Coordinator for the Managing Entity and amend Exhibit E-3, Schedule of Funds dated 02/26/2016 for FY2015-2016 to add \$62,567 to the current fiscal year as a result of the statewide Housing Initiative as outlined in the new Incorporated Document 37: Housing Coordination. The annualized amount for this Housing Coordination function is \$187,700 and will be reflected in the operational cost of each remaining year of the contract. Therefore, the total value of the contract has been increased by \$813,367, resulting in a new total contract amount of \$771,649,426. It is noted that a technical adjustment, moving \$21,429 (MH0CS) out of direct service to operational cost as reflected on the SOF dated 2/16/2016 is made through this amendment.

In addition, Incorporated Document 38: Substance Abuse Services for Pregnant Women and Mothers, has been added to provide direction for the implementation, administration, and management of Women's Special Funding.

As a result, the Standard Contract; Attachment I; Exhibit E-3, ME Schedule of Funds and Exhibit F, Region Specific Exhibit are amended.

1. Page 1, Standard Contract (dated 05/2014), Section 3 is hereby amended to read:

- 3. Payment for Service.** The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this contract of an amount not to exceed **\$771,649,426.00** or the

rate schedule, subject to availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2. Page 24, Attachment I (dated 07/01/2015), Section B. 2.c.(6), is hereby added to read:

Section B. Manner of Service Provision

2. Staffing.

c. The Managing Entity shall nominate a member of their staff to perform the following functions:

(6) A member of the Managing Entity staff to serve as one FTE Housing Coordinator, in compliance with the provisions of **Incorporated Document 37 - Housing Coordination**, which is incorporated herein by reference.

3. Page 29, Attachment I (dated 07/01/2015), Section B. 6.b.(5), is hereby added to read:

Section B. Manner of Service Provision

6. Managing Entity Responsibilities

b. Coordination with other Providers/Entities

(5) The Managing Entity shall provide the housing coordination function specified in **Incorporated Document 37 - Housing Coordination** with Network Service Providers, local housing and homelessness stakeholders, and the Local Community Providers of Services identified at the Department's Office on Homelessness webpage at:

<http://www.myflfamilies.com/service-programs/homelessness/lead-agencies>

4. Page 30, Attachment I (dated 07/01/2015), Section C. 1 is hereby amended to read:

Section C. Method of Payment

1. Payment Clause

a. This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E, ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E, ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.

b. The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and

conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.

c. The contract total dollar amount shall not exceed **\$771,649,426.00**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Service Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75	\$20,678,261.75
2015-2016 (9 months)	\$2,683,244.00	\$59,414,108.25	\$62,097,352.25
2016-2017	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2017-2018	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2018-2019	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2019-2020	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
Total	\$35,519,191.37	\$736,130,234.63	\$771,649,426.00

5. Page 39, Attachment I (dated 07/01/2015), Section F (36-38) is hereby added to read:

36. Incorporated Document 36. *Not Applicable*

37. Incorporated Document 37. Housing Coordination

38. Incorporated Document 38. Women’s Special Funding

The Incorporated Documents are located on the following Department website:

<http://www.myflfamilies.com/service-programs/substance-abuse/managing-entities/2015-contract-docs>

6. Page 55, Exhibit E-3, ME Schedule of Funds (dated 08/19/2015), as previously amended on Page 3 of Amendment #0022, is hereby deleted in its entirety and Page 55, Revised Exhibit E-3, ME Schedule of Funds (dated 02/26/2016), is inserted in lieu thereof and attached hereto.

7. Page 59, Exhibit F, Region-Specific Provisions, Paragraph F.2., as previously amended on Page 3 of Amendment #0022, is hereby amended to read:

2. Specific Appropriation 377J – Pregnant Women, Mothers, and Affected Families Funding

From the funds in Specific Appropriation 377J, the recurring sum of \$1,812,723.00 from the General Revenue fund is provided for the expansion of substance abuse services for

pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in Table A. These subcontracts shall be executed and managed in accordance with **Incorporated Document 38 – Women’s Special Funding**. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J. These anticipated carry forward funds will also be included on Incorporated Document 27: Managing Entity Carry Forward Expenditure Report.

This amendment shall begin on **April 1, 2016** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **five (5) page** amendment to be executed by their officials thereunto duly authorized.

PROVIDER
SOUTH FLORIDA BEHAVIORAL HEALTH
NETWORK, INC.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: 

SIGNED BY: 

NAME: John W. Dow

NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 3/17/16

DATE: 3/23/16

FEDERAL ID NUMBER: 59-3380599

**Revised ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2015-16 Use Designation - As of 02/26/2016**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Administrative Costs				
Managing Entity Administrative Costs	MHS00	232,199	3,233,465	3,465,664
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,429	-	21,429
ME Mental Health System of Care	MH0SK	-	-	-
ME Housing Coordination	MHSHG	15,314	47,253	62,567
Mental Health				
ME Services & Supports Provider Activity - Mental Health	MH000	4,233,170	29,703,175	33,936,345
ME Early Intervention Services for SMI & Pysch Disorder	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	342,970	342,970
Community Forensic Beds	MH072	-	3,027,332	3,027,332
Florida Assertive Community Treatment (FACT)	MH073	1,164,515	2,289,063	3,453,578
Indigent Psychiatric Medication Program	MH076	-	113,991	113,991
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	200,000	200,000
Citrus Health Network	MH094	-	455,000	455,000
Jerome Golden Center	MH096	-	-	-
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MHOPG	467,611	-	467,611
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	797,249	-	797,249
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	874,757	108,831	983,588
Grant Miami-Dade County Wraparound FACES	MH0FA	1,600,000	-	1,600,000
Grants Miami-Dade County Wraparound	MH0MD	764,788	-	764,788
Grants Project Launch	MH0PL	-	-	-
Subtotal Mental Health		9,902,090	36,240,362	46,142,452
Substance Abuse				
ME Services & Supports Provider Activity - Substance Abuse	MS000	12,377,077	12,063,156	24,440,233
HIV Services	MS023	869,289	-	869,289
Prevention Services	MS025	3,477,156	-	3,477,156
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,812,723	1,812,723
Family Intensive Treatment (FIT)	MS091	-	633,190	633,190
Temporary Assistance for Needy Families (TANF)	MS0TB	830,123	-	830,123
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	200,000	200,000
Prevention Partnership Grant (PPG)	MS0PP	820,788	-	820,788
Subtotal Substance Abuse		18,374,433	14,709,069	33,083,502
Total All Fund Sources		28,545,465	54,230,149	82,775,614