

THIS AMENDMENT, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the “**Department**,” and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the “**Provider**,” amends **Contract # KH225**.

Amendment #0018, executed 09/30/2014, amended Exhibit E-2 with the SOF dated 09/12/2014, reduced FY14-15 contract amount by \$56,034.00 in Other Cost Accumulator MHAPG – Projects for Assistance in Transition from Homelessness.

Amendment #0019, executed 01/23/2015, reduced FY14-15 SOF by \$364,976.00 and reflected approved budget amendment B-0126, which transferred general revenue and TANF funds between Contract #KH225 and #JH343.

Amendment #0020, executed 04/30/2015, amended Exhibit E-3 with SOF dated 04/08/2015, which reduced Behavioral Health Network, OCA MHCBN, by \$15,630.00 as a result of statewide budget amendment B-0207.

Amendment #0021, executed 06/12/2015, amended existing contract to incorporate the approved Managing Entity Attachment I and Exhibits for FY15-16. No budgetary impact.

Amendment #0022, executed 09/30/2015, renewed contract # KH225 until June 30, 2020 for a total dollar amount of \$770,836,059.00.

Amendment #0023, executed 3/23/16, added language related to the staff and responsibility of the ME Housing Coordinator and amended Exhibit E-3, Schedule of Funds dated 02/26/2016, which added \$62,567.00 to the current fiscal year. In addition, \$187,700.00 was added to each subsequent remaining fiscal year of the contract as a result of the statewide Housing Initiative.

The purpose of this Amendment #0024 to Contract KH225 is to amend Exhibit E-3 with the Schedule of Funds, dated 04/11/2016 for FY2015-2016. This Schedule of Funds includes a \$160,873.00 reduction to the current fiscal year as a result of approved budget amendment B-0203. The reduction is made in direct service costs to the Behavioral Health Network (BNet) Other Cost Accumulator (OCA) MH0BN. This statewide budget amendment transferred BNet budget authority to unfunded budget to align with projected expenditures. Based on the December 2015 Social Services Estimating Conference Report, the overall KidCare caseload projections are lower than previously estimated and therefore, has resulted in a decrease in the behavioral health projected expenditures.

As a result, the Standard Contract; Attachment I; and Exhibit E-3, ME Schedule of Funds are amended.

1. Page 1, Standard Contract (dated 05/2014), Section 3, as previously amended on Page 1 of Amendment #0023, is hereby amended to read:

3. Payment for Service. The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this contract of an amount not to exceed **\$771,488,553.00** or the rate schedule, subject to availability of funds and the Department’s determination of satisfactory performance of all terms by the Provider. The State of Florida’s performance and obligation to pay under this Contract is contingent upon an annual appropriation by

the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2. **Page 30, Attachment I (dated 07/01/2015), Section C. 1, as previously amended on Page 2 of Amendment #0023, is hereby amended to read:**

Section C. Method of Payment

1. Payment Clause

a. This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E, ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E, ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.

b. The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.

c. The contract total dollar amount shall not exceed **\$771,488,553.00**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Service Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75	\$20,678,261.75
2015-2016 (9 months)	\$2,683,244.00	\$59,253,235.25	\$61,936,479.25
2016-2017	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2017-2018	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2018-2019	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2019-2020	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
Total	\$35,519,191.37	\$735,969,361.63	\$771,488,553.00

3. **Page 55, Exhibit E-3, ME Schedule of Funds (dated 02/26/2016), as previously amended on Page 3 of Amendment #0023, is hereby deleted in its entirety and Page 55, Revised Exhibit E-3, ME Schedule of Funds (dated 04/11/2016), is inserted in lieu thereof and attached hereto.**

This amendment shall begin on **May 2, 2016** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.


This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **four (4) page** amendment to be executed by their officials thereunto duly authorized.

PROVIDER
SOUTH FLORIDA BEHAVIORAL HEALTH NETWORK, INC.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: 
NAME: John W. Dow

SIGNED BY: 
NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 4/26/16

DATE: 4/26/2016

FEDERAL ID NUMBER: 59-3380599

Revised ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2015-16 Use Designation -As of 04/11/2016

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Administrative Costs				
Managing Entity Administrative Costs	MHS00	232,199	3,233,465	3,465,664
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,429	-	21,429
ME Mental Health System of Care	MH0SK	-	-	-
ME Housing Coordination	MHSHG	15,314	47,253	62,567
Mental Health				
ME Services & Supports Provider Activity - Mental Health	MH000	4,233,170	29,703,175	33,936,345
ME Early Intervention Svs - Pyschotic Disorders	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	342,970	342,970
Community Forensic Beds	MH072	-	3,027,332	3,027,332
Florida Assertive Community Treatment (FACT)	MH073	1,164,515	2,289,063	3,453,578
Indigent Psychiatric Medication Program	MH076	-	113,991	113,991
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	200,000	200,000
Citrus Health Network	MH094	-	455,000	455,000
Jerome Golden Center	MH096	-	-	-
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	467,611	-	467,611
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	797,249	-	797,249
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	716,426	106,289	822,715
Grant Miami-Dade County Wraparound FACES	MH0FA	1,600,000	-	1,600,000
Grants Miami-Dade County Wraparound	MH0MD	764,788	-	764,788
Grants Project Launch	MH0PL	-	-	-
Subtotal Mental Health		9,743,759	36,237,820	45,981,579
Substance Abuse				
ME Services & Supports Provider Activity - Substance Abuse	MS000	12,377,077	12,063,156	24,440,233
HIV Services	MS023	869,289	-	869,289
Prevention Services	MS025	3,477,156	-	3,477,156
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,812,723	1,812,723
Family Intensive Treatment (FIT)	MS091	-	633,190	633,190
Temporary Assistance for Needy Families (TANF)	MS0TB	830,123	-	830,123
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	200,000	200,000
Prevention Partnership Grant (PPG)	MS0PP	820,788	-	820,788
Subtotal Substance Abuse		18,374,433	14,709,069	33,083,502
Total All Fund Sources		28,387,134	54,227,607	82,614,741