

**THIS AMENDMENT**, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the “**Department**,” and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the “**Provider**,” amends **Contract # KH225**.

Amendment #0026, executed 06/13/2016 restated contract documents with the CF Standard Integrated Contract 2016, Exhibits A – F, and Attachments 1 – 3, with an effective date of 07/01/2016.

Amendment #0027, executed 06/22/2016, amended the Schedule of Funds (SOF) dated 06/07/2016, which added \$25,000.00 to PATH other cost accumulator MH0PG, in direct services, as a result of a statewide budget amendment B-0258 for use in FY2015-16.

Amendment #0028, executed 09/13/2016, amended SOF dated 08/01/2016, which added \$140,258.00, and aligned contract funding with Approved Operating Budget for the year, amended Exhibits C1, C2, C3, E, and F2.

Amendment #0029, executed 12/16/2016, amended SOF dated 12/02/2016, which added \$439,515.00 to the total fiscal year amount for the Housing and Care Coordination initiatives in ME Operational Costs. The CF Standard Integrated Contract 2016, Exhibits A, C1, C2, C3, F1-7, and F2 were amended.

Amendment #0030, executed 01/18/2017, amended SOF dated 12/22/2016, which increased the total amount of Fiscal Year 2016-17 by \$1,012,226.00 in direct services per approved Budget Amendments B-0099, B-0100, B-0103. The CF Standard Integrated Contract 2016, Exhibit B, Exhibits F, F1-7, and F2 were amended.

Amendment #0031, executed 03/08/2017, amended the SOF dated 02/21/2017, which decreases the total amount of Fiscal Year 2016-17 by \$188,367.00 in direct service other cost accumulator MH0BN, as a result of statewide budget amendment B-0144. Attachment I, Financial Compliance Attachment was also amended.

The purpose of Amendment #0032 is to add \$90,492.00 in direct services for the implementation of Florida’s Opioid State Targeted Response Grant awarded by the Substance Abuse and Mental Health Services Administration on May 1, 2017 (#1H79TI080273). This funding, which will be utilized through June 30, 2017, in other cost accumulator MSOPM, captures the allowable cost of medication assisted treatment services and will be used to pay for methadone or buprenorphine maintenance for indigent, uninsured, and underinsured individuals in need. This contract amendment is a result of statewide budget amendment B-0231.

As a result, the **CF Standard Integrated Contract 2016; Exhibit F - Method of Payment, Exhibit F1-7 - ME Schedule of Funds, and Exhibit F2 – Schedule of Payments**, are amended.

**1. Page 1, CF Standard Integrated Contract 2016, Section 1, Paragraph 1.1. as previously amended on Page 1 of Amendment #0031, is hereby amended to read:**

**1. ENGAGEMENT, TERM AND CONTRACT DOCUMENT**

**1.1 Purpose and Contract Amount**

The Department is engaging the Provider for the purpose of **servicing as a Regional Managing Entity, pursuant to s. 394.9082, F.S., to manage the day-to-day operational delivery of behavioral health services through an organized system of care, pursuant to state and federal law, within the annual appropriation**, as further described in Section 2, payable as provided in Section 3, in an amount not to exceed **\$773,012,369.00**.

2. Page 69, CF Standard Integrated Contract 2016, EXHIBIT F - METHOD OF PAYMENT, PARAGRAPH F-1.2, as previously amended on Page 2 of Amendment #0031, is hereby amended to read:

F-1.2 The contract total dollar amount shall not exceed the amount specified in Section 1.1, subject to the availability of funds, as specified in Table 6.

<b>Table 6 – Contract Funding</b>			
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Total Value of Contract</b>
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75	\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25	\$61,966,171.25
<b>2016-2017</b>	<b>\$3,978,889.00</b>	<b>\$80,415,982.00</b>	<b>\$84,394,871.00</b>
2017-2018	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2018-2019	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2019-2020	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
<b>Total</b>	<b>\$35,896,917.37</b>	<b>\$737,115,451.63</b>	<b>\$773,012,369.00</b>

3. Page 83, CF Standard Integrated Contract 2016, EXHIBIT F1 – ME SCHEDULE OF FUNDS, Exhibit F1-7 – ME Schedule of Funds FY2016-17 Use Designation, as previously amended on Page 2 of Amendment #0031, is hereby deleted in its entirety and replaced with Page 83, REVISED EXHIBIT F1-7 – ME SCHEDULE OF FUNDS FY2016-17 Use Designation as of 05/10/2017 (dated 05/19/2017), which is inserted in lieu thereof and attached hereto.
4. Page 87, CF Standard Integrated Contract 2016, EXHIBIT F2 – SCHEDULE OF PAYMENTS, as previously amended on Page 2 of Amendment #0031, is hereby deleted in its entirety and replaced with Page 87, REVISED EXHIBIT F2 – SCHEDULE OF PAYMENTS (dated 05/19/2017), which is inserted in lieu thereof and attached hereto.

**Signature Page Follows**

This amendment shall begin on May 19, 2017 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.


All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

**IN WITNESS THEREOF**, the parties hereto have caused this **five (5) page** amendment to be executed by their officials thereunto duly authorized.

**PROVIDER**  
**SOUTH FLORIDA BEHAVIORAL HEALTH NETWORK, INC.**

**STATE OF FLORIDA**  
**DEPARTMENT OF CHILDREN AND FAMILIES**

SIGNED BY: 

SIGNED BY: 

NAME: John W. Dow

NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 5/16/17

DATE: 5/16/17

**FEDERAL ID NUMBER: 59-3380599**

Exhibit F1-7 - ME Schedule of Funds

REVISED Exhibit F1 - ME Schedule of Funds  
 South Florida Behavioral Health Network, Inc. - Contract# KH225  
 FY 2016-17 Use Designation - As of 05/10/2017

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>ME Operational Costs</b>				
Managing Entity Administrative Costs	MHS00	232,200	3,233,464	3,465,664
ME Acute Care Utilization Database	MH0CS	-	73,710	73,710
ME Mental Health System of Care	MHOSK	-	-	-
ME Housing Coordination	MHSHG	-	138,640	138,640
ME Care Coordination	MHSCD	99,479	201,396	300,875
ME-Hurricane Matthew Crisis Counseling Program	MHHM0	-	-	-
<b>Mental Health</b>				
ME Mental Health Services & Support	MH000	3,443,125	29,308,927	32,752,052
Miami-Dade Homeless Trust	MH010	-	189,794	189,794
Stewart-Marchman Behavioral Healthcare	MH011	-	-	-
ME Early Intervention Svs - Psychotic Disorders	MH026	750,000	-	750,000
Directions for Living	MH027	-	-	-
David Lawrence Center-Behavioral Health Services	MH031	-	-	-
ME Veterans and Families Pilot Program	MH032	-	-	-
Fort Myers Salvation Army-Behavioral Health Services	MH037	-	-	-
Centerstone Florida	MH046	-	-	-
Lakeview Center	MH047	-	-	-
Specialized Treatment, Education and Prevention Services	MH050	-	-	-
Veterans Alternative Retreat Program	MH060	-	-	-
Northside Mental Health Center	MH061	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	342,970	342,970
Community Forensic Beds	MH072	-	3,027,332	3,027,332
Florida Assertive Community Treatment (FACT)	MH073	1,164,515	2,289,063	3,453,578
Indigent Psychiatric Medication Program	MH076	-	113,991	113,991
Clay Behavioral Health Center - Crisis Prevention	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	200,000	200,000
Citrus Health Network	MH094	-	455,000	455,000
Jerome Golden Center	MH096	-	-	-
Gracepoint Center	MH819	-	-	-
ME-Orlando Emergency Crisis Counseling Services	MHOER	-	-	-
ME-Provider Hurricane Matthew Crisis Counsel	MHHMP	-	-	-
ME-Disability Rights Florida Mental Health	MHDRF	-	-	-
ME-Transition Vouchers Mental Health	MHTRV	-	296,137	296,137
Lifestream Center	MHS50	-	-	-
ME Centralized Receiving Facilities	MHSCR	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
ME FL SOC Expansion and Sustainability Project	MHESP	-	-	-
ME MH State Funded For Profit Sub-recipients	MHSFP	-	250,000	250,000
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Circles of Care - Geropsychiatric Care Center Services	MHS55	-	-	-
Grants PATH	MH0PG	513,167	-	513,167
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	797,249	-	797,249
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	606,875	27,473	634,348
Grant Miami-Dade County Wraparound FACES	MH0FA	1,612,226	-	1,612,226
Community Forensic Multidisciplinary Teams for Hospital Diversion	MH0FH	-	652,000	652,000
Grants Project Launch	MH0PL	-	-	-
<b>Subtotal Mental Health</b>		<b>8,887,157</b>	<b>37,152,687</b>	<b>46,039,844</b>
<b>Substance Abuse</b>				
ME Substance Abuse Services and Support	MS000	12,597,218	12,012,733	24,609,951
HIV Services	MS023	1,223,985	-	1,223,985
Prevention Services	MS025	3,695,941	-	3,695,941
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,812,723	1,812,723
Family Intensive Treatment (FIT)	MS091	-	633,188	633,188
Temporary Assistance for Needy Families (TANF)	MS0TB	830,123	-	830,123
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	500,000	500,000
ME FL Partnerships for Success	MS0FS	-	-	-
Prevention Partnership Grant (PPG)	MS0PP	787,441	-	787,441
ME State Epidemiology Outcomes Workgroup Local	MS0WL	-	-	-
ME - FL Response to the Opioid Crisis MAT	MS0PM	90,492	-	90,492
ME SA State Funded For Profit Sub-recipients	MSSFP	-	-	-
ME-Transition Vouchers Substance Abuse	MSTRV	-	192,294	192,294
<b>Subtotal Substance Abuse</b>		<b>19,225,200</b>	<b>15,150,938</b>	<b>34,376,138</b>
<b>Total All Fund Sources</b>		<b>28,444,036</b>	<b>55,950,835</b>	<b>84,394,871</b>

## REVISED EXHIBIT F2 – SCHEDULE OF PAYMENTS

F2-1 Table 7 specifies the schedule of payments for the current fiscal year of this Contract.

Table 7 - Schedule of Payments for Fiscal Year 2016-17					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,900,747.00	\$ 13,816,791.16	\$ 69,083,955.84	7/1/2016	N/A
Jul-16	\$ 69,083,955.84	\$ 5,756,996.32	\$ 63,326,959.52	8/20/2016	July
Aug-16	\$ 63,326,959.52	\$ 5,756,996.32	\$ 57,569,963.20	9/20/2016	August
Sep-16	\$ 57,569,963.20	\$ 5,756,996.32	\$ 51,812,966.88	10/20/2016	September
Oct-16	\$ 51,953,224.88	\$ 5,772,580.54	\$ 46,180,644.34	11/20/2016	October
Nov-16	\$ 46,180,644.34	\$ 5,772,580.54	\$ 40,408,063.80	12/20/2016	November
Dec-16	\$ 40,408,063.80	\$ 5,772,580.54	\$ 34,635,483.26	1/20/2017	December
Jan-17	\$ 35,074,998.26	\$ 5,845,833.04	\$ 29,229,165.22	2/20/2017	January
Feb-17	\$ 30,241,391.22	\$ 6,048,278.24	\$ 24,193,112.98	3/20/2017	February
Mar-17	\$ 24,004,745.98	\$ 6,001,186.49	\$ 18,003,559.49	4/20/2017	March
Apr-17	\$ 18,003,559.49	\$ 6,001,186.49	\$ 12,002,373.00	5/20/2017	April
May-17	\$ 12,002,373.00	\$ 6,001,186.50	\$ 6,001,186.50	6/20/2017	May
Jun-17	\$ 6,091,678.50	\$ 6,091,678.50	\$ -	8/15/2017	June
<b>Total FY Payments</b>		<b>\$ 84,394,871.00</b>			