

Amendment # 0064Contract # KH225

Effective the latter of October 1, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:
 - Amendment #0049: 3-5, 7-10, 12-14, 16-20, 22-29, 31-32, 37, 39 and 56
 - Amendment #0050: 33-35, 43, 45, 48-52
 - Amendment #0056: 6, 15, 21, 30, 41-42, 44, and 46
 - Amendment #0057: 11, 40
 - Amendment #0059: 36
 - Amendment #0060: 38
 - Amendment #0062: 2, 47, 53-55.
2. In **1.1**, the amount "\$1,046,789,480.00" is increased to "\$1,059,359,030.00".
3. In **A-1.1.2**, the line "Guidance 20 - Local Review Team" is replaced by "Guidance 20 - Local, Regional, and State Review Teams".
4. In **A-1.1.2**, the line "Guidance 27 – Central Receiving Systems Grant (Not applicable to KH225)" is replaced by "Guidance 27 – Central Receiving Systems (CRS)".
5. In **A-1.1.2**, the line "Guidance 31 – Children's Mental Health System of Care Grant (CMHSOC) (Not applicable to KH225)" is replaced by "*Guidance 31 – Deleted – effective 7/1/2021*".
6. **A-1.1.2** is amended to add:
 - Guidance 35 – Recovery Management Practices
7. In **A-1.1.3**, the line "Template 20 – CMHSOC Quarterly Report Template (Not applicable to KH225)" is replaced by "*Template 20 – Deleted – effective 7/1/2021*".
8. In **A-1.1.3**, the line "Template 22 – Forensic Diversion Report" is replaced by "Template 22 – Forensic Mental Health Services Report".
9. In **A-1.1.3**, the line "Template 24 – Disaster Behavioral Health (DBH) Managing Entity Supplemental Invoice and Expenditure Report" is replaced by "Template 24 – CCP Supplemental Invoice and Expenditure Report".
10. In **A-1.1.3**, the line "Template 26 – Regional Action Steps to Forensic Goals" is replaced by "Template 26 – Deleted, effective 7/1/2021".
11. **A-1.1.3** is amended to add:
 - Template 31 - Clubhouse Supported Employment Report
 - Template 32 – Transitional Voucher Incidental Report
12. In **A-1.1.6**, the address is replaced by "2415 North Monroe Street, Suite 400, Tallahassee, FL 32303".
13. **A-4** is amended to add:
 - A-4.3** In addition to the requirements of **Section 4.11**, the Managing Entity shall comply with the publicity requirements mandated in Section 394.9082(5)(u), F.S.
14. In **A2-4.2**, the phrase "Comptroller's Memorandum No. 03 (1999-2000) Florida Single Audit Act Implementation" is deleted.
15. In **A2-4.2**, the phrase "(2019 – 2020)" is deleted wherever found.
16. In **B1-2.2.3.1**, the hyperlink is replaced with <https://navigateconsultants.org/manuals.html>.
17. **B1-2.2** is amended to add:
 - B1-2.2.15** Of the CMHS block grant, pursuant to the Consolidated Appropriations Act, 2021 and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260), not less than the amount specified in **Exhibit F1** for "the CMHBG Core Crisis Services Set-Aside."
18. In **B1-5.2.1.1**, the word "buprenorphine" is replaced by "buprenorphine-based products".
19. **C-1.1.6.2** is replaced by:
 - C-1.1.6.2** The availability of treatment services, recovery services, and support services meeting the intent of s. 394.453(1)(c), F.S., that implement systemic recovery-oriented and peer-involved approaches;

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20. In C-1.2.2, after the word "requirements", the phrase ", and enhances the availability of recovery-oriented practices and enhances the role of peers in the workforce" is inserted.
21. C-1.2.3 is amended to add:
- C-1.2.3.19 Guidance 35 – Recovery Management Practices**
- C-1.2.3.20** The Managing Entity shall require Network Service Providers specified in **Exhibit C2** for Supported Employment services to submit quarterly data using **Template 31 – Clubhouse Supported Employment Report**.
- C-1.2.3.21** For any subcontracts using funds identified in **Exhibit F1** as Central Receiving System or Central Receiving Facility funds, including any special category or proviso projects funds, the Managing Entity shall implement the subcontracts in compliance with **Guidance 27 – Central Receiving Systems (CRS)**.
22. In C-1.2.4, the word "following" is deleted and after the word "populations", the phrase "identified therein." is inserted.
23. C-1.2.4.1 is deleted.
24. C-1.2.4.2 is deleted.
25. In C-1.2.11.5, the phrase "**Guidance 20 - Local Review Team**" is replaced by "**Guidance 20 - Local, Regional, and State Review Teams**".
26. C-1.2.11. is amended to add:
- C-1.2.11.7** The Managing Entity shall coordinate with the Agency for Health Care Administration and all Medicaid Managed Medical Assistance (MMA) Plans active within the region to facilitate Network Service Provider participation in available MMA Plans. The Managing Entity shall host, at minimum, one annual Network Service Provider educational workshop with each active MMA Plan.
27. In C-1.3.1.5.7, after the word "responsibilities", the phrase "including the requirements of **Sections C-2.2.3 and C-2.2.9**" is inserted.
28. C-1.3.2. is amended to add:
- C-1.3.2.8** Compliance with the requirements of **Section C-2.2.3**.
29. C-1.4 is amended to add:
- C-1.4.17** Each fiscal year, the Department will distribute a draft Network Service Provider Catalog of Care based on data reported by the Managing Entity. The Managing Entity shall validate, update if necessary, and certify the accuracy and completeness of all data in the draft Catalog within two calendar weeks after receipt of the Department's request.
30. C-2.2.3 is amended to add:
- C-2.2.3.9** Requirements for all Medicaid-enrolled Network Service Providers, prior to invoicing the Managing Entity for any services provided to any Medicaid-enrolled recipients, to document the Network Service Provider has:
- C-2.2.3.9.1** Submitted a prior authorization request for any Medicaid-covered services provided.
- C-2.2.3.9.2** Appealed any denied prior authorizations.
- C-2.2.3.9.3** Provided assistance to appeal a denial of eligibility or coverage.
- C-2.2.3.9.4** Verified the provided service is not a covered service under Florida Medicaid, as defined in Chapter 59G-4, F.A.C., or is not available through the individual's MMA Plan.
- C-2.2.3.9.5** In cases where the individuals Medicaid-covered service limit has been exhausted for mental health services, an appropriately licensed mental health professional has issued a written clinical determination that the individual continues to need the specific mental health treatment service provided.
- C-2.2.3.9.6** In cases where the individual's Medicaid-covered service limit has been exhausted for substance use disorder treatment services a qualified professional as defined in Section 397.311, F.S., has issued a written clinical determination that the individual continues to need the specific service provided.

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31. C-2.2.8 is replaced by:

C-2.2.8 Community Person Served Satisfaction Survey

The Managing Entity shall ensure all Network Service Providers conduct satisfaction surveys of persons served pursuant to PAM 155-2.

32. C-2.4 is amended to add:

C-2.4.8 The Managing Entity shall submit the information required by s. 394.9082(3)(m), F.S., annually no later than May 1.

33. C1-2 is replaced by:

SSI/SSDI Outreach Access & Recovery (SOAR)

The Provider shall require that there is a SOAR trained individual within all Department funded subcontract agreements that purchase a combination of mental health services and case management services. The SOAR trained staff should preferably be direct service; however, utilization of a full time SOAR processor would be acceptable.

34. C1-3 is amended to add:

C1-3.5 Submit documentation of training materials to the Regional SAMH Program Office.

35. C1-4 is amended to add "The Provider shall report quarterly progress to the Regional SAMH Program Office."

36. C1-7.2.4 is deleted.

37. C2-4.1 is amended to add:

C2-4.1.7 Beginning Fiscal Year 2021-22, the Managing Entity shall execute subcontracts based on the Notice of Award for RFA11L2GN1.

38. C2 is amended to add:

C2-12 Fiscal Year 2021-22 Appropriations

Pursuant to the FY21-22 General Appropriations Act, Ch. 2021-36, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1i**:

C2-12.1 Specific Appropriation 361 - Community Action Treatment (CAT) teams

Funds provided in Specific Appropriation 361 are provided for Community Action Treatment (CAT) teams, to be implemented pursuant to **Guidance 32**. The Managing Entity shall subcontract for CAT team services ensuring availability to eligible persons in every county specified in **Section B-3.1**.

C2-12.2 Specific Appropriation 362 Projects

From the funds in Specific Appropriation 362, the following projects are funded from the General Revenue Fund:

C2-12.2.1 Citrus Health Network 455,000 – recurring base appropriation

C2-12.2.2 Supported employment services for individuals with mental health disorders as detailed in **Table 1i**.

C2-12.3 Specific Appropriation 364 Projects

C2-12.3.1 From the funds in Specific Appropriation 364, General Revenue shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-12.3.2 From the funds in Specific Appropriation 364, General Revenue is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

C2-12.3.3 From the funds in Specific Appropriation 364, the following base appropriations projects are funded in recurring funds from the General Revenue Fund: Here's Help... 200,000.

C2-12.4 Specific Appropriation 367 Projects

C2.12.4.1 From the funds in Specific Appropriation 367, General Revenue is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

C2.12.4.2. From the funds in Specific Appropriation 367, the following project is funded in nonrecurring funds from the General Revenue Fund: Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214) (HB 2081) ... 250,000.

39. The yellow highlighted portion of the table below amends C2, Table 1a. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	1. Guidance Care Center, Inc.	1. \$150,000.00	Yes
	2. Village South/WestCare Foundation	2. \$150,000.00	FY15-16
	3. Miami Coalition for a Drug-Free Community	3. \$150,000.00	through
	4. HOPE for Miami	4. \$150,000.00	FY17-18
	5. Gang Alternatives, Inc.	5. \$149,941.00	
	6. Switchboard of Miami, Inc. (contract terminated 12/31/2016)	6. \$37,500.00	
PPG Solicitation RFA 0H17GN1	1. Informed Families/The Florida Family Partnership	1. \$150,000.00	Yes
	2. Citrus Health Network	2. \$123,778.00	FY18-19
	3. Gang Alternative, Inc.	3. \$150,000.00	through
	4. Village South Inc.	4. \$150,000.00	FY20-21
	5. WestCare Guidance/Care Center	5. \$150,000.00	
	6. Family and Faith Coalition d/b/a Hope for Miami * *\$26,163.00 funded by PPG; \$123,837.00 funded by MS025, for a total contract amount of \$150,000	6. \$150,000.00*	
PPG Solicitation RFA11L2GN1	1. Gang Alternative, Inc.	\$150,000.00 each	Yes FY21-22 through FY23-24
	2. WestCare Guidance/Care Center		
	3. The Village South, Inc.		
	4. Citrus Health Network		
	5. Informed Families/The Florida Partnership, Inc.		
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response 1. FEMA CCP Immediate Response Program 2. FEMA CCP Regular Services Program	1. \$419,542.00 2. \$410,192.00	No
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response 1. FEMA CCP Immediate Response Program 2. FEMA CCP Regular Services Program	1. \$419,542.00 2. \$410,192.00	No
FEMA DR 4339 PR	Hurricane Maria Evacuees Disaster Behavioral Health Response Maria Assistance Center Services	\$28,101.00	No
Ch. 2018-03, Laws of Florida, Section 47	Community Action Treatment (CAT) Teams allocated to Monroe County	\$750,000.00	Yes
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$636,471.00	Yes
CARES Act Allocation Plan	FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade Psycho-social Rehabilitation Center dba Fellowship House	\$1,275,000.00	
	CAT Expansion – Citrus Health Network – Miami-Dade	\$250,000.00	No
	Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds	\$77,133.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – Jewish Community Services dba Helpline 2-1-1	\$83,334.00	

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40. C2 is amended to add:

Table 1i – Fiscal Year 2021-22 Appropriations			
Appropriation	Provider	Amount	Recurring?
361	Region-Wide Community Action Treatment (CAT) teams	\$2,250,000.00	Yes
362	Citrus Health Network	\$455,000.00	Yes
	Supported Employment, allocated to the follow providers	\$150,000.00 each	Yes
	1. Club Fellowship 2. Key Clubhouse of South Florida 3. Guidance Care Center		
364	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers	\$1,812,723.00	Yes
	1. South Florida Jail Ministries, Inc. 2. The Village South, Inc.		
	Family Intensive Treatment (FIT) funding, allocated to the following provider and locations	1. \$1,033,188.00 2. \$200,000.00	Yes
	1. The Village South 2. Guidance Care Center		
	Here's Help	\$200,000.00	Yes
367	School Telehealth, allocated to Monroe County	\$111,112.00	Yes
	Here's Help - Juvenile Residential Treatment Expansion	\$250,000.00	No

41. In Table 2, C3-1, the row "Forensic Diversion Report – Template 23" is replaced by "Forensic Mental Health Services Report – Template 23."

42. In Table 2, C3-1, the row "Regional Action Steps to Forensic Goals – Template 26" is deleted.

43. Table 2, C3-2, is amended to add:

S. 394.9082(3)(m), F.S. Documentation: <ul style="list-style-type: none"> • Certification of Executive Compensation PCMT-08-2122 • Executive Compensation Detail in excess of 150% of the Secretary's Salary • IRS Forms 990 and related documents • Auditor reports • Annual reports 	Section 8.2.1 Section C-2.4.8	Annually	May 1
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44. The yellow highlighted portion of the table below amends Table 2, C3-3. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-3	Required Data Submission and Performance Reporting		
Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>	Section B1-4.2	Semi-annually	March 15 September 1
Narrative Report for the SAMH Block Grant - <i>Template 3</i>	Section B1-4.3	Biennially	May 30 of odd-numbered years
Monthly Data Submission to SAMH Data System	Section C-1.4.4	Monthly	18 th of each month
Submission of Corrected Records to SAMH Data System	Section C-1.4.14	As needed	Within 60 days after initial record submission
Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.4.15	As needed	As established by Grantor timeframes
Quarterly Report	Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
Family Intensive Treatment (FIT) Data	Guidance 18	Monthly	18 th of each month
Women's Special Funding Data Reporting	Guidance 26	Monthly	18 th of each month
Transitional Voucher Incidental Summary	Guidance 29	Quarterly	20 th of the month after each quarter
Monthly Care Coordination Report - <i>Template 21</i>	Guidance 4	Monthly	20 th of month following service delivery FY Final: August 15

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CMHSOC Quarterly Report — <i>Template 20 (Not applicable to KH225)</i>	Guidance 31	Quarterly	October 20, January 20, April 20, and July 20
Supported Employment Report – <i>Template 31</i>	Section C-1.2.3.20	Quarterly	October 20, January 20, April 20, and July 20
Transitional Voucher Incidental Report – <i>Template 32</i>	Guidance 29	Quarterly	October 20, January 20, April 20, and July 20
Catalog of Care Validation	Section C-1.4.17	Annual	Within 2 calendar weeks of receipt

45. Table 2, C3-5 is amended to add:

Child Welfare Integration Working Agreement	Guidance 19	Initial & Reviewed Annually	October 1, 2021 & Reviewed Annually
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46. In E-6, Table 6, the Subcontract Performance measure “Tasks and activities shall be completed as outlined in the Work Plan” and the Target “80%” are deleted.
47. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,639,552.00	\$91,547,234.00		\$96,186,786.00
2022- 2023	\$3,465,664.00	\$78,596,980.00		\$82,062,644.00
Total	\$49,431,189.37	\$1,008,960,848.63	\$966,992.00	\$1,059,359,030.00

48. In F-4.2, the word “September” is replaced by “October”.
49. In F-8, the phrase “Disaster Behavioral Health” is replaced by “FEMA Crisis Counseling Program (CCP)”.
50. In F-8.1.1, the phrase “FEMA Crisis Counseling Program (CCP) services or other authorized DBH” is replaced by “CCP”.
51. In F-8.1.2, the phrase “or other DBH” is deleted.
52. F-8.1 is amended to add:
- F-8.1.3** For each authorized CCP service event, the Department shall, by amendment, specify a method of payment, a payment schedule, and a schedule for quarterly and final actual expenditure reconciliations tailored to the Department’s needs assessment projecting the duration of required CCP services.

F-8.1.3.1 In the event the Department projects the duration to be no more than 60 days from the date of a qualifying Presidential Emergency Declaration authorizing CCP services, the method of payment shall be via cost reimbursement invoicing.

F-8.1.3.2 In the event the Department projects the duration to exceed 60 days from the date of a qualifying Presidential Emergency Declaration, the Department may elect to provide pro-rata monthly Network Service Provider

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payments based on a percentage of the approved budget narrative, subject to a final reconciliation payment.

F-8.1.3.2.1 The Department reserves the right to suspend pro-rata monthly payments for CCP services if, in the Department's determination, any quarterly financial reconciliation identifies the risk of unearned funds at the conclusion of a CCP.

F-8.1.3.2.2 In the event the Department identifies actual unearned funds as a result of the final financial reconciliation of a CCP, the Managing Entity shall return the identified amount within 10 business days of the Department's notification of unearned funds.

53. **Exhibit F1-12** – ME Schedule of Funds, FY2021-22 as of 07/01/2021 is added as attached.

54. **F2-1, Table 8** is replaced by the included **Table 8**.

Table 8 - Schedule of Payments for Fiscal Year 2021-22					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,839,940.00	\$ 13,806,656.66	\$69,033,283.34	7/1/2021	N/A
Jul-21	\$ 69,033,283.34	\$ 5,752,773.61	\$63,280,509.73	8/20/2021	July
Aug-21	\$ 63,280,509.73	\$ 5,752,773.61	\$57,527,736.12	9/20/2021	August
Sep-21	\$ 57,527,736.12	\$ 5,752,773.61	\$51,774,962.51	10/20/2021	September
Oct-21	\$ 65,121,808.51	\$ 7,235,756.50	\$57,886,052.01	11/20/2021	October
Nov-21	\$ 57,886,052.01	\$ 7,235,756.50	\$50,650,295.51	12/20/2021	November
Dec-21	\$ 50,650,295.51	\$ 7,235,756.50	\$43,414,539.01	1/20/2022	December
Jan-22	\$ 43,414,539.01	\$ 7,235,756.50	\$36,178,782.51	2/20/2022	January
Feb-22	\$ 36,178,782.51	\$ 7,235,756.50	\$28,943,026.01	3/20/2022	February
Mar-22	\$ 28,943,026.01	\$ 7,235,756.50	\$21,707,269.51	4/20/2022	March
Apr-22	\$ 21,707,269.51	\$ 7,235,756.50	\$14,471,513.01	5/20/2022	April
May-22	\$ 14,471,513.01	\$ 7,235,756.50	\$ 7,235,756.51	6/20/2022	May
Jun-22	\$ 7,235,756.51	\$ 7,235,756.51	\$ -	8/15/2022	June
Total FY Payments		\$ 96,186,786.00			
Supplemental Disaster Behavioral Health Funding					
Total FY Contract Funding		\$ 96,186,786.00			

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55. F2-2, Table 9 is replaced by the included Table 9.

Table 9 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,062,644.00	\$ 13,677,107.33	\$68,385,536.67	7/1/2022	N/A
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$62,686,741.95	8/20/2022	July
Aug-22	\$ 62,686,741.95	\$ 5,698,794.72	\$56,987,947.23	9/20/2022	August
Sep-22	\$ 56,987,947.23	\$ 5,698,794.72	\$51,289,152.51	10/20/2022	September
Oct-22	\$ 51,289,152.51	\$ 5,698,794.72	\$45,590,357.79	11/20/2022	October
Nov-22	\$ 45,590,357.79	\$ 5,698,794.72	\$39,891,563.07	12/20/2022	November
Dec-22	\$ 39,891,563.07	\$ 5,698,794.72	\$34,192,768.35	1/20/2023	December
Jan-23	\$ 34,192,768.35	\$ 5,698,794.72	\$28,493,973.63	2/20/2023	January
Feb-23	\$ 28,493,973.63	\$ 5,698,794.72	\$22,795,178.91	3/20/2023	February
Mar-23	\$ 22,795,178.91	\$ 5,698,794.72	\$17,096,384.19	4/20/2023	March
Apr-23	\$ 17,096,384.19	\$ 5,698,794.73	\$11,397,589.46	5/20/2023	April
May-23	\$ 11,397,589.46	\$ 5,698,794.73	\$ 5,698,794.73	6/20/2023	May
Jun-23	\$ 5,698,794.73	\$ 5,698,794.73	\$ -	8/15/2023	June
Total FY Payments		\$ 82,062,644.00			
Supplemental CCP Funding					
Total FY Contract Funding		\$ 82,062,644.00			

56. The address in Attachment 1, Part III.B., is replaced by:

Office of the Inspector General
 Single Audit Unit
 The Centre, Suite 400-I
 2415 Monroe Street
 Tallahassee, Florida 32303
 Email address: HQW.IG.Single.Audit@myflfamilies.com

57. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

John W. Newcomer, MD

SIGNED BY:

*Shevaun L. Harris*NAME: John W. Newcomer, M.D.NAME: Shevaun L. HarrisTITLE: President and CEO of SFBHNTITLE: SecretaryDATE: 8/30/2021 | 12:28 PM EDTDATE: 8/30/2021 | 2:23 PM EDT

Exhibit F1 - ME Schedule of Funds
Exhibit F1-12 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2021-22 Use Designation - As of 7/01/2021

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	362/374	100610/106220	MHS00	290,609	3,237,523	3,528,132	62,488
ME Care Coordination MHBG Supplemental 1	371	105153	MHCM2	350,000	-	350,000	350,000
ME FL Hurricane Michael Response-ME Operational	362	100610	MHMA	-	-	-	-
ME Emergency Covid - Supplemental	371	105153	MHSCS	45,396	-	45,396	45,396
ME Operational MHBG Supplemental 1	371	105153	MHSM1	70,745	-	70,745	70,745
ME Operational SAFT Supplemental 1	371	105153	MHSS1	130,127	-	130,127	130,127
ME SA McKinsey Settlement - ME Care Coordination	369	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 3	374	106220	MSSA3	48,016	-	48,016	48,016
Total Operational Cost				934,893	3,704,659	4,639,552	1,173,888
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	362/363/366/367	100610/100611/100777/100778	MH000	5,200,198	27,221,422	32,421,620	562,771
ME MH Services MHBG Supplemental 1	371	105153	MHCOM	1,159,901	-	1,159,901	1,159,901
ME Early Intervention Svs - SMI & Psychotic Disorders	362	100610	MH026	750,000	-	750,000	-
ME MH Citrus Health Network	362	100610	MH094	-	455,000	455,000	-
ME MH State Funded Federal Excluded Services	362/363	100610/100611	MHSFP	-	250,000	250,000	-
Total Mental Health Core Services Funding				7,110,099	27,926,422	35,036,521	1,722,672
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	362	100610	MH0PG	750,334	-	750,334	-
ME Emergency COVID-19 Supp Grant	371	105153	MHCOS	181,521	-	181,521	181,521
ME FL Hurricane Michael Disaster Response	362	100610	MHMD	-	-	-	-
ME Transform Transfer Initiative-Peer Spec Jails	362	100610	MHTTI	-	-	-	-
Total Mental Health Discretionary Grants Funding				931,855	-	931,855	181,521
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	374	108850	MH011	-	-	-	-
ME MH Personal Enrichment MH CSU	367	100778	MH016	-	-	-	-
ME Directions for Living	367	100778	MH027	-	-	-	-
ME David Lawrence Center-Behavioral Health Services	367	100778	MH031	-	-	-	-
ME Veterans and Families Pilot Program	367	100778	MH032	-	-	-	-
ME UF Health Center for Psychiatry	367	100778	MH034	-	-	-	-
ME LifeStream Central Receiving System-Citrus County	367	100778	MH035	-	-	-	-
ME FL Recovery Schools-YTH BH Wraparound Services	367	100778	MH036	-	-	-	-
ME Fort Myers Salvation Army	367	100778	MH037	-	-	-	-
ME Centerstone Florida	367	100778	MH046	-	-	-	-
ME NW Behavioral Health Services - Training Trauma Now	367	100778	MH048	-	-	-	-
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	367	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	367	100778	MH063	-	-	-	-
ME Flagler County Mental Health Drop In Center	367	100778	MH064	-	-	-	-
ME City of West Park - Mental Health Initiative	367	100778	MH065	-	-	-	-
ME Peace River Center Sheriff's Outreach Program	367	100778	MH066	-	-	-	-
ME MH Indian River-MHA-Walk In Counseling Center	367	100778	MH068	-	-	-	-
ME Marion County Law Enforcement Co-Responder Program	367	100778	MH069	-	-	-	-
ME MH Academy at Glengar - Employment Services-Persons with Mental Health Illnesses	367	100778	MH075	-	-	-	-
ME Leon County Sheriff's Office - Mobile Response Program	367	100778	MH077	-	-	-	-
ME Community Rehabilitation Center - Project Alive	367	100778	MH078	-	-	-	-
ME Clay Behavioral Health Center - Crisis Prevention	367	100778	MH089	-	-	-	-
ME Hillsborough CSU	367	100778	MH819	-	-	-	-
ME MH Alpert Family Services - Mental Health First Aid Coalition	367	100778	MHAJF	-	-	-	-
ME Aspire Health Partners Veterans National Guard MH Svc	367	100778	MHASP	-	-	-	-
ME MH Flagler Health Center Receiving System - St. John	367	100778	MHFHR	-	-	-	-
ME Renaissance Manor	367	100778	MHRM5	-	-	-	-
ME Lifestream Center	367	100778	MHS50	-	-	-	-
ME Circles of Care - Crisis Stabilization	367	100778	MHS52	-	-	-	-
ME MH Telehealth Behavioral Health Services	367	100778	MHTLH	-	111,112	111,112	-
Total Mental Health Proviso Projects Funding				-	111,112	111,112	-
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	370	102780	MH071	-	342,970	342,970	-
ME MH Community Forensic Beds	362	100610	MH072	-	3,027,332	3,027,332	-
ME MH Indigent Psychiatric Medication Program	369	101350	MH076	-	140,166	140,166	-
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	362	100610	MH0BN	124,599	46,389	170,988	-
ME MH Care Coordination Direct Client Services	362	100610	MH0CN	326,805	536,443	863,348	326,805
ME Community Forensic Multidisciplinary Teams	362	100610	MH0FH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	362	100610/108850	MH0FT	1,089,764	689,449	1,779,213	721,875
ME MH Temporary Assistance for Needy Families (TANF)	362	100610	MH0TB	797,249	-	797,249	-
ME MH Early Intervention Services MHBG Supplemental 1	371	105153	MH0BS	861,475	-	861,475	861,475
ME MH Community Action Treatment (CAT) Teams	361/362	100425/100610	MHCAT	-	2,250,000	2,250,000	-
ME Core Crisis Set Aside MHBG Supplemental 1	371	105153	MHCCS	325,035	-	325,035	325,035
ME MH Forensic Community Diversion MHBG Supplemental 1	371	105153	MHCJ3	-	-	-	-
ME Short Term Residential Treatment (SRT) MHBG	362	100610	MHCR2	38,567	-	38,567	38,567
ME Disability Rights Florida Mental Health	362	100610	MHDRF	-	144,000	144,000	-
ME MH Early Diversion of Forensic Individuals	362	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	362	100610	MHEMP	46,155	403,845	450,000	46,155
ME MH Forensic Transitional Beds	362	100610	MHFMT	-	700,800	700,800	-
ME MH Mobile Crisis Teams	362	100610	MHMCT	100,668	636,471	737,139	-
ME MH Residential Stability Coordination Supplemental 1	371	105153	MHRES	133,750	-	133,750	133,750
ME Centralized Receiving Facilities	365	100621	MHSCR	-	-	-	-
ME Suicide Prevention MHBG Supplemental 1	371	105153	MHSPV	300,000	-	300,000	300,000
ME Sunrise / Sunset Beds Pilot	362	100610	MHSUN	-	-	-	-
ME MH Transitional Beds for MH Institution	362	100610	MHTMH	-	-	-	-
ME Transition Vouchers Mental Health	362	100610	MHTRV	-	296,137	296,137	-
Total Mental Health Targeted Services Funding				4,144,167	9,866,002	14,010,169	2,753,762
Subtotal Mental Health				12,186,121	37,903,536	50,089,657	4,657,955

Amendment # 0064Contract # KH225

**Revised Exhibit F1-12 – ME Schedule of Funds (con't.)
South Florida Behavioral Health Network, Inc.
FY2021-22 Use Designation – As of 7/1/2021**

Substance Abuse Core Services							
ME Substance Abuse Services and Support	364/366	100618/100777	MS000	10,198,615	11,626,640	21,825,255	-
ME SA Services SAPT Supplemental 1	371	105153	MSCOM	2,469,784	-	2,469,784	2,469,784
ME SA HIV Services	364	100618	MS023	810,652	-	810,652	-
ME SA Prevention Services	364	100618	MS025	3,242,608	-	3,242,608	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	364	100618	MS095	-	-	-	-
ME Here's Help	364	100618	MS903	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office - Detox Program	364	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	364	100618	MS907	-	-	-	-
Total Core Services Funding				16,721,659	11,826,640	28,548,299	2,469,784
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	364	100618	MSOPP	749,941	-	749,941	-
ME State Opioid Response Disc - Rec Comm Org - Year 2	364	100618	MSRC2	75,000	-	75,000	75,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	364	100618	MSRC3	39,044	-	39,044	39,044
ME State Opioid Response Disc Grant-GPRA - Year 3	364	100618	MSSG3	31,607	-	31,607	31,607
ME State Opioid Response SVCS-MAT - Year 2	364	100618	MSSM2	400,000	-	400,000	400,000
ME State Opioid Response SVCS-MAT - Year 3	364	100618	MSSM3	965,000	-	965,000	965,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	364	100618	MSSP3	60,000	-	60,000	60,000
Total Discretionary Grants Funding				2,320,592	-	2,320,592	1,570,651
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	364	100618	MS081	-	1,812,723	1,812,723	-
ME SA Family Intensive Treatment (FIT)	364	100618	MS091	616,594	616,594	1,233,188	-
ME SA Memorial Healthcare-Medication Assisted Treatment Program	367	100778	MS912	-	-	-	-
ME Gateway Community Services-Saving Lives Project	367	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	367	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	367	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Residential Treatment Expansion	367	100778	MS921	-	250,000	250,000	250,000
ME Broward Health - Integrated Medication Assisted Treatment Response	367	100778	MS922	-	-	-	-
ME SA McKinsey Settlement - SA Services	369	102400	MS925	-	787,805	787,805	787,805
ME SA Change Everything Initiative Opioid Crisis Pilot	367	100778	MSCEI	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	367	100778	MSCS0	-	-	-	-
ME SA Long Acting Injectable Buprenorphine Pilot Program	367	100778	MSLAB	-	-	-	-
Total Proviso Projects Funding				616,594	3,467,122	4,083,716	1,037,805
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	364	100618	MS0CN	114,952	114,952	229,904	-
ME SA Temporary Assistance for Needy Families (TANF)	364	100618	MS0TB	830,123	-	830,123	-
ME SA Primary Prevention SAPT Supplemental 1	371	105153	MS25S	2,204,000	-	2,204,000	2,204,000
ME SA Community Based Services	364	100618	MSCBS	-	2,038,590	2,038,590	-
ME SA NES/SEN Care Coordination SAPT Supplemental 1	371	105153	MSCS2	300,000	-	300,000	300,000
ME SA Prevent Partnership Program SAPT Supplemental 1	371	105153	MSPPS	59	-	59	59
ME SA Suicide Prevention SAPT Supplemental 1	371	105153	MSSPV	200,000	-	200,000	200,000
ME Transition Vouchers Substance Abuse	364	100618	MSTRV	-	192,294	192,294	-
ME SA Transitional Vouchers SAPT Supplemental 1	371	105153	MSTVS	510,000	-	510,000	510,000
Total Targeted Services Funding				4,159,134	2,345,836	6,504,970	3,214,059
Subtotal Substance Abuse				23,817,979	17,639,598	41,457,577	8,292,299
Total All Fund Sources				36,938,993	59,247,793	96,186,786	14,124,142
Supplemental Disaster Behavioral Health (DBH) Response Funds							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				36,938,993	59,247,793	96,186,786	14,124,142