

Amendment # 0069Contract #KH225

Effective the latter of June 27, 2022, or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in Amendment #0068.
2. In 1.1, the amount "\$1,067,062,515.00" is decreased to "\$1,066,998,259.00."
3. The yellow highlighted portions of the table below amend F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
2022- 2023	\$3,465,664.00	\$78,596,980.00		\$82,062,644.00
Total	\$49,595,981.37	\$1,016,435,285.63	\$966,992.00	\$1,066,998,259.00

4. The previous **Exhibit F1-12** – ME Schedule of Funds, FY2021-22 as of 4/4/2022 is replaced by the attached **Exhibit F1-12** – ME Schedule of Funds, FY2021-22 as of 5/31/2022.
5. The highlighted portions of the table below amend F2-1, **Table 8**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2021-22					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,839,940.00	\$13,806,656.66	\$69,033,283.34	7/1/2021	N/A
Jul-21	\$ 69,033,283.34	\$ 5,752,773.61	\$63,280,509.73	8/20/2021	July
Aug-21	\$ 63,280,509.73	\$ 5,752,773.61	\$57,527,736.12	9/20/2021	August
Sep-21	\$ 57,527,736.12	\$ 5,752,773.61	\$51,774,962.51	10/20/2021	September
Oct-21	\$ 65,121,808.51	\$ 7,235,756.50	\$57,886,052.01	11/20/2021	October
Nov-21	\$ 57,886,052.01	\$ 7,235,756.50	\$50,650,295.51	12/20/2021	November
Dec-21	\$ 55,558,522.51	\$ 7,936,931.78	\$47,621,590.73	1/20/2022	December
Jan-22	\$ 47,589,983.73	\$ 7,931,663.95	\$39,658,319.78	2/20/2022	January
Feb-22	\$ 42,525,464.78	\$ 8,505,092.95	\$34,020,371.83	3/20/2022	February
Mar-22	\$ 34,020,371.83	\$ 8,505,092.95	\$25,515,278.88	4/20/2022	March
Apr-22	\$ 25,515,278.88	\$ 8,505,092.96	\$17,010,185.92	5/20/2022	April
May-22	\$ 16,969,905.92	\$ 8,484,952.96	\$ 8,484,952.96	6/20/2022	May
Jun-22	\$ 8,420,696.96	\$ 8,420,696.96	\$ -	8/15/2022	June
Total FY Payments		\$103,826,015.00			
Supplemental Disaster Behavioral Health Funding					
Total FY Contract Funding		\$103,826,015.00			

Amendment # 0069

Contract #KH225

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: South Florida Behavioral Health Network, Inc.

DEPARTMENT:

SIGNED BY: John W. Newcomer, MD _____

SIGNED BY: Shevaun L. Harris _____

NAME: John W. Newcomer, MD _____

NAME: Shevaun L. Harris _____

TITLE: President & CEO _____

TITLE: Secretary _____

DATE: 6/21/2022 | 12:28 PM EDT _____

DATE: 6/21/2022 | 12:34 PM EDT _____

Exhibit F1- ME Schedule of Funds

Exhibit F1-12 - ME Schedule of Funds
 South Florida Behavioral Health Network, Inc. - Contract# KH225
 FY 2021-22 Use Designation - As of 05/31/2022

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	362/374	100610/106220	MH500	201,702	3,326,430	3,528,132	62,488
ME Care Coordination MHBG Supplemental 1	371	105153	MHCM2	350,000	-	350,000	350,000
ME FL Hurricane Michael Response-ME Operational	362	100610	MHHMA	-	-	-	-
ME MH Individual Placement & Support Train-BG Supplemental 1		105153	MHIPS	-	-	-	-
ME FL System of Care - Admin - Year 1	367	100778	MHSCA	-	-	-	-
ME Emergency Covid - Supplemental	371	105153	MHSCS	66,140	-	66,140	66,140
ME Operational MHBG Supplemental 1	371	105153	MHSM1	70,745	-	70,745	70,745
ME Operational SAPT Supplemental 1	371	105153	MHSS1	130,127	-	130,127	130,127
ME SA McKinsey Settlement - ME Care Coordination	369	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 3	374	106220	MSSA3	48,016	-	48,016	48,016
ME State Opioid Response Disc Grant Admin - Year 4	374	106220	MSSA4	144,048	-	144,048	144,048
Total Operational Cost				1,010,778	3,793,566	4,804,344	1,338,680
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	362/363/366/367	100610/100611/100777/100778	MH000	5,060,963	27,380,657	32,421,620	562,771
ME MH Services MHBG Supplemental 1	371	105153	MHCOM	1,998,283	-	1,998,283	1,998,283
ME Early Intervention Svs - SMI & Psychotic Disorders	362	100610	MH026	750,000	-	750,000	-
ME MH Citrus Health Network	362	100610	MH094	-	455,000	455,000	-
ME MH State Funded Federal Excluded Services	362/363	100610/100611	MHSFP	-	250,000	250,000	-
Total Mental Health Core Services Funding				7,809,246	28,065,657	35,874,903	2,561,054
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	362	100610	MH0PG	750,334	-	750,334	-
ME Emergency COVID-19 Supp Grant	371	105153	MHCOS	181,521	-	181,521	181,521
ME FL Hurricane Michael Disaster Response	362	100610	MHHMD	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 1	362	100610	MHSC1	-	-	-	-
ME Transform Transfer Initiative-Peer Spec Jails	362	100610	MHTT1	-	-	-	-
Total Mental Health Discretionary Grants Funding				931,855	-	931,855	181,521
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	374	108850	MH011	-	-	-	-
ME MH Personal Enrichment MH CSU	367	100778	MH016	-	-	-	-
ME Directions for Living	367	100778	MH027	-	-	-	-
ME David Lawrence Center-Behavioral Health Services	367	100778	MH031	-	-	-	-
ME Veterans and Families Pilot Program	367	100778	MH032	-	-	-	-
ME UF Health Center for Psychiatry	367	100778	MH034	-	-	-	-
ME LifeStream Central Receiving System- Citrus County	367	100778	MH035	-	-	-	-
ME FL Recovery Schools-YTH BH Wraparound Services	367	100778	MH036	-	-	-	-
ME Fort Myers Salvation Army	367	100778	MH037	-	-	-	-
ME Centerstone Florida	367	100778	MH046	-	-	-	-
ME NW Behavioral Health Services - Training Trauma Now	367	100778	MH048	-	-	-	-
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	367	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	367	100778	MH063	-	-	-	-
ME Flagler County Mental Health Drop In Center	367	100778	MH064	-	-	-	-
ME City of West Park - Mental Health Initiative	367	100778	MH065	-	-	-	-
ME Peace River Center Sheriff's Outreach Program	367	100778	MH066	-	-	-	-
ME MH Indian River-MHA-Walk In Counseling Center	367	100778	MH068	-	-	-	-
ME Marion County Law Enforcement Co-Responder Program	367	100778	MH069	-	-	-	-
ME MH Academy at Glengary - Employment Services-Persons with Mental Health Illnesses	367	100778	MH075	-	-	-	-
ME Leon County Sheriff's Office - Mobile Response Program	367	100778	MH077	-	-	-	-
ME Community Rehabilitation Center - Project Alive	367	100778	MH078	-	-	-	-
ME Clay Behavioral Health Center - Crisis Prevention	367	100778	MH089	-	-	-	-
ME Hillsborough CSU	367	100778	MH819	-	-	-	-
ME MH Alpert Family Services - Mental Health First Aid Coalition	367	100778	MHAJF	-	-	-	-
ME Aspire Health Partners Veterans National Guard MH Svc	367	100778	MHASP	-	-	-	-
ME MH Flagler Health Center Receiving System - St. John	367	100778	MHFHR	-	-	-	-
ME Renaissance Manor	367	100778	MHRM5	-	-	-	-
ME Lifestream Center	367	100778	MHS50	-	-	-	-
ME Circles of Care - Crisis Stabilization	367	100778	MHS52	-	-	-	-
ME MH Telehealth Behavioral Health Services	367	100778	MHTLH	-	111,112	111,112	-
Total Mental Health Proviso Projects Funding				-	111,112	111,112	-
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	370	102780	MH071	-	342,970	342,970	-
ME MH Community Forensic Beds	362	100610	MH072	-	3,027,332	3,027,332	-
ME MH Indigent Psychiatric Medication Program	369	101350	MH076	-	140,166	140,166	-
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	362	100610	MH0BN	124,599	46,389	170,988	-
ME MH Care Coordination Direct Client Services	362	100610	MHOCN	326,905	536,443	863,348	326,905
ME Community Forensic Multidisciplinary Teams	362	100610	MHOFH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	362	100610/108850	MHOFT	1,089,764	689,449	1,779,213	721,875
ME MH Temporary Assistance for Needy Families (TANF)	362	100610	MH0TB	797,249	-	797,249	-
ME Expanding 211 Call Vol & Coordination Initiative	362	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1	371	105153	MH26S	861,475	-	861,475	861,475
ME MH Community Action Treatment (CAT) Teams	361/362	100425/100610	MHCAT	-	2,250,000	2,250,000	-
ME Core Crisis Set Aside MHBG Supplemental 1	371	105153	MHCCS	325,035	-	325,035	325,035
ME MH Forensic Community Diversion MHBG Supplemental 1	371	105153	MHCJ3	-	-	-	-
ME Short Term Residential Treatment (SRT) MHBG	362	100610	MHCR2	38,567	-	38,567	38,567
ME Disability Rights Florida Mental Health	362	100610	MHDRF	-	144,000	144,000	-
ME MH Early Diversion of Forensic Individuals	362	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	362	100610	MHEMP	48,155	403,845	450,000	48,155
ME MH Forensic Transitional Beds	362	100610	MHFMH	-	700,800	700,800	-
ME MH Mobile Crisis Teams	362	100610	MHMCT	100,668	636,471	737,139	-
ME MH Residential Stability Coordination Supplemental 1	371	105153	MHRES	133,750	-	133,750	133,750
ME Centralized Receiving Facilities	365	100621	MHSCR	-	-	-	-
ME Suicide Prevention MHBG Supplemental 1	371	105153	MHSPV	300,000	-	300,000	300,000
ME Sunrise / Sunset Beds Pilot	362	100610	MHSUN	-	-	-	-
ME MH Transitional Beds for MH Institution	362	100610	MHTMH	-	-	-	-
ME Transition Vouchers Mental Health	362	100610	MHTRV	-	296,137	296,137	-
Total Mental Health Targeted Services Funding				4,144,167	10,116,002	14,260,169	3,003,762
Subtotal Mental Health				12,865,268	38,292,771	51,178,039	5,746,337

Exhibit F1 – ME Schedule of Funds

Revised Exhibit F1-12 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2021-22 Use Designation – As of 5/31/2022

Substance Abuse Core Services							
ME Substance Abuse Services and Support	364/366	100618/100777	MS000	10,341,389	11,483,866	21,825,255	-
ME SA Services SAPT Supplemental 1	371	105153	MSCOM	4,821,089	-	4,821,089	4,821,089
ME SA HIV Services	364	100618	MS023	810,852	-	810,852	-
ME SA Prevention Services	364	100618	MS026	3,242,608	-	3,242,608	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	364	100618	MS095	-	-	-	-
ME Here's Help	364	100618	MS903	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office - Detox Program	364	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	364	100618	MSSFP	-	-	-	-
Total Core Services Funding				19,215,738	11,683,866	30,899,604	4,821,089
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	364	100618	MS0PP	749,941	-	749,941	-
ME State Opioid Response Disc - Rec Comm Org - Year 2	364	100618	MSRC2	75,000	-	75,000	75,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	364	100618	MSRC3	39,044	-	39,044	39,044
ME State Opioid Response Disc - Rec Comm Org - Year 4	364	100618	MSRC4	117,133	-	117,133	117,133
ME State Opioid Response Disc Grant-GPRA - Year 3	364	100618	MSSG3	31,607	-	31,607	31,607
ME State Opioid Response Disc Grant-GPRA - Year 4	364	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 2	364	100618	MSSM2	400,000	-	400,000	400,000
ME State Opioid Response SVCS-MAT - Year 3	364	100618	MSSM3	965,000	-	965,000	965,000
ME State Opioid Response SVCS-MAT - Year 4	364	100618	MSSM4	3,764,010	-	3,764,010	3,764,010
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	364	100618	MSSP3	60,000	-	60,000	60,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 4	364	100618	MSSP4	278,887	-	278,887	278,887
Total Discretionary Grants Funding				6,480,622	-	6,480,622	5,730,681
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	364	100618	MS081	-	1,812,723	1,812,723	-
ME SA Family Intensive Treatment (FIT)	364	100618	MS091	616,594	616,594	1,233,188	-
ME SA Memorial Healthcare-Medication Assisted Treatment Program	367	100778	MS912	-	-	-	-
ME Gateway Community Services-Saving Lives Project	367	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	367	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	367	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Residential Treatment Expansion	367	100778	MS921	-	250,000	250,000	250,000
ME Broward Health - Integrated Medication Assisted Treatment Response	367	100778	MS922	-	-	-	-
ME LSAF Opioid Epidemic-ME Comm Engagement	369A	102400	MS924	-	-	-	-
ME SA McKinsey Settlement - SA Services	369	102400	MS925	-	787,805	787,805	787,805
ME SA Change Everything Initiative Opioid Crisis Pilot	367	100778	MSCE1	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	367	100778	MSCS0	-	-	-	-
ME SA Long Acting Injectable Buprenorphine Pilot Program	367	100778	MSLAB	-	-	-	-
Total Proviso Projects Funding				616,594	3,467,122	4,083,716	1,037,805
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	364	100618	MS0CN	114,952	114,952	229,904	-
ME SA Temporary Assistance for Needy Families (TANF)	364	100618	MS0TB	704,843	-	704,843	-
ME SA Primary Prevention SAPT Supplemental 1	371	105153	MS25S	2,204,000	-	2,204,000	2,204,000
ME SA Community Based Services	364	100618	MSCBS	-	2,038,590	2,038,590	-
ME SA NES/SEN Care Coordination SAPT Supplemental 1	371	105153	MSCS2	300,000	-	300,000	300,000
ME SA Prevent Partnership Program SAPT Supplemental 1	371	105153	MSPPS	59	-	59	59
ME SA Suicide Prevention SAPT Supplemental 1	371	105153	MSSPV	200,000	-	200,000	200,000
ME Transition Vouchers Substance Abuse	364	100618	MSTRV	-	192,294	192,294	-
ME SA Transitional Vouchers SAPT Supplemental 1	371	105153	MSTVS	510,000	-	510,000	510,000
Total Targeted Services Funding				4,033,854	2,345,836	6,379,690	3,214,059
Subtotal Substance Abuse				30,346,808	17,496,824	47,843,632	14,803,834
Total All Fund Sources				44,242,854	59,583,161	103,826,015	21,888,651
Supplemental Disaster Behavioral Health (DBH) Response Funds							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				44,242,854	59,583,161	103,826,015	21,888,651