

Amendment # 0070Contract # KH225

Effective the latter of July 1, 2022, or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:
 - Amendment #0049: 3 – 13, 17 – 18, 21
 - Amendment #0050: 24
 - Amendment #0052: 16
 - Amendment #0064: 14 – 15, 19 – 20, 22 – 23, 25, 27 – 28
 - Amendment #0065: 26
 - Amendment #0069: 2, 29 – 31
2. In **1.1**, “\$1,066,998,259.00” is replaced by “\$1,104,611,470.00”.
3. In **5.5.3** “form CF 0114” is replaced by “Form CF 112”, wherever found.
4. In **A-1.1.2**, the line “Guidance 30 – Partnerships for Success (PFS) (Not applicable to KH225)” is replaced by “*Guidance 30 – Deleted – effective 9/29/2021*”.
5. In **A-1.1.3**, the line “Template 19 –Partnerships for Success Grant Drug Epidemiology Network (DENs) Report (*Not applicable to KH225*)” is replaced by “*Template 19 – Deleted – effective 9/29/2021*”.
6. In **A-1.1.3**, the line “Template 27 – Quarterly School-Based Prevention Program Report” is replaced by “*Template 27 – Deleted – effective 9/29/2021*”.
7. In **A2-2.6**, the line “S. 112.061, F.S. Per diem and travel expenses of public officers, employees, and authorized persons” is replaced by “S. 112.061, F.S. Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system”.
8. In **A2-3.1**, the line “Ch. 65C-13, F.A.C. Foster Care Licensing” is replaced by “Ch. 65C-45, F.A.C. Levels of Licensure”.
9. In **A2-3.1**, the line “Ch. 65C-14, F.A.C. Child-Caring Agency Licensing” is replaced by “Ch. 65C-46, F.A.C. Child-Caring Agency Licensing”.
10. In **A2-3.2**, the line “Ch. 65E-10, F.A.C. Psychotic and Emotionally Disturbed Children - Purchase of Residential Services Rules” is deleted.
11. In **A2-4.1**, the line “CFOP 155-10 / 175-40 Services for Children with Mental Health and Any Co-Occurring Substance Abuse or Developmental Disability Treatment Needs in Out-of-Home Care Placements” is replaced by “CFOP 170-18 Services for Children with Mental Health and Any Other Co-Occurring Substance Abuse or Developmental Disability Treatment Needs in Out-of-Home Care Placements”.
12. In **A2-4.2**, the line “2 CFR, Part 200 Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, available at <https://federalregister.gov/a/2013-30465>” is replaced by “2 CFR, Part 200 Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, available at <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>”.
13. In **A2-4.3**, the line “DCF PAM 155-2 Mental Health and Substance Abuse Measurement and Data” is replaced by “DCF PAM 155-2 Financial and Services Accountability Management System (FASAMS)”.
14. In **B1-2.2.3.1**, the hyperlink is replaced by http://navigateconsultants.org/2020manuals/team_guide_2020.pdf
15. **B1-2.2** is amended to add:
 - B1-2.2.16** SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana.
16. In **B1-5.2.3.6**, the phrase “section 65D-30.014(5)(o) and section 65D-30.014(5)(m)” is replaced by “section 65D-30.0142(2)(o) and section 65D-30.0142(2)(q)2.a”.
17. In **C-1.1.7.4**, after the word “Plan”, the phrase “for the upcoming fiscal year” is inserted.
18. In **C-1.1.10.3.1**, the hyperlink is replaced by <https://www.asam.org/asam-criteria/about-the-asam-criteria>.
19. **C-1.2.3** is amended to add:
 - C-1.2.3.22** Pursuant to s. 397.417, F.S, the Managing Entity shall provide recovery peer specialist training throughout the

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service area.

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20. **C-1.2.11.7 is amended to add:**

Multiple MMA Plans may participate in a combined workshop to meet the requirements of this section.

21. In **C-1.3.1**, after the word “thereafter”, the phrase “as an element of the Annual Network Service Provider Monitoring Plan required by **Section C-1.1.7**” is inserted.

22. **C-2.4** is amended to add:

C-2.4.9 When a required report is intended for Department transmittal to any party external to the Department, the Managing Entity shall prepare the report in compliance with the Department’s Style Guide published by the Office of Communications. The Department shall provide a copy of the style guide annually and notify the Managing Entity of any periodic revisions. Annually before August 1, the Department shall provide a list of the reports to which this requirement adheres.

23. **C1-7** is amended to add:

C1-7.2.4 Brooksville Academy

C1-7.2.5 Suncoast Behavioral Health Center

24. **C1** is amended to add:

C1-9 Residential Services for Children

The Managing Entity shall subcontract sixteen (16) residential beds at Citrus Health Network, Inc. with eight (8) of those available for utilization-based placement of eligible children referred by Broward Behavioral Health Coalition.

25. **C2** is amended to add:

C2-13 Fiscal Year 2022-23 Appropriations

Pursuant to the FY22-23 General Appropriations Act, Ch. 2022-157, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1j**:

C2-13.1 Specific Appropriation 367 Projects

From the funds in Specific Appropriation 367, the following recurring base appropriation project is funded from the General Revenue Fund: Citrus Health Network ... 455,000

C2-13.2 Specific Appropriation 369 Projects

C2-13.2.1 From the funds in Specific Appropriation 369, General Revenue shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-13.2.2 From the funds in Specific Appropriation 369, General Revenue is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

C2-13.3.3 From the funds in Specific Appropriation 369, the following base appropriations project is funded in recurring funds from the General Revenue Fund: Here’s Help ... 200,000

C2-13.3 Specific Appropriation 372 Projects

From the funds in Specific Appropriation 372, the following projects are funded nonrecurring from the General Revenue Fund:

C2.13.3.1 ConnectFamilias - Mental Health Services for At-Risk Children and Youth (HB 4271) (Senate Form 2177) ... 150,000

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C2-13.3.2 Here's Help Juvenile Residential Treatment Services (HB 2651) (Senate Form 1158) ... 250,000**C2-13.3.3** Involuntary Outpatient Services (IOS) Demonstration Project (HB 4643) (Senate Form 1988) ... 400,000**C2-13.3.4** Jewish Community Services - Surfside Counseling (HB 4265) (Senate Form 1611) ... 252,760**C2-13.3.5** Jewish Community Services - Miami-Dade/Monroe Crisis Helpline (HB 3663) (Senate Form 2745) ... 150,000

26. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	1. Guidance Care Center, Inc.	1. \$150,000.00	Yes FY15-16 through FY17-18
	2. Village South/WestCare Foundation	2. \$150,000.00	
	3. Miami Coalition for a Drug-Free Community	3. \$150,000.00	
	4. HOPE for Miami	4. \$150,000.00	
	5. Gang Alternatives, Inc.	5. \$149,941.00	
	6. Switchboard of Miami, Inc. (contract terminated 12/31/2016)	6. \$37,500.00	
PPG Solicitation RFA 0H17GN1	1. Informed Families/The Florida Family Partnership	1. \$150,000.00	Yes FY18-19 through FY20-21
	2. Citrus Health Network	2. \$123,778.00	
	3. Gang Alternative, Inc.	3. \$150,000.00	
	4. Village South Inc.	4. \$150,000.00	
	5. WestCare Guidance/Care Center	5. \$150,000.00	
	6. Family and Faith Coalition d/b/a Hope for Miami *	6. \$150,000.00*	
* \$26,163.00 funded by PPG; \$123,837.00 funded by MS025, for a total contract amount of \$150,000			
PPG Solicitation RFA11L2GN1	1. Gang Alternative, Inc.	\$150,000.00 each	Yes FY21-22 through FY23-24
	2. WestCare Guidance/Care Center		
	3. The Village South, Inc.		
	4. Citrus Health Network		
	5. Informed Families/The Florida Partnership, Inc.		
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response		
	1. FEMA CCP Immediate Response Program	1. \$419,542.00	No
	2. FEMA CCP Regular Services Program	2. \$410,192.00	No
FEMA DR 4339 PR	Hurricane Maria Evacuees Disaster Behavioral Health Response Maria Assistance Center Services	\$28,101.00	No
Ch. 2018-03, Laws of Florida, Section 48 367/364B	Mobile Crisis Teams	\$4,337,139.00	Yes
CARES Act Allocation Plan	FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade Psycho-social Rehabilitation Center dba Fellowship House	\$1,275,000.00	No
	CAT Expansion – Citrus Health Network – Miami-Dade	\$250,000.00	
	Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds	\$77,133.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – Jewish Community Services dba Helpline 2-1-1	\$83,334.00	
FL 2-1-1 Network	Jewish Community Services of South Florida	\$250,000.00	Yes

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27. C2, Table 1, is amended to add:

Table 1j – Fiscal Year 2022-23 Appropriations			
Appropriation	Provider	Amount	Recurring?
367/364B	Region-Wide Community Action Treatment (CAT) teams	\$3,950,000.00	Yes
367	Citrus Health Network	\$455,000.00	Yes
369/364B	Pregnant Women, Mothers, and Affected Families Funding	\$1,812,723.00	Yes
	Region-wide Family Intensive Treatment (FIT) Teams	\$1,233,188.00	
	Here's Help	\$200,000.00	
372	Connect Familias	\$150,000.00	No
	Here's Help, Inc.	\$250,000.00	
	Miami Foundation for Mental Health, Inc.	\$400,000.00	
	Jewish Community Services of South Florida (Surfside)	\$252,760.00	
	Jewish Community Services of South Florida (Crisis Line)	\$150,000.00	

28. The yellow highlighted portion of the table below amends C3-3, Table 2. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
C3-3	Required Data Submission and Performance Reporting			
	Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>	Section B1-4.2	Semi-annually	March 15 September 1
	Narrative Report for the SAMH Block Grant - <i>Template 3</i>	Section B1-4.3	Biennially	May 30 of odd-numbered years
	Monthly Data Submission to SAMH Data System	Section C-1.4.4	Monthly	18 th of each month
	Submission of Corrected Records to SAMH Data System	Section C-1.4.14	As needed	Within 60 days after initial record submission
	Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.4.15	As needed	As established by Grantor timeframes
	Quarterly Report	Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
	Family Intensive Treatment (FIT) Data	Guidance 18	Monthly	18 th of each month
	Women's Special Funding Data Reporting	Guidance 26	Monthly	18 th of each month
	Reserved	Reserved	Reserved	Reserved
	Monthly Care Coordination Report - <i>Template 21</i>	Guidance 4	Monthly	20 th of month following service delivery
	Supported Employment Report – <i>Template 31</i>	Section C-1.2.3.20	Quarterly	October 20, January 20, April 20, and July 20
	Transitional Voucher Incidental Report – <i>Template 32</i>	Guidance 29	Quarterly	October 20, January 20, April 20, and July 20
	Catalog of Care Validation	Section C-1.4.17	Annual	Within 2 calendar weeks of receipt

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29. The yellow highlighted portion of the table below amends **F-1.2, Table 7**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
2022- 2023	\$4,893,947.00	\$114,781,908.00		\$119,675,855.00
Total	\$51,024,264.37	\$1,052,620,213.63	\$966,992.00	\$1,104,611,470.00

30. Exhibit F1 is replaced by the attached revised **Exhibit F1 – ME Schedule of Funds, FY2022-23** as of 7/1/2022.

31. **F2-1, Table 8** is replaced by the included **Table 8**.

Table 8 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,062,644.00	\$13,677,107.33	\$ 68,385,536.67	7/1/2022	N/A
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$ 62,686,741.95	8/20/2022	July
Aug-22	\$ 100,299,952.95	\$ 9,118,177.54	\$ 91,181,775.41	9/20/2022	August
Sep-22	\$ 91,181,775.41	\$ 9,118,177.54	\$ 82,063,597.87	10/20/2022	September
Oct-22	\$ 82,063,597.87	\$ 9,118,177.54	\$ 72,945,420.33	11/20/2022	October
Nov-22	\$ 72,945,420.33	\$ 9,118,177.54	\$ 63,827,242.79	12/20/2022	November
Dec-22	\$ 63,827,242.79	\$ 9,118,177.54	\$ 54,709,065.25	1/20/2023	December
Jan-23	\$ 54,709,065.25	\$ 9,118,177.54	\$ 45,590,887.71	2/20/2023	January
Feb-23	\$ 45,590,887.71	\$ 9,118,177.54	\$ 36,472,710.17	3/20/2023	February
Mar-23	\$ 36,472,710.17	\$ 9,118,177.54	\$ 27,354,532.63	4/20/2023	March
Apr-23	\$ 27,354,532.63	\$ 9,118,177.54	\$ 18,236,355.09	5/20/2023	April
May-23	\$ 18,236,355.09	\$ 9,118,177.54	\$ 9,118,177.55	6/20/2023	May
Jun-23	\$ 9,118,177.55	\$ 9,118,177.55	\$ -	8/15/2023	June
Total FY Payments		\$ 119,675,855.00			
Supplemental CCP Funding					
Total FY Contract Funding		\$ 119,675,855.00			

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32. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY: Stephen Zuckerman

SIGNED BY: Shevaun L. Harris

NAME: Stephen Zuckerman

NAME: Shevaun L. Harris

TITLE: Sr. VP / CFO

TITLE: Secretary

DATE: 8/10/2022 | 8:02 AM PDT

DATE: 8/10/2022 | 12:17 PM EDT

Exhibit F1 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2022-23 Use Designation - As of 07/01/2022

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Total	ME Budgeted or Non-Reporting Funds (included in Total Amount)
Managing Entity Operational Cost					
ME Administrative Cost	360364B	106220	MH000	9,995,721	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO		
ME Care Coordination MHSG Supplemental 1 Federal Budget Period: 9/15/2021 - 9/14/2023	377	105153	MHCNQ	450,000	450,000
ME Care Coordination MHSG Supplemental 2 Federal Budget Period: 9/15/2021 - 9/30/2025	377	105153	MHCNQ	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHMA		
ME MH Individual Placement & Support Train-BC Supplemental 1 Federal Budget Period: 9/15/2021 - 9/14/2023	377	105153	WHPS		
ME MH Individual Placement & Support Train-BC Supplemental 2 Federal Budget Period: 9/15/2021 - 9/30/2025	377	105153	WHPS		
ME FL System of Care - Admin - Year 1	372	100778	MHSCA		
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCB	49,358	49,358
ME Operational MHSG Supplemental 1 Federal Budget Period: 9/15/2021 - 9/14/2023	377	105153	MHSM1	53,060	53,060
ME Operational MHSG Supplemental 2 Federal Budget Period: 9/15/2021 - 9/30/2025	377	105153	MHSM2	17,885	17,885
ME Operational SAPT Supplemental 1 Federal Budget Period: 9/15/2021 - 9/14/2023	377	105153	MHSS1	97,595	97,595
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/15/2021 - 9/30/2025	377	105153	MHSS2	30,530	30,530
ME State Covid Response Dec Grant Admin - Year 4	380	106220	MSSAA	48,016	48,016
Total Operational Cost				4,893,947	999,000
Direct Services Cost					
Mental Health Core Services Funding					
ME Mental Health Services & Support	364670/796B	100610/100611			
ME MH Services MHSG Supplemental 1 Federal Budget Period: 9/15/2021 - 9/14/2023	377	105153	MHCOM	410,896	410,896
ME MH Services MHSG Supplemental 2 Federal Budget Period: 9/15/2021 - 9/30/2025	377	105153	MHARP	1,575,827	1,575,827
ME Early Intervention Services-Psychotic Disorders	367	100610	MH025	750,000	
ME MH Citrus Health Network	367	100610	MH034	455,000	
ME MH Forensic Transitional Beds	367	100610	MHFMH	700,000	
ME MH State Funded Federal Excluded Services	367368	100610/100611	MH0FP	250,000	
ME MH Transitional Beds for MH Institution	367	100610	M-TMH		
Total Mental Health Core Services Funding				49,859,754	1,996,723
Mental Health Discretionary Grants Funding					
ME MH 888 Implementation Fed Discretionary Grant	367	100610	MH08G	388,000	388,000
ME Emergency COVID-19 Supplemental Grant	377	100610	MH00B	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MH0MD		
ME FL SOC Expansion & Sustain Project-Year 1	367	100610	MH0C1		
ME Transform Transfer Initiative-Post Spec Jails	367	100610	MH0T1		
Total Mental Health Discretionary Grants Funding				513,000	513,000
Mental Health Provider Projects Funding					
ME Stearns-Marchman Behavioral Healthcare	372	100778	MH011		
ME MH Personal Enrichment MH CSU	372	100778	MH015		
ME SFRN Involuntary Outpatient Services Pilot Project	372	100778	MH021	400,000	400,000
ME Directors for Living	372	100778	MH027		
ME David Lawrence Center	372	100778	MH031		
ME Veterans and Families Pilot Program	372	100778	MH032		
ME MH UF Health Center for Psychiatry	372	100778	MH034		
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035		
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH038		
ME Fort Myers Salvation Army	372	100778	MH037		
ME MH Okaloosa/Walton MH & SA Prisma Diversion Project	372	100778	MH051		
ME Veterans Alternative Referral Program	372	100778	MH060		
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063		
ME Peace River Center Sheriff's Outreach Program	372	100778	MH066		
ME MH Indian River-MHA-Walk in Counseling Center	372	100778	MH068		
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070		
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078		
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH080		
ME Hillsborough CSU	372	100778	MH019		
Aspire Health Partners Veterans National Guard MH Services	372	100778	MH04P		
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJO		
ME MH Brocks Rehabilitation MH Services	372	100778	MH09K		
ME MH Flagler Brave Program	372	100778	MH09V		
ME MH Collier Central Receiving Center	372	100778	MHCCR		
ME MH Connect Families MH Youth Screen	372	100778	MHCFY	150,000	150,000
ME MH Eagles Haven Wellness Center	372	100778	MHEHV		
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHF0B		
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS		
ME MH Apert Jewish Family Support Line	372	100778	MHFSL		
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSB		
ME MH Hara Tomorrow Outpatient MH Services	372	100778	MHHTO		
ME MH Transition House Homeless Veterans Services	360	100778	MH0VS		
ME MH JCS Main/Dade Monroe Crisis Line	372	100778	MHJCL	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MHJFS		
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHL0P		
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHL0T		
ME Renaissance Manor	372	100778	MHRMS		
ME LifeStream Center	372	100778	MH050		
ME Choices of Care-Child Stabilization	372	100778	MH052		
ME MH Jewish Community Services Outreach	372	100778	MH0UR	250,760	250,760
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MH0WL		
ME MH Subacute Duval MH Offenders Program	372	100778	MH02B		
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM		
ME MH Valencia House Child Graf Services	372	100778	MHV0G		
Total Mental Health Provider Projects Funding				952,760	952,760
Mental Health Targeted Services Funding					
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	342,070	
ME MH Community Forensic Beds	367	100610	MH072	3,027,330	
ME MH Indigent Psychiatric Medication Program	374	101350	MH075	140,166	
ME MH BNET (Behavioral Health Network)	367	100610	MH08N	158,513	
ME MH Care Coordination Direct Client Services	367364B	100610	MH0CN	536,443	
ME Community Forensic Multidisciplinary Teams	367364B	100610	MH0FM	1,017,000	
ME FACT Medical Integrite	367364B	106850	MH0FT	3,875,981	
ME MH PATH Grant	367	100610	MH0FG	672,780	

Exhibit F1 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2022-23 Use Designation – As of 7/1/2022

ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH07B	737,243	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH011	250,000	
ME MH Early Intervention Services MH030 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH065	33,750	33,750
ME MH Early Intervention Services MH030 Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MH062	656,250	656,250
ME MH OHS Implementation Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MH088	1,116,564	1,116,564
ME MH Adult Family Services - Mental Health First Aid Coalition	372	100778	MHALF		
ME MH Community Action Treatment (CAT) Teams	367/9648	100425/100610	MHCAT	3,950,000	
ME Core Crisis Out-Reach MH030 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH005	243,776	243,776
ME Core Crisis Out-Reach MH030 Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MH002	81,250	81,250
ME MH Forensic Community Diversion MH030 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH033		
ME MH Forensic Community Diversion MH030 Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MH034		
ME Disability Rights Florida Mental Health	367	100610	MHDFR	144,000	
ME MH Evidence Based Practice Team	3648	100610	MHEBP		
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT		
ME MH Supported Employment Services	367/9648	100610	MHEMP	403,645	
ME MH Mobile Crisis Teams	367/9648	100610	MH-MCT	4,337,139	
MH ME Other Multidisciplinary Team	3648	100610	MH-MOT	358,710	
ME MH Residential Stability Coordination MH030 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	77,813
ME MH Residential Stability Coordination MH030 Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MHRES2	55,637	55,637
ME Centralized Receiving Systems	370/9648	100621	MH-SCR		
ME Suicide Prevention MH030 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	225,000
ME Suicide Prevention MH030 Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MHSPV2	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MH-SUN		
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	111,112	
ME Transitions Vouchers Mental Health	367	100610	MHTRV	296,157	
Total Mental Health Targeted Services Funding				23,144,735	3,873,098
Subtotal Mental Health				24,480,849	4,056,196
Substance Abuse Core Services					
ME Substance Abuse Services and Support	3648/9648/1	100618/100777	MS000	21,825,255	
ME SA Services SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	1,354,235	1,354,235
ME SA Services SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MSARP	1,494,486	1,494,486
ME SA HIV Services	369	100618	MS021	810,652	
ME SA Prevention Services	369	100618	MS025	3,242,608	
ME SA Drug Abuse Comprehensive Coordinating Treatment (CACCOT)	369	100618	MS026		
ME Here's Help	369	100618	MS029	200,000	
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS007		
ME SA State Funded Federal Excluded Services	369	100618	MS017		
Total Core Services Funding				28,907,236	3,048,721
Substance Abuse Discretionary Grants					
ME SA Prevention Partnership Program	369	100618	MS019	749,341	
ME State Opioid Response Dec + Rec Comm Org - Year 4	369	100618	MSRC4	39,044	39,044
ME State Opioid Response Dec Grant-OPRA - Year 4	369	100618	MSRC4		
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MS044	1,381,780	1,381,780
ME State Opioid Response Dec Grant SVCS-Prevention - Year 4	369	100618	MS016	32,062	32,062
Total Discretionary Grants Funding				2,263,727	1,813,886
Substance Abuse Provider Projects					
ME Memorial Healthcare-Medication-Assisted Treatment Program	372	100778	MS012		
ME SA Gateway Community Services-Scaling Lives Project	372	100778	MS018		
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS017		
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS018		
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS021	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS022		
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MS030		
ME SA House of Hope Healing & Recovery Center	372	100778	MS034		
ME SA Phoenix House Women's Recovery Services	372	100778	MS018		
Total Provider Projects Funding				250,000	250,000
Substance Abuse Targeted Services					
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	1,872,723	
ME SA Family Intensive Treatment (FIT)	369/9648	100618	MS091	1,235,186	
ME SA Care Coordination Direct Client Services	369	100618	MS028	229,804	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS07B	830,123	
ME Primary Prevention SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS258	586,082	586,082
ME Primary Prevention SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MS259	666,231	666,231
ME SA Community Based Services	369	100618	MS035	2,038,590	
ME NESSEN Care Coordination SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS052	450,000	450,000
ME NESSEN Care Coordination SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MS053	180,000	180,000
ME SA Prevention Partnership Program SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS016	45	45
ME SA Prevention Partnership Program SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MS012	14	14
ME Suicide Prevention SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS010	150,000	150,000
ME Suicide Prevention SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MS010	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	152,204	
ME Transitional Vouchers SARP Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVB	382,500	382,500
ME Transitional Vouchers SARP Supplemental 2 Federal Budget Period: 3/15/2021 - 3/30/2023	377	105153	MSTV2	127,500	127,500
Total Targeted Services Funding				8,880,064	9,083,279
Subtotal Substance Abuse				40,301,059	7,142,197
Total All Fund Sources				119,675,855	14,981,593
Supplemental Disaster Behavioral Health (DBH) Response Funds					
Total DBH Response Funds					
Total FY Contract Amount				119,675,855	14,981,593