

Amendment # 0071Contract #KH225

Effective the latter of October 1, 2022, or the last date of the signatories, this amends the above referenced Contract as follows:

- Items 2-5 were last addressed in Amendment #0070.
- In 1.1, the amount "\$1,104,611,470.00" is replaced by "\$1,105,198,452.00."
- The yellow highlighted portions of the table below amend F-1.2, Table 7. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
2022- 2023	\$5,361,083.00	\$114,901,754.00		\$120,262,837.00
Total	\$51,491,400.37	\$1,052,740,059.63	\$966,992.00	\$1,105,198,452.00

- Exhibit F1 is replaced by the attached revised Exhibit F1 – ME Schedule of Funds, FY2022-23 as of 9/1/2022.
- The highlighted portions of the table below amend F2-1, Table 8. The non-highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,062,644.00	\$13,677,107.33	\$ 68,385,536.67	7/1/2022	N/A
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$ 62,686,741.95	8/20/2022	July
Aug-22	\$ 100,299,952.95	\$ 9,118,177.54	\$ 91,181,775.41	9/20/2022	August
Sep-22	\$ 91,181,775.41	\$ 9,118,177.54	\$ 82,063,597.87	10/20/2022	September
Oct-22	\$ 82,650,579.87	\$ 9,183,397.76	\$ 73,467,182.11	11/20/2022	October
Nov-22	\$ 73,467,182.11	\$ 9,183,397.76	\$ 64,283,784.35	12/20/2022	November
Dec-22	\$ 64,283,784.35	\$ 9,183,397.76	\$ 55,100,386.59	1/20/2023	December
Jan-23	\$ 55,100,386.59	\$ 9,183,397.76	\$ 45,916,988.83	2/20/2023	January
Feb-23	\$ 45,916,988.83	\$ 9,183,397.76	\$ 36,733,591.07	3/20/2023	February
Mar-23	\$ 36,733,591.07	\$ 9,183,397.76	\$ 27,550,193.31	4/20/2023	March
Apr-23	\$ 27,550,193.31	\$ 9,183,397.77	\$ 18,366,795.54	5/20/2023	April
May-23	\$ 18,366,795.54	\$ 9,183,397.77	\$ 9,183,397.77	6/20/2023	May
Jun-23	\$ 9,183,397.77	\$ 9,183,397.77	\$ -	8/15/2023	June
Total FY Payments		\$ 120,262,837.00			
Supplemental CCP Funding					
Total FY Contract Funding		\$ 120,262,837.00			

Amendment # 0071

Contract #KH225

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: South Florida Behavioral Health Network, Inc.

DEPARTMENT:

SIGNED BY: John W. Newcomer, MD

SIGNED BY: Shevaun L. Harris

NAME: John W. Newcomer, MD

NAME: Shevaun L. Harris

TITLE: President & CEO

TITLE: Secretary

DATE: 9/26/2022 | 4:39 PM EDT

DATE: 9/26/2022 | 4:45 PM EDT

Exhibit F1 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2022-23 Use Designation - As of 08/01/2022

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	360/364B	106220	MH900	227,493	3,788,228	3,995,721	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational							
Federal Budget Period: 3/15/2021 - 3/14/2023	372	100778	MH-MA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPS	-	-	-	
ME FL System of Care - Admin - Year 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	372	100778	MHSCA	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSCS	49,338	-	49,338	49,338
ME Operational MHBG Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	53,060	-	53,060	53,060
ME Operational MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	17,885	-	17,885	17,885
ME Operational SAPT Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	97,595	-	97,595	97,595
ME Operational SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	32,532	-	32,532	32,532
ME SA McKinstry Settlement - ME Care Coordination	364A	102400	MSS23	-	467,136	467,136	467,136
ME State Opioid Response Dis Grant Admin - Year 4	380	106220	MSSAA	48,018	-	48,018	48,018
Total Operational Cost				1,125,719	4,235,364	5,361,083	1,388,363
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	3,988,282	41,781,169	45,727,431	
ME MH Services MHBG Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	410,896	-	410,896	410,896
ME MH Services MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	1,575,827	-	1,575,827	1,575,827
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	455,000	455,000	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MH5FP	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				6,702,788	43,186,969	49,889,754	1,986,523
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98Q	388,600	-	388,600	388,600
ME Emergency COVID-19 Supplemental Grant	377	100610	MH005	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MH-RMD	-	-	-	
ME FL SOC Expansion & Sustain Project-Year 1	367	100610	MHSC1	-	-	-	
ME Transform Transfer Initiative-Year Spec Jails	367	100610	MHTI	-	-	-	
Total Mental Health Discretionary Grants Funding				513,600	-	513,600	513,600
Mental Health Prerequisite Projects Funding							
ME Stewar-Marchman Behavioral Healthcare	361	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSJ	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Behavior Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Tallahassee	372	100778	MH063	-	-	-	
ME Peace River Center Sheriff's Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk in Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSJ	372	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	-	-	
ME MH Connect Families MH Youth Screen	372	100778	MHCYF	-	150,000	150,000	150,000
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFRH	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSJ & Detox Center	372	100778	MHFPB	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHFTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHTV	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	150,000	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFT	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLMT	-	-	-	
ME Renaissance Manor	372	100778	MHRMS	-	-	-	
ME LifeStream Center	372	100778	MH950	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MH952	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	250,780	250,780	250,780
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MHSWL	-	-	-	
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHS2B	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	
ME MH Valerius House Child Grief Services	372	100778	MHVHG	-	-	-	
Total Mental Health Prerequisite Projects Funding				-	952,780	952,780	952,780
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	367	100610	MH072	-	3,027,332	3,027,332	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	140,188	140,188	
ME MH SNET (Behavioral Health Network)	367	100610	MH08N	114,427	44,088	158,513	
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	194,315	372,128	566,443	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,017,000	1,017,000	
ME FACT Medicaid Ineligible	361/364B	108850	MH0FT	509,930	3,023,665	3,533,594	
ME MH PATH Grant	367	100610	MH0PG	872,789	-	872,789	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	797,249	-	797,249	
ME Expanding 211 Cell Vol & Coordination Initiative	367	100610	MH0T1	-	250,000	250,000	250,000

Revised Exhibit F1 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2022-23 Use Designation – As of 9/1/2022

ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCR8	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCR2	856,250	-	856,250	856,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,116,584	-	1,116,584	1,116,584
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams Federal Budget Period: 3/15/2021 - 3/14/2023	38773948	100425100810	MHCAT	-	3,950,000	3,950,000	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCC8	243,778	-	243,778	243,778
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	81,259	-	81,259	81,259
ME Forensic Services Expansion - MHBG	367	100610	MHGL2	-	-	-	-
ME MH Forensic Community Division MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHGL3	-	-	-	-
ME MH Forensic Community Division MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHGL4	-	-	-	-
ME Short Term Residential - MHBG	367	100610	MHCSD	-	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHDRP	-	144,000	144,000	-
ME MH Evidence Based Practice Team	3648	100610	MHEBP	-	-	-	-
ME MH Early Division of Forensic Individuals	367	100610	MHEID	-	-	-	-
ME MH Supported Employment Services	38773948	100610	MHEMP	495,233	204,767	700,000	296,153
ME MH Mobile Crisis Teams	38773948	100610	MHMCT	88,048	4,249,091	4,337,139	-
ME MH Other Multidisciplinary Team	3648	100610	MHMDT	-	358,710	358,710	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	3703948	100621	MHBCR	-	-	-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSBP	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSLN	-	-	-	-
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	111,112	111,112	-
ME Transitions Vouchers Mental Health	367	100610	MHTRV	133,842	192,294	296,137	-
Total Mental Health Targeted Services Funding				5,601,191	17,297,322	22,998,513	3,371,804
Subtotal Mental Health				12,817,576	61,517,051	74,334,627	6,624,387
Substance Abuse Core Services							
ME Substance Abuse Services and Support	3848399371	100618100777	MS000	10,341,300	11,483,955	21,825,255	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	1,384,235	-	1,384,235	1,384,235
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	1,484,488	-	1,484,488	1,484,488
ME SA HIV Services	369	100618	MSQ23	810,852	-	810,852	-
ME SA Prevention Services	369	100618	MSQ25	3,242,808	-	3,242,808	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCOC)	369	100618	MSQ65	-	-	-	-
ME Here's Help	369	100618	MSQ03	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MSQ07	-	-	-	-
ME SA State Funded Federal Excluded Services	369	100618	MSQFP	-	-	-	-
Total Core Services Funding				17,223,283	11,683,955	28,907,238	2,828,723
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	369	100618	MSQPP	749,941	-	749,941	-
ME State Opioid Response Dnc - Rac. Comm. Org. - Year 4	369	100618	MSQCA	39,044	-	39,044	39,044
ME State Opioid Response Dnc Grant-GPIA - Year 4	369	100618	MSQCA	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSQMA	1,381,780	-	1,381,780	1,381,780
ME State Opioid Response Dnc Grant SVCS-Prevention - Year 4	369	100618	MSQF4	92,962	-	92,962	92,962
Total Discretionary Grants Funding				2,263,727	-	2,263,727	1,513,786
Substance Abuse Proviso Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	-
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MS930	-	-	-	-
ME SA House of Hope Healing & Recovery Center	372	100778	MS9H1	-	-	-	-
ME SA Phoenix House Womens Recovery Services	372	100778	MS9HR	-	-	-	-
Total Proviso Projects Funding				-	250,000	250,000	250,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	1,812,723	1,812,723	-
ME SA Family Intensive Treatment (FIT)	3693948	100618	MS091	618,594	618,594	1,237,188	-
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	114,952	114,952	229,904	-
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	830,123	-	830,123	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSQ58	588,982	-	588,982	588,982
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSQ52	888,231	-	888,231	888,231
ME McKinney Settlement-SA Services	364A	102400	MSQ25	-	288,088	288,088	288,088
ME SA Community Based Services	369	100618	MSCB8	-	2,038,590	2,038,590	-
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCB2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPP8	45	-	45	45
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	14	-	14	14
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSBPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSBP2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	192,294	192,294	-
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTV8	382,500	-	382,500	382,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	127,500	-	127,500	127,500
Total Targeted Services Funding				4,104,941	5,041,221	9,146,162	2,908,340
Subtotal Substance Abuse				23,591,951	16,975,176	40,567,127	7,401,649
Total All Fund Sources				37,535,246	82,727,891	120,262,837	15,391,858

Supplemental Disaster Behavioral Health (DBH) Response Funds							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				37,535,246	82,727,891	120,262,837	15,391,858
Total FY Contract Amount				37,535,246	82,727,891	120,262,837	15,391,858