

Amendment # 0072Contract #KH225

Effective the latter of November 1, 2022, or the last date of the signatories, this amends the above referenced Contract as follows:

- Items 2-5 were last addressed in Amendment #0071.
- In 1.1, the amount "\$1,105,198,452.00" is replaced by "\$1,107,378,516.00."
- The yellow highlighted portions of the table below amend F-1.2, Table 7. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
2022- 2023	\$5,488,477.00	\$116,954,424.00		\$122,442,901.00
Total	\$51,618,794.37	\$1,054,792,729.63	\$966,992.00	\$1,107,378,516.00

- Exhibit F1 is replaced by the attached revised Exhibit F1 – ME Schedule of Funds, FY2022-23 as of 10/14/2022.
- The highlighted portions of the table below amend F2-1, Table 8. The non-highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,062,644.00	\$13,677,107.33	\$ 68,385,536.67	7/1/2022	N/A
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$ 62,686,741.95	8/20/2022	July
Aug-22	\$ 100,299,952.95	\$ 9,118,177.54	\$ 91,181,775.41	9/20/2022	August
Sep-22	\$ 91,181,775.41	\$ 9,118,177.54	\$ 82,063,597.87	10/20/2022	September
Oct-22	\$ 82,650,579.87	\$ 9,183,397.76	\$ 73,467,182.11	11/20/2022	October
Nov-22	\$ 75,647,246.11	\$ 9,455,905.76	\$ 66,191,340.35	12/20/2022	November
Dec-22	\$ 66,191,340.35	\$ 9,455,905.76	\$ 56,735,434.59	1/20/2023	December
Jan-23	\$ 56,735,434.59	\$ 9,455,905.76	\$ 47,279,528.83	2/20/2023	January
Feb-23	\$ 47,279,528.83	\$ 9,455,905.76	\$ 37,823,623.07	3/20/2023	February
Mar-23	\$ 37,823,623.07	\$ 9,455,905.76	\$ 28,367,717.31	4/20/2023	March
Apr-23	\$ 28,367,717.31	\$ 9,455,905.77	\$ 18,911,811.54	5/20/2023	April
May-23	\$ 18,911,811.54	\$ 9,455,905.77	\$ 9,455,905.77	6/20/2023	May
Jun-23	\$ 9,455,905.77	\$ 9,455,905.77	\$ -	8/15/2023	June
Total FY Payments		\$ 122,442,901.00			
Supplemental CCP Funding					
Total FY Contract Funding		\$ 122,442,901.00			

Amendment # 0072

Contract #KH225

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: South Florida Behavioral Health Network, Inc.

DEPARTMENT:

SIGNED BY: _____ John W. Newcomer, MD _____

SIGNED BY: _____ Shevaun L. Harris _____

NAME: _____ John W. Newcomer, MD _____

NAME: _____ Shevaun L. Harris _____

TITLE: _____ President & CEO _____

TITLE: _____ Secretary _____

DATE: _____ 11/17/2022 | 8:03 AM EST _____

DATE: _____ 11/17/2022 | 9:12 AM EST _____

Exhibit F1 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2022-23 Use Designation - As of 10/14/2022

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	300/364B	106220	MH500	227,480	3,768,228	3,995,721	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MH510	-	-	-	
ME Care Coordination MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH5C2	450,000	-	450,000	450,000
ME Care Coordination MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH5C3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-MT Operational	372	100778	MH5MA	-	-	-	
ME MH Individual Placement & Support Train-60 Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH5P5	-	-	-	
ME MH Individual Placement & Support Train-60 Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH5P2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MH5CA	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MH5CS	49,330	-	49,330	49,330
ME Operational MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH5M1	53,060	-	53,060	53,060
ME Operational MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH5M2	17,695	-	17,695	17,695
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH5S1	97,595	-	97,595	97,595
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH5S2	32,532	-	32,532	32,532
ME SA McKinney Settlement - ME Care Coordination	364A	102400	M523	-	467,136	467,136	467,136
ME State Opioid Response Dac Grant Admin - Year 4	300	106220	M5544	125,260	-	125,260	125,260
ME State Opioid Response Dac Grant Admin - Year 5	300	106220	M5545	50,144	-	50,144	50,144
Total Operational Cost				1,253,113	4,235,364	5,488,477	1,463,759
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/060/371/3 72	100610/100611/ 100777/100778	MH000	3,966,262	41,781,169	45,727,431	
ME MH Services MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH00M	410,696	-	410,696	410,696
ME MH Services MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH00P	1,575,027	-	1,575,027	1,575,027
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH054	-	455,000	455,000	
ME MH Forensic Transitional Beds	367	100610	MH07M	-	700,000	700,000	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MH07P	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	367	100610	MH07M	-	-	-	
Total Mental Health Core Services Funding				6,702,785	43,186,169	49,888,954	1,666,623
Mental Health Discretionary Grants Funding							
ME MH 966 Implementation Fed Discretionary Grant	367	100610	MH00G	368,600	-	368,600	368,600
ME Emergency COVID-19 Supplemental Grant	377	100610	MH00G	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MH00M	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MH0C1	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MH0T1	-	-	-	
Total Mental Health Discretionary Grants Funding				513,600	-	513,600	513,600
Mental Health Provider Projects Funding							
ME Doward-Marchman Behavioral Healthcare	301	100650	MH011	-	-	-	
ME MH Personal Enrichment MH CGU	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-FTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talkie	372	100778	MH063	-	-	-	
ME Peace River Center Sheriff's Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-ABIA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Paulk Center Behind the Mask MH Service	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillborough CGU	372	100778	MH019	-	-	-	
Asphs Health Partners Veterans National Guard MH Services	372	100778	MH04P	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MH01D	-	-	-	
ME MH Brooks Rehabilitation MH Service	372	100778	MH08K	-	-	-	
ME MH Flagler Brave Program	372	100778	MH08V	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MH0CR	-	-	-	
ME MH Connard Families MH Youth Screen	372	100778	MH0CP	-	150,000	150,000	150,000
ME MH Eagles Haven Wellness Center	372	100778	MH01W	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MH0FR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MH0FR	-	-	-	
ME MH Albert Jewish Family Support Line	372	100778	MH0FL	-	-	-	
ME MH First Step Sarasota CGU & Detox Center	372	100778	MH0FS	-	-	-	
ME MH Hays Tomorrow Outpatient MH Services	372	100778	MH0TO	-	-	-	
ME MH Transition House Homeless Veterans Services	360	100778	MH0VS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MH0JL	-	150,000	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MH0JF	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MH0LH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MH0LFT	-	-	-	
ME Renaissance Manor	372	100778	MH0RM	-	-	-	
ME LifeStream Center	372	100778	MH0SL	-	-	-	
ME Crisis of Care-Crisis Stabilization	372	100778	MH0S2	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MH0SR	-	252,760	252,760	252,760
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MH0SVL	-	-	-	
ME MH Subbacher Duval MH Offenders Program	372	100778	MH0SZB	-	-	-	
ME MH Centertone Trauma Recovery Center	372	100778	MH0TRM	-	-	-	
ME MH Veterans House Child Crisis Services	372	100778	MH0VH	-	-	-	
Total Mental Health Provider Projects Funding				-	852,760	852,760	852,760
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Service for Emotionally Disturbed Children and Youth	375	102780	MH071	-	343,970	343,970	
ME MH Community Forensic Beds	367	100610	MH072	-	3,027,332	3,027,332	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	140,166	140,166	
ME MH BHCT (Behavioral Health Network)	367	100610	MH08N	114,427	44,066	158,493	
ME MH Care Coordination Direct Grant Services	367/364B	100610	MH0CN	154,315	372,123	526,443	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0CF	-	1,017,000	1,017,000	
ME FACT Medicaid Ineligibility	381/364B	106880	MH0CT	506,939	3,023,665	3,530,604	
ME MH PATH Grant	367	100610	MH0SP	672,789	-	672,789	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	797,249	-	797,249	

Revised Exhibit F1 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2022-23 Use Designation – As of 10/14/2022

ME Expanding 211 Call Unit & Coordination Initiative	367	100610	MHC11	-	250,000	250,000	250,000
ME MH Early Intervention Services MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHC65	93,750	-	93,750	93,750
ME MH Early Intervention Services MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHC62	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHC60	1,116,564	-	1,116,564	1,116,564
ME MH Albert Family Service - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams 367/364B	367/364B	100425/100610	MHCAT	-	3,950,000	3,950,000	-
ME Core Crisis Self Aid MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHC05	243,776	-	243,776	243,776
ME Core Crisis Self Aid MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHC02	81,258	-	81,258	81,258
ME Forensic Services Expansion - MHSG	367	100610	MHCJ2	-	-	-	-
ME MH Forensic Community Diversion MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	-
ME MH Forensic Community Diversion MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	-
ME Short Term Residential - MHSG	367	100610	MHC22	-	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHC2F	-	144,000	144,000	-
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	-
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services 367/364B	367/364B	100610	MHEMP	495,230	204,767	700,000	296,195
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	38,048	4,249,091	4,337,139	-
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	-	358,710	358,710	-
ME MH Residential Stability Coordination MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRS5	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRS2	55,937	-	55,937	55,937
ME Criminalized Recidivism Systems	370/364B	100621	MHSCR	-	-	-	-
ME Suicide Prevention MHSG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHSG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	-
ME MH Telehealth Behavioral Health Service	372	100778	MHTLH	-	111,112	111,112	-
ME Transitional Vouchers Mental Health	367	100610	MHTRV	133,042	182,294	296,137	-
Total Mental Health Targeted Services Funding				6,801,191	17,397,322	22,998,613	3,171,604
Subtotal Mental Health				12,817,676	61,817,061	74,334,627	6,624,387
Substance Abuse Core Services							
ME Substance Abuse Service and Support	364B/369/371	100615/100777	MS000	10,341,300	11,483,955	21,825,255	-
ME SA Service SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS00M	3,079,870	-	3,079,870	3,079,870
ME SA Service SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	1,454,408	-	1,454,408	1,454,408
ME SA HIV Services	369	100618	MS023	810,852	-	810,852	-
ME SA Prevention Service	369	100618	MS025	3,242,608	-	3,242,608	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DAACC)	369	100618	MS095	-	-	-	-
ME Hants Help	369	100618	MS903	-	200,000	200,000	-
ME SA St. Johns County Sheriff's Office-Detour Program	369	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Service	369	100618	MS9FP	-	-	-	-
Total Core Services Funding				18,939,018	11,883,955	30,622,973	4,544,468
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	369	100618	MS0FP	749,941	-	749,941	-
ME State Opioid Response Dis - Rac Comm Org - Year 4	369	100618	MSRC4	39,044	-	39,044	39,044
ME State Opioid Response Dis Grant-OPRA - Year 4	369	100618	MSG44	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MS044	1,381,700	-	1,381,700	1,381,700
ME State Opioid Response Dis Grant SVCS-Prevention - Year 4	369	100618	MS0F4	92,962	-	92,962	92,962
Total Discretionary Grants Funding				2,263,727	-	2,263,727	1,615,706
Substance Abuse Provider Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	-
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	-
ME SA Hants Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MS920	-	-	-	-
ME SA House of Hope Healing & Recovery Center	372	100778	MS90H	-	-	-	-
ME SA Phoenix House Women's Recovery Services	372	100778	MS91R	-	-	-	-
Total Provider Projects Funding				-	250,000	250,000	250,000
Substance Abuse Targeted Services							
ME Expanded SA Service for Pregnant Women, Mothers and Their Families	369	100618	MS091	-	1,812,723	1,812,723	-
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	618,594	618,594	1,233,108	-
ME SA Care Coordination Direct Client Service	369	100618	MS0CN	114,952	114,952	229,904	-
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	830,123	-	830,123	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS250	903,917	-	903,917	903,917
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS250	666,231	-	666,231	666,231
ME McKinney Settlement-SA Service	364A	102400	MS925	-	266,060	266,060	266,060
ME SA Community Based Service	369	100618	MS095	-	2,036,590	2,036,590	-
ME NDIS/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS052	450,000	-	450,000	450,000
ME NDIS/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS053	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS0FP6	45	-	45	45
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS0FP2	14	-	14	14
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS0PV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS0V2	50,000	-	50,000	50,000
ME Transitional Vouchers Substance Abuse	369	100618	MS0TRV	-	182,294	182,294	-
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS0TV5	382,500	-	382,500	382,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS0TV2	127,500	-	127,500	127,500
Total Targeted Services Funding				4,441,876	5,041,221	9,483,097	3,146,275
Subtotal Substance Abuse				25,644,621	16,975,176	42,619,797	9,454,519
Total All Fund Sources				39,715,310	82,727,591	122,442,901	17,671,882
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME DBH Response Fund							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				39,715,310	82,727,591	122,442,901	17,671,882
Total FY Contract Amount				39,715,310	82,727,591	122,442,901	17,671,882