

Amendment # 0073

Contract # KH225

Effective the latter of February 1, 2023, or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0061: 6, and last fully stated in Amendment #0057.

Amendment #0064: 3 and 8; #8 was last fully stated in Amendment #0056.

Amendment #0068: 7

Amendment #0070: 4 - 5

Amendment #0072: 2, 9 - 11

2. In 1.1, "\$1,107,378,516.00" is replaced by \$1,109,164,526.00".

3. A-1.1.2 is amended to add:

Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS); Florida Assertive Community Treatment (FACT) Tier 2 Variation

Guidance 37 – Family First Prevention Services Act (FFPSA) Teams, Community Action Treatment (CAT) Tier 2 Variation

Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10, (CAT Tier 3 Variation)

Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation

4. C-1.2.3 is amended to add:

C-1.2.3.23 Guidance 32 – Community Action Treatment (CAT) Team

C-1.2.3.24 If **Exhibit C2 Table 1a** contains funds allocated for the team models below the Managing Entity shall implement subcontracts in compliance with the following guidance documents. The Managing Entity may elect to implement additional teams under these models, on condition those subcontracts are in compliance with the appropriate guidance.

C-1.2.3.24.1 Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS), Florida Assertive Community Treatment (FACT), Tier 2 Variation

C-1.2.3.24.2 Guidance 37 – Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation

C-1.2.3.24.3 Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)

C-1.2.3.24.4 Guidance 39 – Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation

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5. The yellow highlighted portion of the table below amend **C2, Table 1a**. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	1. Guidance Care Center, Inc.	1. \$150,000.00	Yes FY15-16 through FY17-18
	2. Village South/WestCare Foundation	2. \$150,000.00	
	3. Miami Coalition for a Drug-Free Community	3. \$150,000.00	
	4. HOPE for Miami	4. \$150,000.00	
	5. Gang Alternatives, Inc.	5. \$149,941.00	
	6. Switchboard of Miami, Inc. (contract terminated 12/31/2016)	6. \$37,500.00	
PPG Solicitation RFA 0H17GN1	1. Informed Families/The Florida Family Partnership	1. \$150,000.00	Yes FY18-19 through FY20-21
	2. Citrus Health Network	2. \$123,778.00	
	3. Gang Alternative, Inc.	3. \$150,000.00	
	4. Village South Inc.	4. \$150,000.00	
	5. WestCare Guidance/Care Center	5. \$150,000.00	
	6. Family and Faith Coalition d/b/a Hope for Miami *	6. \$150,000.00*	
*\$26,163.00 funded by PPG; \$123,837.00 funded by MS025, for a total contract amount of \$150,000			
PPG Solicitation RFA11L2GN1	1. Gang Alternative, Inc.	\$150,000.00 each	Yes FY21-22 through FY23-24
	2. WestCare Guidance/Care Center		
	3. The Village South, Inc.		
	4. Citrus Health Network		
	5. Informed Families/The Florida Partnership, Inc.		
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response		
	1. FEMA CCP Immediate Response Program	1. \$419,542.00	No
	2. FEMA CCP Regular Services Program	2. \$410,192.00	No
FEMA DR 4339 PR	Hurricane Maria Evacuees Disaster Behavioral Health Response Maria Assistance Center Services	\$28,101.00	No
Ch. 2018-03, Laws of Florida, Section 48 367/364B	Mobile Crisis Teams	\$4,337,139.00	Yes
CARES Act Allocation Plan	FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade Psycho-social Rehabilitation Center dba Fellowship House	\$1,275,000.00	No
	CAT Expansion – Citrus Health Network – Miami-Dade	\$250,000.00	
	Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds	\$77,133.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – Jewish Community Services dba Helpline 2-1-1	\$83,334.00	
	FL 2-1-1 Network	Jewish Community Services of South Florida	
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program – cost reimbursement invoicing	\$95,000.00	No

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6. The yellow highlighted portion of the table below amend **Exhibit C3, Table 2, Section C3-6**. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

C3-6 Network Service Provider Supplemental Reports			
FACT Quarterly Report – <i>Template 29</i>	Guidance 16	Quarterly	20th of month following each fiscal year quarter
CAT Program Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 32	Monthly	18th of month following service delivery
CAT Program Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
CAT Program Return On Investment Report – <i>Appendix 3</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
Mobile Response Team Report – <i>Template 28</i>	Guidance 34	Monthly	18th of month following service delivery
Return on Investment Reports – <i>Template 30</i>	Section C-2.2.2.2 and Exhibit C2	Quarterly	15th of the month following each fiscal year quarter
LATTERS Tracking Worksheet, Census Worksheet, and Vacant Position Report	Guidance 36	Monthly	18th of month following service delivery
CAT Tier 3 Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 38	Monthly	18th of month following service delivery
CAT Tier 3 Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 38	Quarterly	18th of month following each fiscal year quarter

7. The yellow highlighted portion of the table below amend **E-3, Table 5**. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2022-23		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	606
	Outpatient Care	13,735
	Crisis Care	6,542
	State Hospital Discharges	55
	Peer Support Services	345
Children's Mental Health	Residential Care	5
	Outpatient Care	2,307
	Crisis Care	1,995
Adult Substance Abuse	Residential Care	1,471
	Outpatient Care	6,061
	Detoxification	590
	Women's Specific Services	300
	Injecting Drug Users	561

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	Peer Support Services	362
Children's Substance Abuse	Residential Care	30
	Outpatient Care	2,433
	Detoxification	125
	Prevention	440,944

8. The yellow highlighted portion of the table below amend E-6, Table 6. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

Table 6 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target
Prevention Services	Guidance 10, Section B.12.	Data shall be submitted no later than the 15th of every month	90%
		Department-identified errors in data submitted shall be corrected within thirty (30) days of notification	90%
Prevention Partnership Grants (PPG)	Guidance 14, Section 3	Improvements in these state priorities for consumption reductions: Underage Drinking; Marijuana Use; and Non-Medical Prescription Drug Use	As Negotiated
	Guidance 14, Section 4	Quantify the activities of a program or strategy to evaluate the extent to which a program is implemented	As Negotiated
Florida Assertive Community Treatment (FACT) Handbook	Guidance 16, Section II.I.	Stable Housing	90% or most current guidance
		Days Worked	40 days or most current guidance
		Initial Assessments	90% on day of enrollment
		Comprehensive Assessments	90% within 60 days of enrollment
		Individualized Comprehensive Recovery Plan	90% within 90 days of enrollment
		Completed psychiatric/social functioning history timeline	90% within 120 days of enrollment
		Work Related Services	50%
		Housing Services	90%
		Staffing Requirements	90%
		Admissions to SMHTF	30 days of discharge
Family Intensive Treatment (FIT) Model Guidelines and Requirements	Guidance 18	Monthly and Yearly Service Targets	As Negotiated
		Stable Housing	95%
		Stable Employment	95%
		Parenting Functioning	90%
		Caregiver Protective Capacities	90%

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Table 6 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target
Central Receiving Systems Grant Revised	Guidance 27, Section F	Reduce Drop-Off Processing Time	As Negotiated
		Increase Participant Access to Community-based Behavioral Health Services	As Negotiated
		Reduce number of individuals Admitted to SMHTF	As Negotiated
		Two Additional Specific Measures	As Negotiated
Children's Mental Health System of Care (CMHSOC) Expansion and Sustainability Project	Guidance 31, Template 20	Number in workforce trained consistent with the goals of the grant	As Negotiated
		Number people providing Mental Health Services	As Negotiated
		Number inter-agency agreements	As Negotiated
Community Action Treatment (CAT) Team	Guidance 32, Section XV	School Attendance	80%
		Improved Level of Functioning based upon CFARS or FARS	80%
		Living in a Community Setting	90%
		Improved Family Functioning, based on Child Well-being Domain, NCFAS-G+R	65%
(LATTERS) Florida Assertive Community Treatment (FACT), Tier 2 Variation	Guidance 36, Section VI.	Stable Housing	90%
		Days Worked	40 days
		Baker Act Admission While Enrolled	< 15%
		Baker Act Admission Post Discharge	< 10%
		Functional Improvement	75%
		Stable Housing	65%
		Daily Living Activities	90%
		Timely Assessments and Recovery Plans	90%
Family First Prevention Services Act (FFPSA) Teams Community Action Treatment (CAT), Tier 2 Variation	Guidance 37, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment or other significant community involvement.	As Negotiated
Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	Guidance 38, Section N	School, preschool, and daycare attendance	80%
		Level of Functioning (CFRAS and FARS)	80%
		Living in a Community Setting	90%
		Family Functioning (NCFAS-G+R)	65%
Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT), Tier 2 Variation	Guidance 39, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment or other significant community involvement.	As Negotiated

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9. The yellow highlighted portion of the table below amend F-1.2, Table 7. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,485,809.00	\$88,489,581.00		\$92,975,390.00
2021-2022	\$4,804,344.00	\$99,021,671.00		\$103,826,015.00
2022- 2023	\$5,442,152.00	\$118,691,759.00	\$95,000.00	\$124,228,911.00
Total	\$51,572,469.37	\$1,056,530,064.63	\$1,061,992.00	\$1,109,164,526.00

10. Exhibit F1 is replaced by the attached revised Exhibit F1- ME Schedule of Funds, dated 01/24/2023.
11. The yellow highlighted portion of the table below amend F2-2, Table 8. The non-yellow highlighted parts are solely for context and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,062,644.00	\$13,677,107.33	\$ 68,385,536.67	7/1/2022	N/A
Jul-22	\$ 68,385,536.67	\$ 5,698,794.72	\$ 62,686,741.95	8/20/2022	July
Aug-22	\$ 100,299,952.95	\$ 9,118,177.54	\$ 91,181,775.41	9/20/2022	August
Sep-22	\$ 91,181,775.41	\$ 9,118,177.54	\$ 82,063,597.87	10/20/2022	September
Oct-22	\$ 82,650,579.87	\$ 9,183,397.76	\$ 73,467,182.11	11/20/2022	October
Nov-22	\$ 75,647,246.11	\$ 9,455,905.76	\$ 66,191,340.35	12/20/2022	November
Dec-22	\$ 66,191,340.35	\$ 9,455,905.76	\$ 56,735,434.59	1/20/2023	December
Jan-23	\$ 56,735,434.59	\$ 9,455,905.76	\$ 47,279,528.83	2/20/2023	January
Feb-23	\$ 48,970,538.83	\$ 9,794,107.76	\$ 39,176,431.07	3/20/2023	February
Mar-23	\$ 39,176,431.07	\$ 9,794,107.76	\$ 29,382,323.31	4/20/2023	March
Apr-23	\$ 29,382,323.31	\$ 9,794,107.77	\$ 19,588,215.54	5/20/2023	April
May-23	\$ 19,588,215.54	\$ 9,794,107.77	\$ 9,794,107.77	6/20/2023	May
Jun-23	\$ 9,794,107.77	\$ 9,794,107.77	\$ -	8/15/2023	June
Total FY Payments		\$ 124,133,911.00			
Supplemental CCP Funding		\$ 95,000.00			
Total FY Contract Funding		\$ 124,228,911.00			

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12. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to confirm with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: South Florida Behavioral Health Network, Inc.

DEPARTMENT:

SIGNED BY: _____ John W. Newcomer, MD _____

SIGNED BY: _____ Shevaun L. Harris _____

NAME: _____ John W. Newcomer, MD _____

NAME: _____ Shevaun L. Harris _____

TITLE: _____ President & CEO _____

TITLE: _____ Secretary _____

DATE: _____ 3/2/2023 | 11:34 AM EST _____

DATE: _____ 3/2/2023 | 11:45 AM EST _____

Exhibit F1 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2022-23 Use Designation - As of 1/24/2023

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	380/364B	106220	MHS00	227,493	3,768,228	3,995,721	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	49,338	-	49,338	49,338
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	53,060	-	53,060	53,060
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	17,685	-	17,685	17,685
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	97,595	-	97,595	97,595
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	32,532	-	32,532	32,532
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	97,176	-	97,176	97,176
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	31,909	-	31,909	31,909
Total Operational Cost				1,206,788	4,235,364	5,442,152	1,446,431
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	3,966,262	41,761,169	45,727,431	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	410,696	-	410,696	410,696
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	1,575,827	-	1,575,827	1,575,827
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	455,000	455,000	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				6,702,785	43,166,969	49,869,754	1,986,523
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	388,600	-	388,600	388,600
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
Total Mental Health Discretionary Grants Funding				513,600	-	513,600	513,600
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	-	-	
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	150,000	150,000	150,000
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	

ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHSV	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	150,000	150,000	150,000
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRM5	-	-	-	
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	252,760	252,760	252,760
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	-	-	
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	
ME MH Valeries House Child Grief Services	372	100778	MHVHG	-	-	-	
Total Mental Health Proviso Projects Funding					952,760	952,760	952,760
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	367	100610	MH072	-	3,027,332	3,027,332	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	140,166	140,166	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	114,427	44,086	158,513	
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	164,315	372,128	536,443	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,017,000	1,017,000	
ME FACT Medicaid Ineligible	381/364B	108850	MH0FT	509,939	3,023,665	3,533,604	
ME MH PATH Grant	367	100610	MH0PG	672,789	-	672,789	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	797,249	-	797,249	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,116,564	-	1,116,564	1,116,564
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	-	3,950,000	3,950,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	243,776	-	243,776	243,776
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	81,259	-	81,259	81,259
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	367/364B	100610	MHEMP	495,233	204,767	700,000	296,155
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	88,048	4,249,091	4,337,139	
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	-	358,710	358,710	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	-	-	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	111,112	111,112	
ME Transitions Vouchers Mental Health	367	100610	MHTRV	133,842	162,295	296,137	
Total Mental Health Targeted Services Funding				5,601,191	17,397,322	22,998,513	3,171,504
Subtotal Mental Health				12,817,576	61,517,051	74,334,627	6,624,387
Substance Abuse Core Services							
ME Substance Abuse Services and Support	364B/369/371	100618/100777	MS000	10,341,300	11,483,955	21,825,255	
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	3,079,970	-	3,079,970	3,079,970
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	1,464,488	-	1,464,488	1,464,488
ME SA HIV Services	369	100618	MS023	810,652	-	810,652	
ME SA Prevention Services	369	100618	MS025	3,242,608	-	3,242,608	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	-	-	
ME Here's Help	369	100618	MS903	-	200,000	200,000	
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-	
Total Core Services Funding				18,939,018	11,683,955	30,622,973	4,544,458
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	369	100618	MSOPP	749,941	-	749,941	
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	74,044	-	74,044	74,044
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	61,250	-	61,250	61,250
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	2,047,365	-	2,047,365	2,047,365
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	1,074,250	-	1,074,250	1,074,250
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	127,962	-	127,962	127,962

ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	61,250	-	61,250	61,250
Total Discretionary Grants Funding				4,196,062	-	4,196,062	3,446,121
Substance Abuse Proviso Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSCS0	-	-	-	
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	-	-	
Total Proviso Projects Funding				-	250,000	250,000	250,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	616,594	616,594	1,233,188	
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	114,952	114,952	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	635,123	-	635,123	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	903,917	-	903,917	903,917
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	666,231	-	666,231	666,231
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	266,068	266,068	266,068
ME SA Community Based Services	369	100618	MSCBS	-	2,038,590	2,038,590	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	45	-	45	45
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	14	-	14	14
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSSPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	192,294	192,294	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	382,500	-	382,500	382,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	127,500	-	127,500	127,500
Total Targeted Services Funding				4,246,876	5,041,221	9,288,097	3,146,275
Subtotal Substance Abuse				27,381,956	16,975,176	44,357,132	11,386,854
Total All Fund Sources				41,406,320	82,727,591	124,133,911	19,457,672

Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Ian Crisis Counselling ISP	367	100610	MHHII	95,000	-	95,000	95,000
Total DBH Response Funds				95,000	-	95,000	95,000
Total FY Contract Amount				41,501,320	82,727,591	124,228,911	19,552,672
Total FY Contract Amount				41,501,320	82,727,591	124,228,911	19,552,672