

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. KH225
AMENDMENT NO. 0077

This Amendment shall be effective August 1, 2023, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in Amendment 0076:

Amendment #0049: 5, 9-14, 18-20, 25, 30

Amendment #0050: 27

Amendment #0056: 8

Amendment #0064: 6-7, 15, 21

Amendment #0070: 22-23

Amendment #0073: 3-4, 16-17, 29

Amendment #0076: 2, 26, 28

2. In **1.1**, **\$1,219,400,397.00** is replaced by **\$1,245,824,546.00**.

3. In **A-1.1.2** the line "Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation" is amended to read "Guidance 39 – Multidisciplinary Child Welfare Teams".

4. **A-1.1.2** is amended to add:

Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation

Guidance 41 – Coordinated Opioid Recovery Network of Addiction Care (CORE Network)

5. In **A-1.1.3**:

The line "Template 16 - Women's Special Funding Reporting Template" is amended to read "Template 16 – Deleted, effective 7/1/2023".

The line "Template 23 – Conditional Release Report" is amended to read "Template 23 – Forensic Diversion Report".

6. In **A-1.1.3**:

The line "Template 31 – Clubhouse Supported Employment Report" is amended to read "Template 31 – Deleted, effective 7/1/2023".

7. **A-1.1.3** is amended to add:

Template 33 –Community Forensic Beds Report

8. In **A-1.1.4**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/fasams/index.shtml> is replaced by [Financial and Services Accountability Management System - FASAMS | Florida DCF \(myflfamilies.com\)](#)

9. In **A-1.1.5**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/managing-entities/> is replaced by [Managing Entities | Florida DCF \(myflfamilies.com\)](#).

10. **A-1** is amended to add:

A-1.3 The following supplements **Section 1.4**.

All communication, including but not limited to contract budget, policy clarifications, or other guidance must be directed to the Contract Manager. The Assistant Secretary of Substance Abuse and Mental Health is the final authority for decisions and all decisions will be communicated in writing. The Managing Entity shall not take action on information that is communicated verbally.

11. In **A1-14**, the citation “s. 394.67(15), F.S.” is replaced by “s. 394.67(16), F.S.”
12. **B-3** is amended to add:

B-3.6 When necessary for timely compliance with a court-order, the Managing Entity may enter into rate agreements for residential treatment services related to Forensic Transitional Beds or Community Forensic Beds, as identified in **Exhibit F1**, in additional Florida counties, subject to advance written approval of each residential provider by the Department.
13. In **C-1.1.2.2**, the citation “Section 394.461(4)(a)-(c), F.S.” is replaced by “Section 394.461(4), F.S.”
14. **C-1.2** is amended to add:

C-1.2.12 Florida Opioid Settlement Statewide Response

C-1.2.12.1 The Managing Entity shall implement, administer, monitor, and report on funds appropriated pursuant to the Managing Entity in compliance with the Florida Opioid Allocation and Statewide Response Agreement, executed November 15, 2021, hereby incorporated by reference and supplemental guidance as provided by the Department.

C-1.2.12.2 The provisions of Sections **B-9**, **C-1.3.2.6**, **C-2.2.3.2.6**, **C-2.2.9**, and **C-2.4.5** shall not apply to subcontracts or any other form of agreement for projects implementing the above referenced Agreement.
15. In **C-1.2.3.20**, the text is replaced with “Reserved.”
16. In **C-1.2.3.24.4**, the phrase “- Family Intensive Treatment (FIT), Tier 2 Variation” is deleted.
17. **C-1.2.3.24** is amended to add:

C-1.2.3.24.5 Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation
18. **C-1.3.1.4** is amended to add:

C-1.3.1.4.16 Employment Verification pursuant to s. 448.095, F.S.
19. **C-2.2.2** is amended to add:

C-2.2.2.4 In any subcontract with providers or projects identified as nonrecurring proviso in **Exhibit C2** as specified by the current fiscal year General Appropriations Act, the Managing Entity may not incorporate any additional requirements beyond what has been prescribed by the Legislature.

C-2.2.2.4.1 The Managing Entity shall not include any restrictions to meet Federal financial assistance criteria found in 42 U.S.C. s. 300x, or 42 U.S.C. s. 300x-21.

C-2.2.2.4.2 The Managing Entity shall not include restrictions to the target population beyond the scope of the legislative funding requests referenced in **Exhibit C2**.

C-2.2.2.4.3 The Managing Entity shall not apply client eligibility standards found in Chapter 394, F.S., Chapter 397, F.S., or 65E-14 F.A.C., to any nonrecurring proviso projects identified in **Exhibit C2**.
20. **C-2.2.3.2** is amended to add:

C-2.2.3.2.11 Requirements to comply with the provisions of s. 448.095(5), F.S.
21. In **C-2.2.3.9.6**, the citation “Section 397.311, F.S.” is replaced by “Section 397.311(35), F.S.”

22. C2 is amended to add:

C2-14 Fiscal Year 2023-24 Appropriations

Pursuant to the FY23-24 General Appropriations Act, Ch. 2023-239, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1k**:

C2-14.1 Specific Appropriation 373 Projects

From the funds in Specific Appropriation 373, the following recurring base appropriations project is funded from the General Revenue Fund:

Citrus Health Network.

C2-14.2 Specific Appropriation 375 Projects

From the funds in Specific Appropriation 375, the following base appropriations project is funded in recurring funds from the General Revenue Fund:

Here's Help

C2-14.3 Specific Appropriation 378 Projects

From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund. Unless the referenced local funding requests for a project identifies Local Match, these projects are not subject to the requirements of **Section C-2.4.5**.

Agape Network - Community Reentry (SF 1339) (HF 1912)

Citrus Health Network - Adult Crisis Stabilization Unit (SF 1169) (HF 1930)

ConnectFamiliars - Mental Health Screenings for At-Risk Children/Youth (SF 3074) (HF 1056)

Here's Help - Residential Treatment Expansion (SF 1088) (HF 479)

Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164) (HF 245)

Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (SF 1612) (HF 2176)

Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430) (HF 1457)

23. C2 is amended to add:

Table 1k – Fiscal Year 2023-24 Appropriations			
Appropriation	Provider	Amount	Recurring?
373	Citrus Health Network	\$455,000.00	Yes
375	Here's Help	\$200,000.00	
378 General Revenue	Agape Network, Inc.	\$950,000.00	
378 General Revenue	Citrus Health Network, Inc.	\$1,000,000.00	No
	ConnectFamiliars, Inc	\$185,000.00	
	Here's Help, Inc.	\$250,000.00	
	Jewish Community Services of South Florida	\$180,000.00	
	Miami Foundation for Mental Health, Inc	\$400,000.00	

Table 1k – Fiscal Year 2023-24 Appropriations			
Appropriation	Provider	Amount	Recurring?
	Miami-Dade County Homeless Trust	\$175,000.00	

24. The highlighted portions below amend **Exhibit C3, Table 2** last addressed in amendments #0050 and #0056. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
C3-1	Recurring Required Reports and Plans			
	Provider Tangible Property Inventory - <i>Template 1</i>	Section B-7.2; Guidance 2	Initial; Annual	Initial: within 30 days of execution; Annual: July 31
	Regional planning documents	Section C-1.1.2	As Needed	As Needed
	Triennial Needs Assessment	Section C-1.1.6	Every 3 years	October 1, 2019, 2022
	Coordinated Children's System Plan	Section C-1.1.14		January 1, 2022, 2025
	Managing Entity Annual Business Operations Plan <i>Template 4, including:</i> <ul style="list-style-type: none"> Updates to SMHTF Discharge Reintegration Plan Updates to Triennial Needs Assessment Updates to Care Coordination Plan Updates to Quality Assurance Plan Annual ALF-LMH Plan Annual Network Service Provider Monitoring Plan 	Section C-1.1.7	Annually	Initial: May 15 Addendum, if necessary: 30 days after receipt of initial Schedule of Funds for each fiscal year
	Enhancement Plan	Section C-1.1.8	Annually, beginning 2017	September 1
	Record Transition Plan - <i>Guidance 3</i>	Section C-1.1.9	Once	Within 90 days of execution
	Care Coordination Plan	Section C-1.1.10	Initial	Within 60 days of execution
	Quality Assurance Plan	Section C-1.1.11		
	Fraud and Abuse Prevention Protocol	Section C-1.2.6	Once	
	Network Service Provider Monitoring Plan	Section C-1.3.1	Initial	Within 30 days of execution
	Information Technology Plan	Section C-1.4.6	Once	Within 60 days of execution
	Procurement Policy	Section C-2.2.5		Within 90 days of execution
	National Voters Registration Act Quarterly Report	Guidance 25	Quarterly	January 10; April 10; July 10; October 10
C3-2	Required Financial Forms and Documents			
	Managing Entity Operating and Capital Budget <i>Template: Form CF-MH 1042, per ch. 65E-14, F.A.C.</i>	Section C-2.4.3	As Needed	30 days after any amendment to Exhibit F1
	Managing Entity Fixed Advance Payment Invoice - <i>Template 10</i>	Sections F-2.2 and F-3.1.1	Annually	July 1
	Interest remittance and documentation of interest on advances	Section F-2.3	Quarterly	As Needed
	Managing Entity Monthly Fixed Payment Invoice - <i>Template 10</i>	Section F-3.1.1	Monthly; and FY Final: Annually	20 th of month following service delivery FY Final: August 15
	SAMH Managing Entity Monthly Progress Report - <i>Template 11</i>	Sections F-3.1.2 and F-3.3		
	SAMH Managing Entity Monthly Expenditure Report – <i>Template 12</i>	Section F-3.1.3	Monthly	20 th of month following service delivery; FY Final: August 15
	SAMH Managing Entity Monthly Carry Forward Expenditure Report - <i>Template 13</i>	Section F-3.1.4		
	Cost Allocation Plan - <i>Template 14</i>	Section F-4	Initial, Annual Update,	Initial: Within 30 days of execution; Annual Update: August 31;

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Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
			and Revisions as needed	Revisions: Within 20 days of notifying the Department
Managing Entity Spending Plan for Carry Forward Report <i>Template 15</i>		Section F-5.2	Annually	Within 30 days of confirmation of approved amount from the Department
Financial and Compliance Audit		Attachment 1	Annually, and As needed	The earlier of 180 days after the end of the provider's fiscal year or 30 days after the ME's receipt of the audit report
BNet Statement of Program Cost		Guidance 12		September 1
S. 394.9082(3)(m), F.S. Documentation: <ul style="list-style-type: none"> • Certification of Executive Compensation PCMT-08-202 • Executive Compensation Detail in excess of 150% of the Secretary's Salary • IRS Forms 990 and related documents • Auditor reports • Annual reports 		Section 8.2.1 Section C-2.4.8	Annually	May 1
C3-3	Required Data Submission and Performance Reporting			
Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>		Section B1-4.2	Semi-annually	March 15 September 1
Narrative Report for the SAMH Block Grant - <i>Template 3</i>		Section B1-4.3	Biennially	May 30 of odd-numbered years
Monthly Data Submission to SAMH Data System		Section C-1.4.4	Monthly	18 th of each month
Submission of Corrected Records to SAMH Data System		Section C-1.4.14	As needed	Within 60 days after initial record submission
Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>		Section C-1.4.15	As needed	As established by Grantor timeframes
Quarterly Report		Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
Family Intensive Treatment (FIT) Data		Guidance 18	Monthly	18 th of each month
Care Coordination Report - <i>Template 21</i>		Guidance 4	Quarterly	October 20; January 20; April 20; August 15
Transitional Voucher Incidental Report – <i>Template 32</i>		Guidance 29		
Catalog of Care Validation		Section C-1.4.17	Annual	Within 2 calendar weeks of receipt
C3-4	Required Contract Forms and Documents			
Proof of Insurance		Section 4.5 and Section A-4.2	Annually; and As needed	Initial: upon execution; Annual: March 31; and As needed: Within 30 days of a modification of terms
Employment Screening Affidavit		Section 4.14.2	Annually	Later of July 1 or Anniversary of Previous Annual
Security Agreement Form		Section 5.5.3	Annually	Upon execution; Updated annually
Civil Rights Compliance Checklist - <i>CF Form 946</i>		Section 7.13 & CFOP 60-16 45 CFR, Part 80	Initial, and Annually	Initial: Within 30 days of execution, Thereafter: July 15
Emergency Preparedness Plan		Section 9.2	Initial, and Annual Update	Initial: Within 30 days of execution Update: every 12 months after acceptance of Initial
C3-5	Functional Tasks and Deadlines			
Notification of Network Service Provider performance that may interrupt service delivery or involve media coverage		Section C-1.2.5	As needed	Within 48 hours
Incident Report Submission to IRAS- Management & Oversight		Sections 4.13 and C-1.2.8		Upon discovery of an incident
Designate CCP Providers		Section C-1.6.2.1	Once, and As needed	Initial: Within 60 days of execution As needed: Within 10 days of any change
Staffing Changes – CEO, COO, CFO		Section C-2.1.2	As needed	Within 5 business days of any change

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Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
Staff Designations: <ul style="list-style-type: none">Responsible for providing immediate responseConsumer Affairs RepresentativeFacility RepresentativeNetwork Service Provider Affairs OmbudsmanData Officer Lead Housing Coordinator		Section C-2.1.4	Initial	Initial: upon execution
Establish & maintain internet-based electronic vault for access contract-related documents		Sections C-2.2.6 and C-2.4.2	Once; and As needed	Initial: Within 60 days of assignment As Needed: New documents within 10 business days
Child Welfare Integration Working Agreement		Guidance 19	Initial; Annually	October 1, 2021 Reviewed Annually
C3-6	Network Service Provider Supplemental Reports			
CAT Program Report – Appendix 1		Guidance 32	Monthly	18th of month following service delivery
FACT Quarterly Report – Template 29		Guidance 16	Quarterly	October 20; January 20; April 20; August 15
CAT Program Quarterly Supplemental Data Report – Appendix 2		Guidance 32		
CAT Program Return On Investment Report – Appendix 3		Guidance 32		18th of month following each fiscal year quarter
Mobile Response Team Report – Template 28		Guidance 34		October 20; January 20; April 20; August 15
Return on Investment Reports – Template 30		Section C-2.2.2.2 and Exhibit C2		18th of month following each fiscal year quarter
LATTERS Reports		Guidance 36		October 20; January 20; April 20; August 15
CAT Tier 3 Persons Served Performance Report – Appendix 1		Guidance 38		
CAT Tier 3 Quarterly Supplemental Data Report – Appendix 2				
Conditional Release Report -Template 22		Guidance 6		
Forensic Diversion Report - Template 23				
Community Forensic Beds Report – Template 33		Guidance 28		
Forensic Multidisciplinary Team Report - Template 25				
CAT Tier 4 Persons Served and Performance Measure Report – Appendix 1		Guidance 40		
CAT Tier 4 Quarterly Supplemental Data Report – Appendix 2		Guidance 40		

25. The highlighted portions below amend the last row of **E-1, Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Implementation of General Appropriations Act: The Managing Entity shall meet 100% of the following requirements, ~~by September 30~~

E-1.7. Implementation of Specific Appropriations demonstrated by executed contracts with Network Service Providers ~~no later than 30 days after execution of the initial Schedule of Funds amendment each fiscal year~~; and

E-1.8 Submission of all plans, pursuant to **Exhibit C3** ~~by September 30~~.

Failure to meet the standard shall be considered nonperformance pursuant to **Section E-5**.

26. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$ 3,399,627.00	\$ 52,952,530.00	\$	\$ 56,352,157.00
2011-2012	\$ 3,491,295.00	\$ 72,420,596.00	\$	\$ 75,911,891.00
2012-2013	\$ 3,465,665.00	\$ 70,244,946.00	\$	\$ 73,710,611.00
2013-2014	\$ 3,432,250.00	\$ 72,178,646.00	\$	\$ 75,610,896.00
2014-2015	\$ 3,481,522.37	\$ 72,203,746.63	\$	\$ 75,685,269.00
2015-2016	\$ 3,623,290.00	\$ 79,021,143.00	\$	\$ 82,674,433.00
2016-2017	\$ 3,978,889.00	\$ 80,415,982.00	\$	\$ 84,394,871.00
2017-2018	\$ 3,809,174.00	\$ 78,984,414.00	\$ 857,835.00	\$ 83,651,423.00
2018-2019	\$ 3,892,936.00	\$ 85,871,291.00	\$ 109,157.00	\$ 89,873,384.00
2019-2020	\$ 4,265,516.00	\$ 86,033,759.00	\$	\$ 90,299,275.00
2020-2021	\$ 4,485,809.00	\$ 88,489,581.00	\$	\$ 92,975,390.00
2021-2022	\$ 4,804,344.00	\$ 99,021,671.00	\$	\$ 103,826,015.00
2022-2023	\$ 4,240,825.00	\$ 122,695,613.00	\$ 95,000.00	\$ 128,554,284.00
2023-2024	\$ 5,561,328.00	\$ 126,773,319.00		\$ 132,334,647.00
Total	\$55,932,470.37	\$1,187,307,237.63	\$1,061,992.00	\$1,244,301,700.00

27. **F-2.2** is amended to read:

F-2.2 In accordance with s. 394.9082, F.S., the Department will pay the Managing Entity a two-month advance at the beginning of each fiscal year, paid in two installments.

F-2.2.1 Annually on July 1, the Managing Entity shall submit the initial advance request, based on one-sixth of the amount of recurring funding included in the prior year's **Exhibit F1**.

F-2.2.2 After the execution of an amendment containing the current year's initial **Exhibit F1**, the Managing Entity shall submit a supplemental advance request, based on one-sixth of any increased amount in the current year **Exhibit F1** over the prior year **Exhibit F1**.

F-2.2.3 Thereafter, the Managing Entity shall request monthly fixed payments equal to the fiscal year contract balance divided by the number of months remaining in the fiscal year. The payment request may be subject to financial consequences, pursuant to **Section E-5.2**.

F-2.2.4 The advance and payment amounts for each fiscal year are specified in **Exhibit F2**.

28. **Exhibit F1** is replaced by the attached **Exhibit F1**.

29. The highlighted portions below amend **F2-1, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment. The table referenced in Amendment #0073 was incorrectly labeled as **F2-2, Table 8**. It is corrected to read **F2-1, Table 8**.

Table 8 - Schedule of Payments for Fiscal Year 2023-24						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$ 105,910,498.00	\$ 17,651,749.66	\$ 88,258,748.34	7/1/2023	N/A	\$ 26,424,149.00
Supp Advance	\$ 26,424,149.00	\$ 4,404,024.83	\$ 22,020,124.17	7/31/2023	NA	
Total Advance	\$ 132,334,647.00	\$ 22,055,774.49	\$ 110,278,872.51			
Jul-23	\$ 110,278,872.51	\$ 9,189,906.04	\$ 101,088,966.47	8/20/2023	July	
Aug-23	\$ 101,088,966.47	\$ 9,189,906.04	\$ 91,899,060.43	9/20/2023	August	
Sep-23	\$ 91,899,060.43	\$ 9,189,906.04	\$ 82,709,154.39	10/20/2023	September	
Oct-23	\$ 82,709,154.39	\$ 9,189,906.04	\$ 73,519,248.35	11/20/2023	October	
Nov-23	\$ 73,519,248.35	\$ 9,189,906.04	\$ 64,329,342.31	12/20/2023	November	
Dec-23	\$ 64,329,342.31	\$ 9,189,906.04	\$ 55,139,436.27	1/20/2024	December	
Jan-24	\$ 55,139,436.27	\$ 9,189,906.04	\$ 45,949,530.23	2/20/2024	January	
Feb-24	\$ 45,949,530.23	\$ 9,189,906.04	\$ 36,759,624.19	3/20/2024	February	
Mar-24	\$ 36,759,624.19	\$ 9,189,906.04	\$ 27,569,718.15	4/20/2024	March	
Apr-24	\$ 27,569,718.15	\$ 9,189,906.05	\$ 18,379,812.10	5/20/2024	April	
May-24	\$ 18,379,812.10	\$ 9,189,906.05	\$ 9,189,906.05	6/20/2024	May	
Jun-24	\$ 9,189,906.05	\$ 9,189,906.05	\$ -	7/20/2024	June	
Total FY Payments		\$ 132,334,647.00				

30. In **F2-2**, the text and the table are replaced with “Reserved.”

31. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER

Signature: John W. Newcomer
Name: John W. Newcomer
Title: President & CEO
Date: 9/15/2023 | 2:44 PM EDT

DEPARTMENT

Signature: Shevaun L. Harris
Name: Shevaun L. Harris
Title: Secretary
Date: 9/15/2023 | 2:58 PM EDT

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Exhibit F1 - ME Schedule of Funds							
South Florida Behavioral Health Network, Inc. - Contract# KH225							
FY 2023-24 Use Designation - As of 7/1/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	373/386	100610/106220	MHS00	38,505	3,987,320	4,025,825	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	215,000	215,000	
ME Operational MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	70,745	-	70,745	70,745
ME Operational SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	130,127	-	130,127	130,127
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	467,136	467,136	467,136
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	20,585	-	20,585	20,585
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	31,910	-	31,910	
Total Operational Cost				891,872	4,669,456	5,561,328	1,288,593
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	373/374/377/378	100610/100611/100777/100778	MH000	8,159,035	40,411,786	48,570,821	1,185,469
ME MH Services MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	1,321,934	-	1,321,934	1,321,934
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH26B	49,450	-	49,450	49,450
ME MH Citrus Health Network	373	100610	MH094	-	455,000	455,000	
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MHCB5	169,231	-	169,231	169,231
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	250,000	250,000	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				10,449,650	41,817,586	52,267,236	2,726,084
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	193,876	-	193,876	
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
Total Mental Health Discretionary Grants Funding				193,876	-	193,876	-
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	378	100778	MH027	-	-	-	
ME David Lawrence Center	378	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	378	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	-	-	
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	950,000	950,000	950,000
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	-	-	
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	-	-	
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	-	-	
ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	-	-	
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	-	-	
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	-	-	
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	175,000	175,000	175,000
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee family Peer Nav	378	100778	MH121	-	-	-	
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	1,000,000	1,000,000	1,000,000
ME Hillsborough CSU	378	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	-	-	

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ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	-	-	
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	185,000	185,000	185,000
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	-	-	
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	180,000	180,000	180,000
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	-	-	
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	-	-	
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	-	-	
Total Mental Health Proviso Projects Funding				-	2,890,000	2,890,000	2,890,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	373	100610	MH072	-	3,027,332	3,027,332	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	140,166	140,166	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	126,848	-	126,848	
ME MH Care Coordination Direct Client Services	373	100610	MH0CN	-	536,443	536,443	
ME Community Forensic Multidisciplinary Teams	373	100610	MH0FH	-	1,017,000	1,017,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	321,077	3,206,740	3,527,817	
ME MH PATH Grant	373	100610	MH0PG	672,789	-	672,789	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	797,249	-	797,249	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	250,000	250,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	750,000	-	750,000	750,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	1,089,960	-	1,089,960	1,089,960
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	-	3,950,000	3,950,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	240,083	-	240,083	240,083
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	373	100610	MHEMP	-	450,000	450,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	534,708	3,941,872	4,476,580	87,882
ME ME Other Multidisciplinary Team	373	100610	MHMDT	-	358,710	358,710	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	-	-	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	111,112	111,112	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding				4,966,464	17,624,339	22,590,803	2,601,675
Subtotal Mental Health				15,609,990	62,331,925	77,941,915	8,217,759
Substance Abuse Core Services							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	12,153,196	10,626,164	22,779,360	947,044
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	3,695,007	-	3,695,007	3,695,007
ME SA HIV Services	375	100618	MS023	950,259	-	950,259	132,797
ME SA Prevention Services	375	100618	MS025	3,801,035	-	3,801,035	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	-	-	
ME Here's Help	375	100618	MS903	-	200,000	200,000	
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	-	-	
Total Core Services Funding				20,599,497	10,826,164	31,425,661	5,306,035
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	375	100618	MS0PP	749,941	-	749,941	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	35,000	-	35,000	35,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	61,250	-	61,250	
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	258,514	-	258,514	258,514
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	1,074,250	-	1,074,250	
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	35,000	-	35,000	35,000
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	61,250	-	61,250	
Total Discretionary Grants Funding				2,275,205	-	2,275,205	328,514
Substance Abuse Proviso Projects							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	-	-	
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	250,000	250,000	250,000
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	-	-	
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSSC0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	-	-	-	
Total Proviso Projects Funding				-	250,000	250,000	250,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	1,233,188	1,233,188	
ME SA Care Coordination Direct Client Services	375	100618	MS0CN	-	229,904	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	830,123	-	830,123	
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	1,231,151	-	1,231,151	1,231,150

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ME McKinsey Settlement-SA Services	380A	102400	MS925	-	266,068	266,068	266,068
ME SA Community Based Services	375	100618	MSCBS	-	2,038,590	2,038,590	
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	-	-	
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	543,282	543,282	271,641
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	807,274	807,274	807,274
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSOPR	-	1,765,666	1,765,666	1,494,026
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	2,716,410	2,716,410	679,103
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	59	-	59	59
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	96,100	96,100	
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	510,000	-	510,000	510,000
Total Targeted Services Funding				3,371,333	11,509,205	14,880,538	6,059,321
Subtotal Substance Abuse				26,246,035	22,585,369	48,831,404	11,943,870
Total All Fund Sources				42,747,897	89,586,750	132,334,647	21,450,222
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	-	-	-	
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				42,747,897	89,586,750	132,334,647	21,450,222